

Technical Advisory Committee (TAC) Meeting

Marion County – Library Headquarters, Meeting Room B 2720 E. Silver Springs Blvd., Ocala, FL 34470

May 14, 2024 3:30 PM

AGENDA

- 1. CALL TO ORDER
- 2. ROLL CALL
- 3. PROOF OF PUBLICATION
- 4. CONSENT AGENDA
 - A. April 9, 2024 Meeting Minutes
- 5. ACTION ITEMS
 - A. Election of TAC Officers

TAC members requested to elect a Chair and Vice-Chair for remainder of 2024

B. Fiscal Years (FY) 2024 to 2028 Transportaton Improvement Program (TIP) Amendment #4

Staff will present an amendment to the TIP

- 6. PRESENTATIONS
 - A. <u>Draft Fiscal Years (FY) 2025 to 2029 Transportaton Improvement Program (TIP)</u>

A presentation by staff on the draft TIP

- B. <u>Draft Fiscal Years (FY) 2026 to 2030 List of Priority Projects (LOPP)</u>

 A presentation by staff on the draft LOPP
- C. <u>Draft 2024 List of Regional Priorities</u>

 A presentation by staff on the draft regional roadway and trail priorities
- 7. COMMENTS BY FDOT
 - A. FDOT Construction Report
- 8. COMMENTS BY TPO STAFF
 - A. 2050 Long Range Transportation Plan (LRTP) Update
- 9. COMMENTS BY TAC MEMBERS

10. PUBLIC COMMENT (Limited to 2 minutes)

11. ADJOURNMENT

All meetings are open to the public, the TPO does not discriminate on the basis of race, color, national origin, sex, age, religion, disability and family status. Anyone requiring special assistance under the Americans with Disabilities Act (ADA), or requiring language assistance (free of charge) should contact Liz Mitchell, Title VI/Nondiscrimination Coordinator at (352) 438-2634 or liz.mitchell@marioncountyfl.org forty-eight (48) hours in advance, so proper accommodations can be made.

Pursuant to Chapter 286.0105, Florida Statutes, please be advised that if any person wishes to appeal any decision made by the Board with respect to any matter considered at the above meeting, they will need a record of the proceedings, and that, for such purpose, they may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based.

The next regular meeting of the Technical Advisory Committee will be held jointly with the Citizens Advisory Committee on June 11, 2024



Technical Advisory Committee (TAC) Meeting

Marion County – Library Headquarters, Meeting Room B 2720 E. Silver Springs Blvd., Ocala, FL 34470 3:30 PM

MINUTES

Members Present:

Noel Cooper
Ji Li (Steven Neal attended as an alternate arrived at 3:31pm)
Kia Powell
Loretta Shaffer
Eric Smith
Tracy Straub (Steven Cohoon attended as an alternate)
Mickey Thomason
Bob Titterington
Chuck Varadin (arrived at 3:34pm)

Members Not Present:

Dave Herlihy Ji Li Chad Ward

Others Present:

Rob Balmes, Ocala Marion TPO Sara Brown, Ocala Marion TPO Shakayla Irby, Ocala Marion TPO Liz Mitchell, Ocala Marion TPO Jeff Shrum, City of Ocala Michelle Shearer

Item 1. Call to Order

Chairman Eric Smith called the meeting to order at 3:30pm.

Item 2. Roll Call

Secretary Shakayla Irby called the roll and a quorum was present.

Item 3. Proof of Publication

Secretary Shakayla Irby stated the meeting had been published online to the TPO's website, as well as the City of Ocala, Belleview, Marion County, and Dunnellon's websites on April 2, 2024. The meeting had also been published to the TPOs Facebook and Twitter pages.

Item 4. Consent Agenda

Mr. Thomason made a motion to approve the Consent Agenda. Ms. Shaffer seconded, and the motion passed unanimously.

Item 5a. Commitment to Zero Safety Action Plan Project List

Mr. Balmes presented to the committee and said that on November 29, 2022, the TPO Board adopted the Commitment to Zero Safety Action Plan. The Action Plan outlines a framework and strategies for achieving the long-term goal of zero fatalities and serious injuries to the transportation system of Marion County.

Based upon a Notice of Funding Opportunity by the U.S. Department of Transportation on February 21, 2024 for the Safe Streets and Roads for All (SS4A) grant program, the TPO proposed to update the Action Plan Project List.

On March 14, the TPO made a formal project addition request to local government partners.

In accordance with the agreed-upon process for listing and ranking projects in 2023, TPO staff have added an additional project from Marion County: C.R. 464 (Maricamp Road) from Baseline Road to SE 108th Terrace Road, to a revised list. These projects were ranked based on four primary criteria established and approved in 2023:

- Location on the Commitment to Zero High Injury Network (HIN)
- Five-year history of fatalities and serious injuries (2018-2022)
- Location in a 2045 LRTP Equity Area
- 2023 LOPP Ranking

Mr. Cooper had asked for clarification as to whether a project that was in a study phase should be added to the project list or only projects in the construction phase.

Mr. Balmes clarified that the list included projects in both the construction and study phases.

TAC Meeting Minutes – April 9, 2024 Approved –

He mentioned that the list was geared toward the Safe Streets and Roads for All federal grant. The List of Priority Projects (LOPP) was more focused on FDOT funding opportunities for Federal and State.

Mr. Cooper asked that SW 27th Avenue at SW 19th Avenue Road be added to the list as a study.

Ms. Shaffer made a motion to approve the Commitment to Zero Safety Action Plan Project List with recommendations. Mr. Thomason seconded, and the motion passed unanimously.

<u>Item 6a. Draft Fiscal Years (FY) 2024/25 to 2025/26 Unified Planning Work Program (UPWP)</u>

Mr. Balmes presented and said the Unified Planning Work Program (UPWP) is a federally required two-year document that serves as the TPO's working budget.

Every two years, the TPO develops a draft UPWP document. The draft Fiscal Years 2024/25 to 2025/26 UPWP covers the next two-year period from July 1, 2024 to June 30, 2026. The UPWP is required as a basis and condition for receiving federal funding assistance from the Federal Highway Administration (FHWA) and Federal Transit Administration (FTA).

Mr. Balmes provided a presentation of the draft version of the FY 2024/25 to 2025/26 UPWP. As part of the development of the UPWP, a 30-day public review process from March 14 to April 12, 2024. Some of the notable highlights of the Draft UPWP were as follows:

- The TPO and Florida Department of Transportation (FDOT) continue to participate in a Consolidated Planning Grant (CPG), which combines FHWA PL and FTA 5305d funding into one program.
- The state, through the FDOT, provides the local cash match requirement to the federal CPG grant by applying toll revenue credits (soft-match).
- The FHWA and FTA, through the U.S. Department of Transportation, maintain eight federal planning emphasis areas (PEAs) to be integrated into TPO tasks and planning activities (same as last UPWP).
- The state, through FDOT, maintains four statewide emphasis areas, including safety, equity, resilience and emerging mobility (same as last UPWP).

Item 6b. Quarterly Transportation Safety Report

Ms. Sara Brown provided a presentation to the committee and said at the February 27, 2024 TPO Board Meeting, TPO Staff presented the 2024 Performance Management Safety Targets (PM1) that reported on 2023 data up until November 30, 2023.

TPO Board Members asked TPO staff to present at the March 26, 2024 TPO Board Meeting an update to the 2024 Performance Management Safety Targets (PM1). The Board also asked to see a breakdown by month of the fatalities and serious injuries. Based on feedback from the TPO Board, TPO Staff created a Quarterly Safety Report reporting on data through December 31, 2023.

The safety report is provided on pages 6-7 of this set of minutes for reference.

TAC Meeting Minutes – April 9, 2024 Approved –

Mr. Neal had inquired if the statistics presented included both the City of Ocala, Marion County, and Highway Patrol, to which Ms. Brown responded, yes.

Item 7. Comments by FDOT

Ms. Kia Powell provided the construction report and reminded the committee that they could visit www.cflroads.com for additional information. She reported seven lane closures reported in the area.

Ms. Powell also gave the following updates:

- S.R. 492 bridge improvements were starting April 11th and road closures could be expected around April 13th.
- FDOT started producing monthly newsletters that highlighted various events and activities taking place throughout the district. These newsletters are provided on a monthly basis.

Item 8. Comments by TPO Staff

Mr. Balmes gave the following comments:

- The TPO and consultant team Kimley-Horn and Associates would be formally kicking-off the 2050 LRTP project to the public on April 23 at 2 pm at the County Commission Auditorium. On March 22, 2024, the 2050 LRTP Steering Committee convened its first meeting to begin the process of discussing the project and offering technical advice and feedback to the TPO and Kimley-Horn and Associates. Based on the current project schedule, the first 2050 LRTP Community Open House will be in September 2024.
- On an annual basis, the TPO worked in collaboration with the cities of Belleview, Dunnellon, Ocala, and Marion County to develop and submit a List of Priority Projects (LOPP) to the Florida Department of Transportation (FDOT). This process was undertaken to identify the highest priority projects to receive consideration for federal and state funding through the FDOT Work Program over the next five years. The upcoming cycle would be for state fiscal years (FY) 2026 to 2030.

 The schedule for the 2024 LOPP process included two rounds of reviews through the

The schedule for the 2024 LOPP process included two rounds of reviews through the committee and TPO Board process as follows:

- o May 14 Draft 2024 LOPP for CAC and TAC discussion and review
- o May 28 Draft 2024 LOPP for TPO Board review
- o June 11 CAC and TAC 2024 LOPP recommendations to TPO Board
- June 25 TPO Board 2024 LOPP adoption
- o June 28 TPO staff submission of 2024 LOPP to FDOT
- The USDOT Greenhouse Gas Rule for declining tailpipe emission target requirements for DOT's and MPO/TPO's had been vacated in federal court in Texas and Kentucky. FDOT and the TPO/MPO's in Florida and the nation are no longer required to submit targets and conduct reporting.

Item 9. Comments by TAC Members

There were no comments by TAC members.

Item 10. Public Comment

Steven Cohoon, Marion County Engineer mentioned that Marion County was in the process of hiring a professional services contractor to pursue Safe Streets for All funding. He emphasized that part of this endeavor would involve ensuring that County projects were included on the Commitment to Zero Safety Action Plan Project list. Mr. Cohoon also mentioned that they were seeking funding for the C.R. 464 project and expressed the hope that any additional projects added to the list would be separated in a manner that would not adversely affect the county's needs.

Item 11. Adjournment

Respectfully Submitted By:	

Shakayla Irby, TPO Administrative Assistant

Chairman Smith adjourned the meeting at 3:53pm.



FY24 Q3 Quarterly Safety Report

Update on the Safety Performance Measures

On February 27, 2024, TPO staff gave a presentation on the 2024 Performance Management Safety Targets. Since that meeting, crash records have been updated for the last two full years.

The previously reported fatalities for 2022 have decreased from 115 fatalities to 112 fatalities. Three fatalities have been updated to non-traffic fatalities which are not counted towards the total fatalities.

The table below shows the crash data breakdown for 2019 to 2023 for each of the safety performance measures.

Safety Performance Measure	2019-2023	2019	2020	2021	2022	2023
Annual Total Crashes	48,402	9,558	8,435	9,983	10,113	10,313
Annual Total Crash Rate (Per 100 million VMT)	207.31	203.36	187.86	218.45	212.46	213.65
Annual Fatalities	499	90	105	93	112	99
Annual Fatality Rate (Per 100 million VMT)	2.14	1.91	2.34	2.04	2.35	2.05
Annual Serious Injuries	1,917	435	302	265	487	428
Annual Serious Injury Rate (Per 100 million VMT)	8.21	9.26	6.73	5.80	10.23	8.87
# of Pedestrian Fatalities	90	20	22	18	17	13
Pedestrian Fatality Rate (Per 100 million VMT)	0.39	0.43	0.49	0.39	0.36	0.27
# of Pedestrian Serious Injuries	120	32	17	22	20	29
Pedestrian Serious Injury Rate (Per 100 million VMT)	0.51	0.68	0.38	0.48	0.42	0.60
# of Bicycle Fatalities	15	1	2	3	5	4
Bicycle Fatality Rate (Per 100 million VMT)	0.06	0.02	0.04	0.07	0.11	0.08
# of Bicycle Serious Injuries	52	9	12	8	14	9
Bicycle Serious Injuries (Per 100 million VMT)	0.22	0.19	0.27	0.18	0.29	0.19

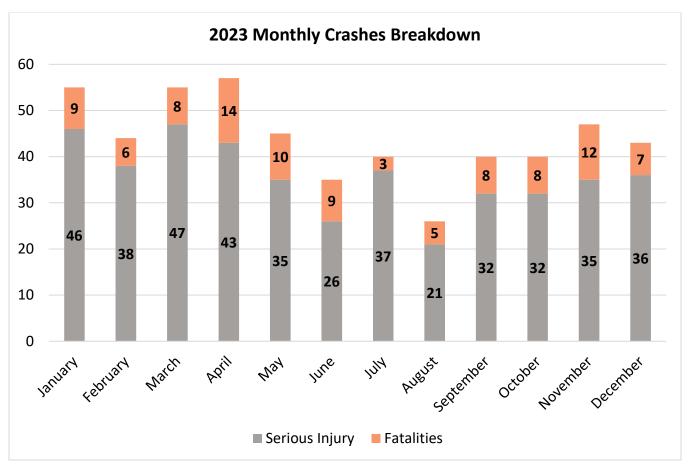
The 2023 Safety Performance Measures were reported as of November 30, 2023 back in February. The TPO reported that we met all the targets in 2023 as of November 2023. With the updated crash data, the Ocala Marion TPO met 4 out of the 5 targets for 2023. The chart below shows the results as of March 13, 2024.

Safety Performance Measure	2023 Targets	2023 Results	Target Met?
#1 - Fatalities	101	99	Yes
#2 - Fatalities per 100 Million VMT	2.14	2.05	Yes
#3 - Serious Injuries	417	428	No
#4 - Serious Injuries per 100 Million VMT	8.87	8.87	Yes
#5 - Number of Non-Motorized (bicycle, pedestrian) Fatalities and Serious Injuries	56	55*	Yes

^{*}Signal 4 reports 57 pedestrian and bicycle fatalities and serious injuries. Upon further review this data does include 2 non-pedestrian and bicyclists serious injuries to occupants of a vehicle that were involved in the crash.

2023 Monthly Fatality and Serious Injury Crash Breakdown

In 2023, there were 99 fatalities and 428 serious injuries reported as of March 13, 2024. The graph below displays the breakdown of fatalities and serious injuries by month during 2023. April had the most fatalities and serious injuries combined while August had the least.





TO: Committee Members

FROM: Rob Balmes, Director

RE: Election of TAC Officers for 2024

Summary

Due to the departure of TAC members Chairman Smith and Vice-Chairman Thomason, a Chair and Vice-Chair must be elected at the May meeting. Per TAC bylaws, officers may be elected by a majority of the present voting members. The term shall be for the remainder of calendar year 2024.

Action Requested

Elect a TAC Chair and Vice-Chair for the remainder of 2024.

If you have any questions, please contact me at: 352-438-2631.



TO: Committee Members

FROM: Sara Brown, Transportation Planner

RE: Amendment #4 of FY 2024 to 2028 Transportation

Improvement Program (TIP)

Summary

There has been one project proposed to be amended to the Fiscal Years (FY) 2024 to 2028 Transportation Improvement Program (TIP). The following summarizes the proposed changes to the TIP. The change is also reflected in the attachments to this memo.

FM# 454488-1 5310 Transit Project for Arc Marion, Inc

- Capital funding from the Federal Transit Administration (FTA) through the 5310 program
- Funds to be added to FY 2024
- Total: \$471,442

Attachment(s)

- FDOT TIP Amendment Request Letter
- TIP Proposed Amended Project Page
- FY 2024 to 2028 TIP document

Recommendation(s)

TPO staff is requesting your review and approval.

If you have any questions, please contact me at: 352-438-2632.



RON DESANTIS GOVERNOR 605 Suwannee Street Tallahassee, FL 32399-0450 JARED W. PERDUE, P.E. SECRETARY

April 4, 2024

Mr. Robert Balmes, AICP, CTP, Executive Director Ocala-Marion Transportation Planning Organization (TPO) 2710 E Silver Springs Blvd Ocala, FL 34470

RE: Request to Revise Fiscal Year (FY) 2023/24-2027/28 Transportation Improvement Program (TIP)

Dear Mr. Balmes:

Florida Department of Transportation requests Ocala Marion TPO revise the FY 2023/24-2027/28 TIP for the projects described below.

Project #454488-1 is a transit project funded by the Federal Transit Administration (FTA) 5310 program in which ARC Marion, Inc. will be the recipient. This project can be added to the TIP using the **modification** process. A formal amendment is not necessary for this project.

Please use the information in the table below to amend the TIP accordingly:

FM#	Project	Project	Length	Phase	Fund	Amount	t FY
	Description	Limits			Source		
454488-1		N/A	N/A	CAP	DPTO	\$ 47,1	44 2024
					DU	\$ 377,1	54
					LF	\$ 47,1	<u>44</u>
					Total	\$ 471,4	42

As always, feel free to contact the Liaison Group at D5-MPOLiaisons@dot.state.fl.us if you would like to discuss further.

Sincerely,

Eia Powill

CF82AD47584A405...

Kia Powell

MPO Liaison, FDOT

c: Jonathan Scarfe, FDOT FDOT D5 Work Program **Project:** 5310 Transit Project for ARC Marion, Inc

Project Type: Transit

FM Number: 4544881

Lead Agency: N/A

Length: N/A

LRTP (Page #): Goal 1, Objectives 1.1, 1.3. 1.4

(14)



Description:

Transit funded project for the Advocacy Resource Center (ARC) Marion through the Federal Transit Administration (FTA) 5310 program.

Prior <2024: Future >2028: Total Project Cost:

\$0 \$0 \$471,442

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CAP	DPTO	State	\$47,144	\$0	\$0	\$0	\$0	\$47,144
CAP	DU	Federal	\$377,154	\$0	\$0	\$0	\$0	\$377,154
CAP	LF	Local	\$47,144	\$0	\$0	\$0	\$0	\$47,144
Total:			\$471,442	\$0	\$0	\$0	\$0	\$471,442



Transportation Improvement Program (TIP)

Fiscal Years 2024 to 2028

Modification #1 - August 15, 2023 Amendment #1 - September 26, 2023 Amendment #2 - November 28, 2023 Amendment #3 - February 27, 2024 Amendment #4 - May 28, 2024

Adopted on June 27, 2023





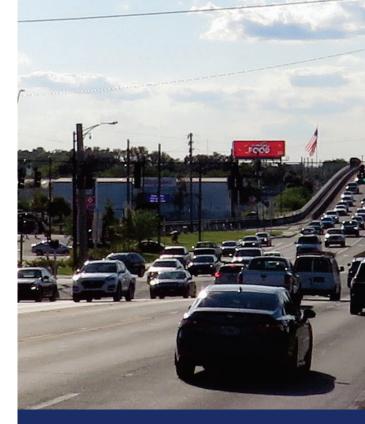












This document was prepared in cooperation with the Cities of Belleview, Dunnellon, Ocala and Marion County. Financial assistance is from the Federal Highway Administration and Federal Transit Administration of the U.S. Department of Transportation through the Florida Department of Transportation.

Website: Ocalamariontpo.org

RESOLUTION OF THE OCALA/MARION COUNTY TRANSPORTATION PLANNING ORGANIZATION (TPO) TRANSPORTATION IMPROVEMENT PROGRAM (TIP) FOR FISCAL YEARS (FY) 2024 to 2028

WHEREAS, the Ocala/Marion County Transportation Planning Organization, designated by the Governor of the State of Florida as the body responsible for the urban transportation planning process for the Ocala/Marion County area; and

WHEREAS, Title 23 U.S.C 134(j), 23 CFR Section 450.326 and Florida Statute 339.175(8) require each Metropolitan/Transportation Planning Organization to annually submit a Transportation Improvement Program; and

WHEREAS, a Transportation Improvement Program is defined as "a staged, multi-year, intermodal program of transportation projects which is consistent with the metropolitan (long-range) transportation plan [23 CFR 450.104].

WHEREAS the TPO Board has authorized the TPO Director to perform revisions and amendments to plans, programs, and documents approved by the TPO, when such action is needed to obtain state or federal approval within a constrained timeframe. The authorization includes the following tenets:

- (i) The TPO Director shall include any such revision or amendment on the agenda of the next regularly scheduled meeting for ratification by TPO Board;
- (ii) No revision or amendment performed by the TPO Director shall substantially modify any plans, programs, or document approved by the TPO Board or result in the need to conduct a public hearing regarding such revision or amendment.

NOW THEREFORE BE IT RESOLVED that the Ocala/Marion County Transportation Planning Organization endorses the amendment of Transportation Improvement Program for FY 2024 to FY 2028.

CERTIFICATE

The undersigned duly qualified and acting Chair of the Ocala/Marion County Transportation Planning Organization hereby certifies that the foregoing is a true and correct copy of a Resolution adopted at a legally convened meeting of the Ocala/Marion County Transportation Planning Organization held on this 28th day of May 2024.

Ву:	Kristen Dreyer, Chair
Attest:	
	Robert Balmes TPO Director

Ocala Marion Transportation Planning Organization (TPO)

Governing Board Members

Commissioner Craig Curry, Marion County District 1, Chair Councilmember Kristen Dreyer, City of Ocala District 4, Vice-Chair

Councilmember Ire Bethea, Sr., City of Ocala District 2, Chair Commissioner Kathy Bryant, Marion County District 2
Commissioner Ray Dwyer, City of Belleview Seat 2
Mayor Kent Guinn, City of Ocala
Councilmember James Hilty, City of Ocala District 5
Councilman Tim Inskeep, City of Dunnellon Seat 3
Councilmember Barry Mansfield, City of Ocala District 1
Commissioner Matt McClain, Marion County District 3
Commissioner Michelle Stone, Marion County District 5
Commissioner Carl Zalak, III, Marion County District 4
John E. Tyler, P.E., FDOT District Five Secretary, Non-Voting

Mission

To plan for a future transportation system that is safe and accessible for the residents and visitors of our community.

Vision

A transportation system that supports growth, mobility and safety through leadership and planning.

www.ocalamariontpo.org

2710 East Silver Springs Boulevard, Ocala, FL 34470 352-438-2630

The Ocala Marion Transportation Planning Organization (TPO) is committed to ensuring that no person is excluded from the transportation planning process and welcomes input from all interested parties, regardless of background, income level or cultural identity. The TPO does not tolerate discrimination in any of its programs, services, activities or employment practices. Pursuant to Title VI of the Civil Rights Act of 1964, as amended, Section 504 of the Rehabilitation Act of 1973, the Americans with Disabilities Act of 1990 (ADA), the Age Discrimination Act of 1975, Executive Order 13898 (Environmental Justice) and 13166 (Limited English Proficiency), and other federal and state authorities. The TPO will not exclude from participation in, deny the benefits of, or subject to discrimination, anyone on the grounds of race, color, national origin, sex, age, disability, religion, income or family status. The TPO welcomes and actively seeks input from the public, to help guide decisions and establish a vision that encompasses all area communities and ensure that no one person(s) or segment(s) of the population bears a disproportionate share of adverse impacts. Persons wishing to express their may do so by contacting the TPO.

TABLE OF CONTENTS

1. INTRODUCTION	5
Purpose	5
TPO Planning Area	6
Development of the TIP	7
Joint Certification	8
Consistency with Other Plans	8
TIP Revisions	10
Transportation Disadvantaged	11
Efficient Transportation Decision Making	11
2. PERFORMANCE MANAGEMENT	12
Performance Based Planning	12
Performance Measures and Targets	13
3. FINANCIAL PLAN	20
4. PROJECT PRIORITIZATION PROCESS	24
Overview	24
Methodology	24
Project Ranking	24
5. PROJECTS	27
Overview	27
TIP Online Interactive Map	29
Performance Management and TIP Projects	29
TIP Project Summary Pages	31
Interstate 75 (I-75) Projects	32
U.S. Route (U.S.) Projects	42
State and Local Projects	51
Bicycle and Pedestrian Projects	71
Aviation (Airport) Projects	76
Transit, Funding and Grants	85
ITS and Maintenance Projects	96
APPENDIX	
APPENDIX A: List of Figures	Δ-1
APPENDIX B: List of Federally Obligagted Projects	
APPENDIX C: National Highway System (NHS) and Strategic Intermodal System (SIS)	
APPENDIX D: Transportation Performance Management Fact Sheets	
APPENDIX E: Public Notice Records	
APPENDIX F: Public and Partner Comments	
APPENDIX G: Glossary of Terms and Acronyms	
APPENDIX H: Project Changes from Prior TIP	
APPENDIX I: List of Projects in 2045 LRTP	
APPENDIX J: FDOT TIP Project Detailed Report	
APPENDIX K: TIP Roll Forward Amendment Report	

1. INTRODUCTION

Purpose

The Ocala/Marion County Transportation Planning Organization (Ocala Marion TPO) is the designated Metropolitan Planning Organization (MPO) in Marion County, Florida and is responsible for developing the Transportation Improvement Program (TIP). The **draft** Fiscal Years (FY) 2024 to 2028 TIP is a five-year schedule of transportation projects to be implemented by government agencies within the Metropolitan Planning Area (MPA) of Marion County. The TIP documents the anticipated timing and cost of transportation improvements funded by federal, state and local sources and is developed on an annual basis [23 C.F.R. 450.326(a)]. The types of projects in the TIP include all modes of transportation, such as roadway construction, operations, maintenance, repaving, bicycle and pedestrian, transit and aviation.

As stated in the Federal Highway and Transit Acts of 1962 and 1964, each urbanized area over 50,000 people must have a continuing, cooperative and comprehensive transportation process. This process, also known as the "3C" planning process, is reflected in the TIP, in conjunction with the Long-Range Transportation Plan (LRTP). The 2045 LRTP, which is also managed by the TPO, outlines the Ocala/Marion County transportation vision and goals 20 years into the future. The TIP outlines the short-term "action steps" necessary for achieving the long-term vision by programming specific transportation improvements.

Fiscal Constraint

Transportation projects contained in the TIP are financially feasible and located within the designated planning area. As a condition of receiving federal project funding, the TIP must list all highway and public transportation projects proposed for funding under Title 23 United States Code (23 U.S.C.) (highways) and 49 U.S.C. (transit). The TIP must also contain state and locally funded regionally significant transportation projects regardless of funding source. For a project to be considered financially feasible, the anticipated cost must not exceed anticipated revenue.

Consistency

All projects in the TIP are supported and documented in the 2045 LRTP. The TIP is also used to coordinate transportation projects between local, state and federal agencies, thereby ensuring the efficient use of transportation funding to Marion County. In summary, the TIP serves as the budget for carrying out the LRTP in five-year increments, and must be fully consistent.

A list of the most current Federally Obligated projects is provided in **Appendix B.** The Obligation list is a continuation of projects in the prior TIP, and in some cases started in previous TIPs (23 CFR 450.334).

TPO Planning Area

The Ocala Marion TPO is a federally-mandated public agency responsible for the planning and implementation of several modes of transportation, including highway, transit, freight, bicycle, pedestrian and paratransit. The TPO serves the cities of Belleview, Dunnellon, Ocala and Marion County. The TPO was established in 1981 after the 1980 Census determined the urbanized area of Ocala exceeded a threshold of 50,000 people. Due to rapid population growth in the 1980s, the planning boundaries of the entire county were added. Figure 1 illustrates TPO planning area which includes all of Marion County and the cities of Belleview, Dunnellon and Ocala.

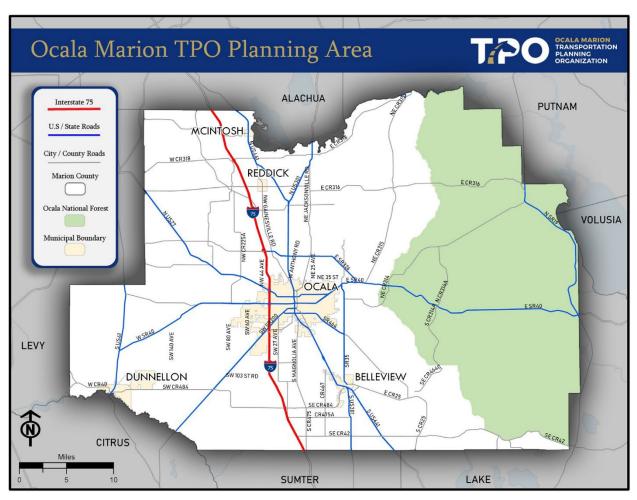


Figure 1: Map of TPO Planning Area

Development of the TIP

Public and local government involvement for the development of the TIP is accomplished through regularly scheduled meetings of the TPO's Technical Advisory Committee (TAC) and Citizens Advisory Committee (CAC) and the TPO Governing Board. The TPO strives to also engage both citizens and stakeholders to assist in the development of the TIP. The TPO seeks public input for a minimum of thirty (30) days once the Draft TIP document is publicly noticed, in accordance with 23 Code of Federal Regulation 23 C.F.R. 450.326(b). A Glossary of Terms and Acronyms used in the TIP and other TPO documents is contained in **Appendix G**.

TPO Boards and Committees

The TPO submits a draft TIP for review and feedback to the TPO's TAC and CAC. These boards/committees are composed of members who represent a variety of government organizations and stakeholders, which include the Cities of Belleview, Dunnellon, and Ocala; the Marion County School Board; the Marion County Engineering, Planning, and Tourism Departments; SunTran; the Florida Department of Transportation (FDOT); the Florida Department of Environmental Protection; and citizens of Marion County, including persons who are considered transportation disadvantaged.

The TPO also submits a draft TIP to the TPO Board for review and to receive feedback. The TPO then addresses the recommendations provided by the Board and Committees, in addition to public input, in developing the final version of the TIP. The final version of the TIP is then presented to the TPO Board for adoption in June of each year. In 2023, TPO staff presented the draft TIP to the TAC and CAC on May 9th and June 13th, the TPO Board on May 23rd and June 27th.

Public Involvement

In addition to meeting federal regulations, the TIP was developed in accordance with the TPO's Public Participation Plan (PPP) (https://ocalamariontpo.org/plans-and-programs/public-participation-plan-ppp). The public was provided the opportunity to comment on the draft TIP at the aforementioned TAC, CAC and TPO Board meetings. Advance public notices were provided for all committee and board meetings per Florida Sunshine Law and the TPO's PPP. The TPO sought input from the public and other stakeholders by posting on its website, social media pages (Facebook, Twitter) and sending e-blast notifications. Beginning on May 2nd, a legal notice of the draft version of the TIP was advertised in the Ocala Star Banner. The public comment period for the TIP began on May 2, 2023 and concluded on June 16, 2023. A copy of the public notice can be found in **Appendix E** and a list of public comments, including the TPO's response to each comment, can be found in **Appendix F**. On May 2nd, the TPO sent the Draft TIP for review and comment to the following partner agencies: Federal Transit Administration, Federal Highway

Administration, U.S. Forest Service, Florida Department of Transportation, Department of Economic Opportunity, Florida Commission for the Transportation Disadvantaged, East Central Florida Regional Planning Council, Marion Transit and the St. Johns River Water Management District.

Formal responses are provided to each citizen comment submitted to the TPO by email, mail or phone. Citizens are provided a formal response by the TPO and made aware how their public comment is documented, and how it may be addressed if related to a specific project(s) in the current TIP. In cases where further follow up is required, such seeking project background information, additional contact is made with the citizen by TPO staff. All citizen, TPO committee, TPO Board and partner agency comments and corresponding TPO responses are summarized in **Appendix F**.

Joint Certification

The most recent joint certification between the Ocala Marion TPO and FDOT was completed on March 28, 2023 through action by the TPO Board. FDOT certified the TPO's transportation planning process for Fiscal Year 2023. The next certification review will occur from February to March of 2024.

Consistency with Other Plans

The projects and project phases listed in the FY 2024 to 2028 TIP are consistent with the local public transit development plan (SunTran), aviation, and the approved local government comprehensive plans for governments within the TPO's MPA [s.339.175(8)(c)(7), F.S.]. The TIP is consistent with the Ocala Marion TPO's 2045 LRTP, Florida Transportation Plan (FTP), Strategic Intermodal System (SIS) Policy Plan, Strategic Highway Safety Plan (SHSP), Freight Mobility and Trade Plan (FMTP), Transportation Asset Management Plan (TAMP), TPO Congestion Management Process (CMP) and SunTran Transportation Development Plan (TDP).

2045 Long Range Transportation Plan (LRTP)

In addition to documenting Marion County's long- term vision and goals for transportation, the 2045 LRTP includes a Needs Assessment and a Cost Feasible Plan. These two sections detail the specific projects to fulfill the County's long-term vision and goals. In order to remain current with the changing needs of Marion County, the Ocala Marion TPO updates the LRTP every five years. The 2045 LRTP was adopted by the TPO Board on November 24, 2020, and amended on November 29, 2022. A list of TIP projects referenced in the 2045 LRTP is found in **Appendix I**. (https://ocalamariontpo.org/plans-and-programs/long-range-transportation-plan-lrtp).

Florida Transportation Plan (FTP)

The Florida Transportation Plan (FTP) serves as the state's long-range transportation vision and policy plan. The FTP focuses on ways to improve safety, provide a more efficient transportation system, meet the needs of a changing population, create a more competitive economy, enhance the overall quality of life and environment, increase access to transit and address emerging technologies. (http://floridatransportationplan.com)

Strategic Intermodal System (SIS) 2022 Policy Plan

The Strategic Intermodal System (SIS) 2022 Policy Plan establishes the policy framework for planning and managing Florida's Strategic Intermodal System, a network of transportation facilities that serves as the state's highest priority for transportation capacity investments. The Governor and Legislature established the SIS in 2003 to focus state resources on facilities most significant for promoting the state's economic competitiveness, including interregional, interstate and international travel. The SIS is the primary tool for implementing the Florida Transportation Plan (FTP). A map of the SIS can be found in **Appendix C**. Additionally, TIP projects supporting the SIS are noted in the individual project pages (SIS Project).

(https://www.fdot.gov/planning/sis/default.shtm)

Florida's Strategic Highway Safety Plan (SHSP)

The Florida's 2021 to 2025 Strategic Highway Safety Plan (SHSP) was adopted in March 2021. This was an update to the prior plan, and completed in coordination with all 27 Florida MPO/TPO's. Florida's SHSP outlines a focus on safety programs to reduce crashes, serious injuries and fatalities to achieve zero traffic deaths and serious injuries. A set of 12 emphasis areas organized into three categories (Roadways, Road Users, User Behavior) provide the foundation for improving safety. (https://www.fdot.gov/safety/shsp/shsp.shtm)

Freight Mobility and Trade Plan (FMTP)

FDOT's Freight Mobility and Trade Plan (FMTP) defines policies and investments that will enhance Florida's economic development efforts into the future. The FMTP's Investment Element is specifically intended to identify freight needs, identify criteria for state investments in freight, and prioritize freight investments across modes. FDOT updated the FMTP in spring 2020. (https://www.fdot.gov/rail/plandevel/freight-mobility-and-trade-plan)

Transportation Asset Management Plan (TAMP)

The Transportation Asset Management Plan (TAMP) outlines a process for effectively operating, maintaining, and improving physical transportation assets within Florida. The plan also provides detailed information, such as the department's assets, asset management strategies, and long-term expenditure forecasts to inform decision-making at both the State and Local levels.

Congestion Management Plan (CMP)

Maintenance of a Congestion Management Process (CMP) is required for all TPOs under Florida Statute (F.S.) [339.175 (6)(c)1]. Guidance from the Final Rule on the CMP states the intent of the process is to, "address congestion management through a process that provides for safe and effective integrated management and operation of the multimodal transportation system".

The Ocala Marion TPO has developed the CMP to improve traffic operations and safety through the use of either strategies that reduce travel demand or the implementation of operational improvements. Recommendations in the CMP typically support improved travel conditions through the implementation of lower-cost improvements or strategies that can be implemented in a relatively short time frame (5-10 years) compared to traditional capacity improvements, such as adding travel lanes, which can be more time-consuming and expensive.

The TPO completed a major update to the CMP in 2021, including policies and procedures and state of system elements. The CMP update was completed to meet state statutes and support with prioritizing project needs, and to also serve as a resource to local government partners. The CMP State of the System section is being updated in 2023 (https://ocalamariontpo.org/congestion-management-process-cmp).

Transit Development Plan (TDP)

The Transit Development Plan (TDP) represents the vision for public transportation in Marion County for a 10-year horizon. The TDP was updated by SunTran in 2022 to ensure transit services offered meet the mobility needs of local communities. Specifically, the TDP details SunTran's transit and mobility needs, cost and revenue projections, and community transit goals, objectives, and policies in Marion County

(https://www.ocalafl.org/government/city-departments-i-z/suntran).

TIP Revisions

Revisions to the TIP may be required following approval of the document by the TPO Board and State and Federal agencies. Revisions to the TIP are required when projects are changed, added or deleted. TIP Amendments require TPO Board action and opportunity for public comment. TIP modifications to not require TPO Board action or public comment (23 C.F.R. 450.104). As summarized in the FDOT MPO Management Handbook, there are four types of TIP revisions.

TIP Modification

A TIP modification includes minor changes such as to project phase costs, funding sources and project initiation dates. TIP Modifications are less than 20 percent and \$2 million.

TIP Amendment

A TIP amendment involves major changes to project such as a deletion, addition, project cost increase (over 20 percent and \$2 million), design concept or project scope.

Roll Forward Amendment

Projects programmed in the prior TIP that were not authorized by the end of the state fiscal year (June 30) may be authorized between July 1 and September 30, and included in an annual Roll-Forward TIP report to be amended in the new TIP. The Roll Forward amendment process must occur prior to the start of the federal fiscal year, which is October 1. The TPO Board adopts Roll Forward TIP Amendment each year. The Roll Forward Report is contained in Appendix K.

Administrative TIP Amendment

Projects that are added to year one of the FDOT Tentative Work Program will not be recognized by FHWA until their fiscal year on October 1. Administrative amendments are permitted between the state fiscal year period of July 1 to September 30 to fill the gap until the federal fiscal year begins on October 1.

Transportation Disadvantaged

The Transportation Disadvantaged (TD) program is a statewide program that provides vital transportation to medical appointments, employment, educational and other life sustaining services. Persons eligible for TD services include those with a mental or physical disability, income level at or below 150% of the Federal Poverty Guideline; age 60 and older; or under 16 years old.

In Marion County, TD transportation services are provided by Marion Transit. As a result of the overlap between the TD service area and the TPO service area, TD projects and funding are included in the TIP. Therefore, the TIP is developed in conjunction with Marion Transit, which also serves as the Community Transportation Coordinator (CTC) for Marion County. (https://www.mariontransit.org).

Efficient Transportation Decision Making

Efficient Transportation Decision Making (ETDM) is a process used by FDOT to incorporate environmental, physical, cultural and community resource considerations into transportation planning to inform project delivery. FDOT screens some of the projects in the TIP through the ETDM process. Public information for these projects is available at: https://etdmpub.fla-etat.org/est.

2. PERFORMANCE MANAGEMENT

Performance Based Planning

Federal transportation law requires state departments of transportation (DOT), TPO/MPOs, and public transportation providers to conduct performance-based planning by tracking performance and establishing data-driven targets to assess progress toward achieving goals. Performance measures are the quantitative expressions used to evaluate progress toward the goals. Performance targets are quantifiable levels of performance to be achieved within a specified time period. Overall, performance-based planning supports the efficient investment of transportation funds by increasing accountability, providing transparency, and linking investment decisions to key outcomes related to seven national goals established by Congress [23 CFR 490 or [23 USC 150(b)]:

1. Safety

To achieve a significant reduction in traffic fatalities and serious injuries on all public roads.

2. Infrastructure Condition

To maintain the highway infrastructure asset system in a state of good repair.

3. Congestion Reduction

To achieve a significant reduction in congestion on the National Highway System (NHS).

4. System Reliability

To improve the efficiency of the surface transportation system.

5. Freight Movement and Economic Vitality

To improve the national freight network, strengthen the ability of rural communities to access national and international trade markets, and support regional economic development.

6. Environmental Sustainability

To enhance the performance of the transportation system while protecting and enhancing the natural environment.

7. Reduced Project Delivery Delays

To reduce project costs, promote jobs and the economy, and expedite the movement of people and goods by accelerating project completion through eliminating delays in the project development and delivery process, including reducing regulatory burdens and improving agencies' work practices.

Performance Measures and Targets

The Federal Transit Administration (FTA) and Federal Highway Administration (FHWA) have created highway and transit performance measures and requirements for State DOTs, TPO/MPOs and transit operators to establish and report performance targets for each performance measure. In order to determine the amount of progress made for each performance measure, the aforementioned agencies and organizations must establish baseline data and performance targets; benchmarks used to determine whether transportation investments make progress in achieving national goals; and performance measures.

Once each State DOT develops its own performance targets for each performance measure, TPOs/MPOs are provided the option to either adopt state and/or transit agency targets, or develop their own targets. Appendix D contains Transportation Performance Management Fact Sheets published by FDOT in February 2023.



Safety



Pavement and Bridge Condition



System Performance



Transit Asset Management and Transit Safety



Safety (PM1)

In March 2016, FHWA published the Highway Safety Improvement Program (HSIP) and Safety Performance Management (Safety PM) Measures Final Rule (PM1), effective April 14, 2016. The Safety PM Final Rule established safety performance measures to assess serious injuries and fatalities on all public roadways and carry out the HSIP. Additionally, the Safety PM Finals Rule established a process for both State DOTs and TPOs to develop and report their safety targets and for FHWA to assess whether they have met, or are making significant progress toward meeting, their safety targets. The legislation works to improve data; foster transparency and accountability; and allow safety progress to be tracked at the national level. The HSIP annual report documents the statewide performance targets.

As outlined in the Safe System approach promoted by FHWA, the death or serious injury by any person is unacceptable. Consequently, the TPO and FDOT are fully committed to Vision Zero. FDOT has set a statewide target of "0" for all five safety performance measures. Vision Zero and Target Zero are discussed in greater detail in the Strategic Highway Safety Plan and the Florida Transportation Plan. FDOT set safety performance targets on August 27, 2022. The TPO was then required within 180 days to either adopt FDOT's targets or set their own targets.

On February 27, 2018, the Ocala Marion TPO Board first adopted safety performance targets to better track progress and reflect greater accountability to the public. In November 2022, the TPO Board adopted Commitment to Zero: An Action Plan for Safer Streets in Ocala Marion. Integrating the adopted targets with Commitment to Zero will be a part of the planning process. By adopting its own safety performance targets, the TPO is required to annually update targets. On February 28, 2023, the TPO Board again adopted its own quantifiable safety targets. Figure 2 displays the safety performance targets in 2023 and also 2022 from FDOT and the TPO.

The TPO is committed to improving safety for all roadway users, which is demonstrated through planning and programming activities. The TIP includes specific investment priorities by using a project-prioritization and project-selection process that is based on the anticipated effect of reducing both fatal and serious injury crashes. The TPO also collects and analyzes crash data and trends, which are addressed in the Commitment to Zero planning project. Additionally, the TPO participates in the Marion County Community Traffic Safety Team (CTST).

Safety Performance Measures	FDOT Targets (2023)	TPO 2022 Targets (not to exceed)	TPO 2022 Results	TPO 2023 Targets (not to exceed)
Number of Fatalities	0	98	109	101
Rate of Fatalities per 100 Million Vehicle Miles Traveled (VMT)	0	2.08	2.35	2.14
Number of Serious Injuries	0	378	492	417
Rate of Serious Injuries per 100 Million VMT	0	8.02	10.62	8.88
Number of Non-motorized Fatalities and Non-motorized Serious Injuries	0	57	56	56

Figure 2: Safety Performance Measure Targets and Results



Pavement and Bridge Condition (PM2)

In January 2017, the FHWA published the Pavement and Bridge Condition Performance Measures Final Rule (PM2). The second FHWA performance measure rule established six performance measures to assess pavement conditions and bridge conditions for the National Highway System (NHS). A map of the NHS in Marion County can be found in **Appendix C**.

The **Pavement** condition measures represent the percentage of lane-miles on the Interstate and non-Interstate NHS that are in good or poor condition. FHWA established five pavement condition metrics: International Roughness Index (IRI); cracking percent; rutting; faulting; and Present Serviceability Rating (PSR). FHWA set a threshold for each metric to establish good, fair, or poor condition. A pavement section is classified as being in good condition if three or more metric ratings are good, and in poor condition if two or more metric ratings are poor. Pavement sections that are not good or poor are classified as fair.

The **Bridge** condition measures represent the percentage of bridges, by deck area, on the NHS that are in good condition or poor condition. The condition of each bridge is evaluated by assessing four bridge components: deck, superstructure, substructure, and culverts. The Final Rule created a metric rating threshold for each component to establish good, fair, or poor condition. If the lowest rating of the four metrics is greater than or equal to seven, the structure is classified as good. If the lowest rating is less than or equal to four, the structure is classified as poor. If the lowest rating is five or six, it is classified as fair.

FDOT established two-year and four-year statewide targets for bridge and pavement condition

on December 16, 2022. The TPO was required to adopt the state targets, or set their own no later than June 14, 2023. On March 28, 2023, the TPO Board agreed to adopt the two- and four-year state targets for pavement and bridge condition. The two-year and four-year targets represent bridge and pavement conditions at the end of both target years.

Figure 3 displays the adopted two- and four-year pavement and bridge targets, with 2021 results only as a frame of reference. The TPO will monitor and report on the 2023 and 2025 results in future reporting to the TPO Board, Committees and public.

Pavement and Bridge Condition Performance Measures (PM2)	FDOT/TPO 2023 Target (2-Year)	FDOT/TPO 2025 Target (4-Year)	TPO Target Results (2021)			
Pavement Condition						
Percent of Interstate pavements in Good condition	60%	60%	64.0%			
Percent of Interstate pavements in Poor condition	5.0%	5.0%	0.0%			
Percent of non-Interstate NHS pavements in Good condition	40%	40%	51.5%			
Percent of non-Interstate NHS pavements in Poor condition	5.0%	5.0%	0.3%			
Bridge Condition						
Percent of NHS bridges by deck area in Good condition	50%	50%	59.2%			
Percent of NHS bridges by deck area in Poor condition	10%	10%	0.0%			

Figure 3: Performance Measure Targets and Results – Pavement and Bridge Condition



System Performance (PM3)

In January 2017, FHWA published the System Performance, Freight, and Congestion Mitigation and Air Quality (CMAQ) Performance Measures Final Rule (PM3). The third and final Performance Measures Rule, established six measures to assess the performance of the NHS, freight movement on the Interstate System, and traffic congestion and on-road mobile source emissions for the CMAQ program.

There are two NHS performance measures that represent the reliability of travel times for all vehicles on the Interstate and non-Interstate NHS. FHWA established the Level of Travel Time Reliability (LOTTR) metric to calculate reliability on both the Interstate and non-Interstate NHS. LOTTR is defined as the ratio of longer travel times (80th percentile) to a normal travel time (50th percentile) during four time periods from the hours of 6 AM to 8 PM each day (AM peak, midday,

and PM peak on Mondays through Fridays and weekends). The LOTTR ratio is calculated for each segment of applicable roadway. A segment is reliable if its LOTTR is less than 1.5 during all time periods. If one or more time periods has a LOTTR of 1.5 or above, that segment is unreliable. The measures are expressed as the percentage of person- miles traveled on the Interstate and non-Interstate NHS that are reliable.

The single freight movement performance measure represents the reliability of travel times for trucks on the Interstate System. FHWA established the Truck Travel Time Reliability (TTTR) Index, which is defined as the ratio of longer truck travel times (95th percentile) to a normal truck travel time (50th percentile). The TTTR is generated by dividing the longer truck travel time by a normal travel time for each segment of the Interstate system over five time periods from all hours of each day (AM peak, midday, and PM peak on Mondays through Fridays, overnights for all days, and weekends). This is averaged across the length of all Interstate segments in the state or MPO planning area to determine the TTTR index.

There are three traffic congestion and on-road mobile source emissions performance measures that represent peak hour excessive delay per capita (PHED), non- single occupancy vehicle (SOV) travel, and total on- road mobile source emissions reductions. The TPO meets all current air quality standards and is not subject to establishing targets for these performance measures.

FDOT established two-year and four-year statewide targets for **System Performance** on December 16, 2022. The TPO is required to adopt the state targets, or set their own no later than June 14, 2023. On March 28, 2023, the TPO Board agreed to adopt the two- and four-year state targets. The targets represent system performance at the end of both target years. Results from 2021 are provided as information. The TPO will monitor and report on the 2023 and 2025 results in future reporting to the TPO Board, Committees and public. Figure 4 displays the most current System Performance measure targets and results.

System Performance Measures (PM3)	FDOT/TPO 2023 Target (2-Year)	FDOT/TPO 2025 Target (4-Year)	TPO Target Results (2021)
Percent of person-miles on the Interstate system that are reliable (Interstate LOTTR)	75%	70%	100%
Percent of person-miles on the non-Interstate NHS that are reliable (Non-Interstate NHS LOTTR)	50%	50%	95.9%
Truck Travel Time Reliability (TTTR)	1.75	2.00	1.74

Figure 4: Performance Measure Targets and Results - System Performance



Transit Asset Management and Safety

On July 26, 2016, the FTA published the final Transit Asset Management rule, which requires that public transportation providers develop and implement transit asset management (TAM) plans, establish "state of good repair" standards and establish performance measures for four asset categories; rolling stock, equipment, transit infrastructure and facilities.

SunTran, the local public transit agency that operates primarily in the city of Ocala and in parts of unincorporated Marion County, includes seven fixed bus routes contracted through a third-party company. As the administrative body to SunTran, the City of Ocala is responsible for setting performance targets for Transit Asset Management. In January 2023, the City of Ocala set transit asset management targets, thereby agreeing to plan and program projects in the TIP that, once implemented, will make progress toward achieving the transit asset targets (Figure 5). SunTran coordinates with FDOT on reporting targets to FTA through the National Transit Database (NTD). SunTran also coordinates with the TPO on a continuous basis and participates as a member of the Technical Advisory Committee (TAC).

Figure 5 displays the percentage of SunTran's assets that have met or exceeded their Useful Life Benchmark (ULB) for each asset class in 2023 and their performance targets for the next four years. FTA defines ULBs as "... the expected lifecycle or the acceptable period of use in service for a capital asset, as determined by a transit provider, or the default benchmark provided by the FTA." The performance targets assume the assets are replaced as they reach their ULB.

Transit Asset Class	2023	2024	2025	2026	2027		
Transie Asset class	Performance	Target	Target	Target	Target		
Rolling Stock							
Buses	0%	0%	0%	0%	0%		
Cutaways	0% 0%		0%	0%	0%		
	Equipmer	nt					
Non-Revenue Vehicles	50%	25%	0%	0%	0%		
Facilities							
Administrative and Maintenance Facility	0%	0%	0%	0%	0%		

Figure 5: Performance Measure Targets and Results - Transit Asset Management

On July 19, 2018, the FTA published the Public Transportation Agency Safety Action Plan (PTASP) regulation, 49CFR Part 673, as required by 49 U.S.C. 5329(d). The effective date of the regulation was July 19, 2019, but was extended to December 31, 2020 due to the global pandemic. The PTASP regulation implements a risk-based Safety Management System approach and requires all recipients and sub-recipients of federal transit financial assistance to establish and certify an Agency Safety Plan and corresponding safety performance targets. TPO/MPO's then have 180 days from the adoption of the PTASP targets set by the public transit agency (SunTran) to adopt or develop their own independent targets.

In November 2020, SunTran updated a PTASP, and then approved an update in January 2023. The update included reaffirmed safety targets as displayed in Figure 6.

SunTran Safety Performance Targets Performance Targets based on collected data from the previous three years							
Mode of Transit Service	Node of Fatalities Fatalities (per Total Formula Formula Fatalities (per Total Formula					Events (per 100k vehicle	(VRM/ failures)
Fixed Route Bus	0	0	1	.20	5	1.03	7,492
ADA Paratransit	0	0	0	0	0	0	0

Figure 6: Performance Measure Targets and Results - Transit Safety Targets

3. FINANCIAL PLAN

The FY 2024 to 2028 TIP includes a financial element that demonstrates how the approved projects can be implemented, indicates the sources of funding that are reasonably expected to be made available, and recommends any additional financing strategies for needed projects and programs (23 CFR 350.326).

The FY 2024 to 2028 TIP is financially constrained each year, meaning projects must be implemented using reasonably expected revenue sources. Projects in the TIP must use Year of Expenditure (YOE) dollars, which are dollars adjusted for inflation from the present time to the expected year of construction. The TIP includes the public and private financial resources that are reasonably expected to be available in order to accomplish the program.

All projects in the TIP are designated for funding from Title 23 and 49 of U.S.C funding sources and regional transportation projects requiring federal action. Projects in the TIP are also derived from the FDOT Work Program and must include a balanced 36-month forecast of revenue and expenditures and a five-year finance plan supporting the FDOT Work Program (339.135, Florida Statute, F.S.). Additionally, only projects that are reasonably expected to be funded may be included in the TIP.

Figures 7 to 10 display TIP financial summary information as follows.

Funding Categories and Associated Funding Sources (Figure 7)

A listing of the types of funding categories for projects in the TIP, including the sources of funding (Federal, State, Local).

Total Funding by Category and Fiscal Year (Figure 8)

A summary of funding by category and fiscal year, including the TIP five-year total.

Funding Summary by Source (Figures 9, 10)

A summary of funding by source (Federal, State, Local) and by fiscal year, including the TIP fiveyear total.

A summary of funding by mode/type, including Aviation, Bicycle/Pedestrian, Highway/Roadway, Ongoing Maintenance, Transit and Other funding sources.

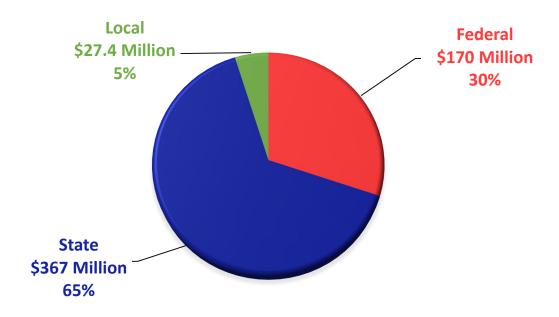
Acronym	Funding Category	Funding Source	
ACFP	Advanced Construction Freight Program	Federal	
ACNP	Advanced Construction NHPP	Federal	
ACNR	Advanced Construction National Highway Resurfacing	Federal	
ACSL	Advanced Construction, Urban Areas under 200,000	Federal	
ACSM	Advanced Construction, Population 5,000 to 49,999	Federal	
ACSS	Advanced Construction (SS)	Federal	
ART	Arterial Highways Program	State	
BRRP	Bridge Repair/Rehabilitation	State	
CARM	Carbon Reduction, Population 5,000 to 49,999	Federal	
CARN	Carbon Reduction, Urban Areas under 5,000	Federal	
CIGP	County Incentive Grant Program	State	
D	Unrestricted State Primary	State	
DDR	District Dedicated Revenue	State	
DIH	District In-House	State	
DPTO	Public Transportation Office, State	State	
DRA	Rest Areas	State	
DS	State Primary Highways & Public Transportation Office	State	
DU	State Primary, Federal Reimbursement Funds	Federal	
DWS	Weigh Stations	State	
FAA	Federal Aviation Administration	Federal	
FCO	Fixed Capital Outlay	State	
FTA	Federal Transit Administration	Federal	
GFEV	General Fund Electric Vehicle Charging Program	Federal	
LF	Local Funds	Local	
MFF	Moving Florida Forward	State	
PL	Metropolitan Planning	Federal	
SA	Surface Transportation Program, Any Area	Federal	
SL	Surface Transportation Program, Population <=200K	Federal	
SM	Surface Transportation, Population 5,000 to 49,999	Federal	
SN	Surface Transportation Program, Population <=5K	Federal	
TALL	Transportation Alternative Program, Population <=200K	Federal	
TALM	Transportation Alternative, Population 5,000 to 50,000	Federal	
TALN	Transportation Alternative Program, Population <=5K	Federal	
TALT	Transportation Alternative Program, Any Area	Federal	
TRIP	Transportation Regional Incentive Program	State	
TRWR	Wheels on the Road, TRIP	State	

Figure 7: List of Funding Categories and Associated Funding Sources

Funding Category	2024	2025	2026	2027	2028	Total
ACFP	\$46,260	\$0	\$0	\$0	\$0	\$46,260
ACNP	\$0	\$15,485,998	\$0	\$0	\$0	\$15,485,998
ACNR	\$0	\$10,387,638	\$19,620,000	\$0	\$0	\$30,007,638
ACSL	\$4,803,505	\$0	\$0	\$0	\$0	\$4,803,505
ACSM	\$950,308	\$0	\$0	\$0	\$0	\$950,308
ACSS	\$2,129,372	\$800,000	\$651,265	\$707,490	\$0	\$4,288,127
ART	\$17,925,000	\$6,859,495	\$0	\$0	\$0	\$24,784,495
BRRP	\$50,000	\$1,553,150	\$0	\$0	\$0	\$1,603,150
CARM	\$132,135	\$0	\$0	\$0	\$0	\$132,135
CARN	\$713,333	\$0	\$0	\$0	\$0	\$713,333
CIGP	\$100,000	\$7,719,117	\$0	\$0	\$0	\$7,819,117
D	\$3,934,236	\$4,658,250	\$4,671,881	\$4,741,410	\$2,753,793	\$20,759,570
DDR	\$4,545,175	\$19,505,969	\$18,072,678	\$822,460	\$39,930,523	\$82,876,805
DIH	\$948,167	\$442,436	\$88,508	\$8,086	\$57,950	\$1,545,147
DPTO	\$819,075	\$1,753,701	\$815,036	\$839,487	\$864,672	\$5,091,971
DS	\$13,731,125	\$145,153	\$27,925,979	\$0	\$9,502,804	\$51,305,061
DU	\$1,387,003	\$937,146	\$965,259	\$993,939	\$0	\$4,283,347
DWS	\$0	\$0	\$532,902	\$0	\$0	\$532,902
FAA	\$3,937,500	\$2,250,000	\$5,850,000	\$0	\$0	\$12,037,500
FCO	\$8,833,600	\$1,372,000	\$0	\$0	\$0	\$10,205,600
FTA	\$19,203,237	\$3,188,236	\$3,347,648	\$3,515,030	\$3,690,782	\$32,944,933
GFEV	\$3,100,000	\$1,500,000	\$0	\$0	\$0	\$4,600,000
LF	\$14,839,706	\$5,119,358	\$2,834,707	\$2,912,184	\$1,787,367	\$27,493,322
MFF	\$153,426,000	\$0	\$0	\$0	\$0	\$153,426,000
PL	\$979,165	\$676,473	\$683,366	\$683,366	\$683,366	\$3,705,736
SA	\$0	\$5,087,136	\$3,054,957	\$0	\$439,015	\$8,581,108
SL	\$2,656,602	\$7,918,226	\$5,153,307	\$4,452,800	\$9,150,456	\$29,331,391
SM	\$1,800,379	\$0	\$7 <i>,</i> 465	\$0	\$0	\$1,807,844
SN	\$298,864	\$4,449,780	\$748,180	\$0	\$2,946,564	\$8,443,388
TALL	\$711,954	\$1,573,864	\$688,148	\$0	\$0	\$2,973,966
TALM	\$159,173	\$0	\$0	\$0	\$0	\$159,173
TALN	\$848,827	\$0	\$0	\$0	\$0	\$848,827
TALT	\$1,305,301	\$2,598,306	\$513,244	\$0	\$0	\$4,416,851
TRIP	\$0	\$3,296,401	\$0	\$0	\$0	\$3,296,401
TRWR	\$0	\$3,738,591	\$0	\$0	\$0	\$3,738,591
Total:	\$264,315,002	\$113,016,424	\$96,224,530	\$19,676,252	\$71,807,292	\$565,039,500

Figure 8: 5-Year Summary of Total Funding by Category and Fiscal Year

Funding Source	2024	2025	2026	2027	2028	Total
Federal	\$45,162,918	\$56,852,803	\$41,282,839	\$10,352,625	\$16,910,183	\$170,561,368
State	\$204,312,378	\$51,044,263	\$52,106,984	\$6,411,443	\$53,109,742	\$366,984,810
Local	\$14,839,706	\$5,119,358	\$2,834,707	\$2,912,184	\$1,787,367	\$27,493,322
Total:	\$264,315,002	\$113,016,424	\$96,224,530	\$19,676,252	\$71,807,292	\$565,039,500



Figures 9, 10: 5-Year Funding Summary by Source

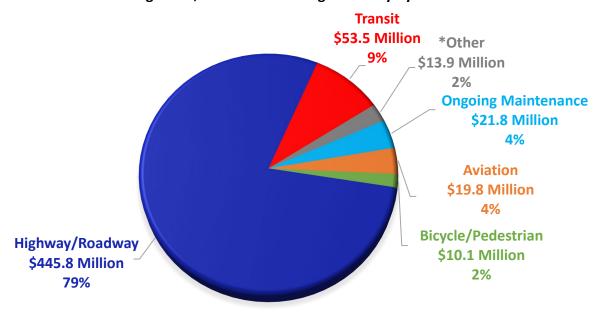


Figure 11: 5-Year Funding Summary by Mode/Type

^{*}Grants, FDOT Operations

4. PROJECT PRIORITIZATION PROCESS

Overview

The project prioritization process of the TPO is undertaken during the development of the LRTP and annual List of Priority Projects (LOPP). During the development of the LRTP, once the identified projects have been determined as "needs", TPO committees, TPO staff and the TPO Board prioritizes the projects based on cost feasibility, using revenue forecasting from local, state and federally published sources. The result is the 'Cost Feasible Plan' of the LRTP, which then becomes a prioritized project list. This list becomes part of the TPO's annual List of Priority Projects (LOPP) process. On an annual basis, a revised LOPP is developed collaboratively by the TPO with local partners, committee input and TPO Board approval. The LOPP is submitted to FDOT annually for projects to be considered in the next Tentative Work Program for funding. FDOT will decide which projects from the LOPP can be reasonably funded with the cost/funding projections. The LOPP is a process undertaken to identify the highest priority projects in Marion County to receive consideration for federal and state funding. For further information about the LOPP process, please access the TPO website at: https://ocalamariontpo.org/priority-project-list.

Methodology

In 2022, the TPO modified its annual LOPP prioritization process. The revised process continues to place an emphasis on prioritizing projects based on criteria score. This includes projects closest to receiving construction funding; meet federal performance measures; are multimodal; improve safety and resilience; programmed funding; and/or include local funding and partnerships. A strategic refinement methodology is also applied to include necessary adjustments to address partner feedback. Overall, this approach involves collaboration with the cities of Belleview, Dunnellon, Ocala, Marion County and FDOT to develop an annual LOPP. The end-results of the process are a set of nine project lists, including an overall Highest Priority Project List.

The TPO's project prioritization process is consistent with state statute (F.S. 339.1758b), federal law (23 C.F.R 450.332b), the 2045 LRTP, and with local aviation master plans, public transit development plans, and the approved local government comprehensive plans within the TPO planning area, to the maximum extent feasible [339.175(8)(c)(7), F.S.].

Project Ranking

The priority projects ranking criteria is tied directly to the adopted 2045 LRTP Goals and Objectives, federally required performance measures and local priorities. The goals from the 2045 LRTP that are used in this prioritization and selection process include:

- Optimization and Preserve Existing Infrastructure;
- Focus on Improving Safety and Security of the Transportation System;
- Provide Efficient Transportation that Promotes Economic Development;
- Promote Travel Choices that are Multimodal and Accessible;
- Protect Natural Resources and Create Quality Places; and
- Ensure the Transportation System Meets the Needs of the Community.

The ranking criteria are grouped into the following ten categories and are summarized as follows:

- 1. **Prior Year Rank**: An emphasis on prior project ranking to help support program stability and advancement toward implementation.
- 2. **Project Cycle:** The status of projects in their development phase with an emphasis on the most weight given to projects that are ready for construction.
- 3. **Local Funding Commitment**: Projects receive points for including a local match commitment.
- 4. **Regional Connectivity and Partnerships**: Projects that involve a formal partnership between two or more jurisdictions and coordination between two or more jurisdictions.
- 5. **Safety**: Points given for being located on a roadway segment with a five-year history of serious injury and fatality crashes. Additional points for projects located on the Commitment to Zero High Injury Network.
- 6. **Congestion Management**: Points given for being located on the most up to date Congestion Management Plan Congested Corridors.
- 7. **Multimodal**: A sidewalk, trail and/or bicycle facility are given points and also receive additional points for connecting to existing multimodal facilities in Marion County.
- 8. **Transportation Resilience**: Points given for being located on an existing Florida Evacuation Route or connection to an Evacuation Route.
- 9. **Economic Development and Logistics**: Points given for connecting to or serving employment growth areas of Marion County, along with connecting to or being located on a facility that supports freight activity centers.
- 10. **Equity**: Projects that are located in one of three disadvantaged areas of Marion County as identified and mapped in the 2045 LRTP.

A complete summary of the LOPP ranking and scoring methodology and most up to date project lists are available on the TPO website.

The **2023 List of Priority Projects (LOPP), Top 20 Priorities** is provided in Figure 12 on the next page. The complete set of priority project lists may be found on the TPO's website: https://ocalamariontpo.org/priority-project-list/.

Figure 12: 2023 List of Priority Projects (LOPP), Top 20 Priorities

2023 Rank	FDOT Project Number	Project Name/Limits	Description	Current TIP/Tentative Work Program Phase(s)	Current TIP/Tentative Work Program Funding	Proposed Phase(s)	Funding Requested
1	435209-1	I-75 at NW 49th Street Interchange	Construction of a new interchange and roadway extension from on NW 49th Avenue from NW 44th Avenue to NW 35th Street Road	CST	\$33,565,826		
2	433652-1	SR 40 Intersection at SW 40th Avenue	Traffic operations, turn lanes near I-75 interchange at SW 40th intersection on SR 40	ROW	\$617,748	CST	\$5,500,000
3	435547-3	NW 44th Avenue, SR 40 to NW 11th St	Construction of four new roadway lanes	CST	\$9,000,000		
4		NW 80th/70th from north of SR 200 to north of US 27	Widening to four lanes			DES, ROW, CST	\$92,100,000
5		SW 44th Avenue from SR 200 to SW 20th	Four-Lane roadway construction			CST	\$4,000,000
6		SW 44th Avenue from SW 20th to SR 40	Addition of two lanes to complete four lane roadway			сѕт	\$2,550,000
7	450918-1	CR 484 Penn Avenue Multimodal	Roadway reconstruction, shared use path connection from downtown Dunnellon to Blue Run Park	PE, CST	\$2,537,000		
8	238648-1	US 41 from SW 110th to north of SR 40	Widening to four lanes, sidewalks, shared-use path, shoulders	CST	\$62,027,312		
9	410674-2	SR 40 from End of four lanes to CR 314	Reconstruction, widening to four lanes, new bridges, medians			CST	\$103,000,000
10		US 27/I-75 Interchange Operations, NW 44th to NW 35th	Safety and operational improvements at interchange area and intersections			PE, CST	\$29,341,000
11	450340-1	Emerald Road Extension	92nd Loop to FN Railroad Connection	ROW, CST	\$9,650,000	CST	\$4,000,000
12	237988-1	SR 40 at SR 35 intersection	Construction of a roundabout at the intersection			PE, ROW, CST	\$18,600,000
13		SW 49th from Marion Oaks Trail to SW 95th	Construction of a four lane divided roadway			ROW, CST	\$16,830,000
14	238651-1	SR 200 from Citrus County to CR 484	Widening to four lanes and pedestrian/wildlife underpass connecting Cross Florida Greenway			DES, CST	\$37,800,000
15	433660-1	US 441 (Pine Avenue) at SR 464 (SE 17th)	Intersection/Turn lane improvements	PE, CST	\$3,388,554		
16		CR 484 from SW 49th Ave to CR 475A	Widening to six lanes, bridge replacement at I-75			PD&E, DES, ROW, CST	\$55,000,000
17	449443-1	NE 8th Avenue from SR 40 to SR 492	Construction of roundabouts on NE 8th Avenue	CST	\$4,452,800		
18		CR 484 from Marion Oaks Pass to SR 200	Widening to six lanes			PD&E, DES, ROW, CST	\$22,000,000
19		SW 80th Ave. from north of 38th St. to SR 40	Widening of roadway to four lanes			DES, ROW, CST	\$25,000,000
20		SR 35 and SR 464 Intersection Flyover	Flyover of SR 35 at SR 464			PE, DES, ROW, CST	\$39,600,000

5. PROJECTS

Overview

The FY 2024 to 2028 TIP projects are grouped into seven categories. All projects are also summarized in individual project pages by category to support an accessible and user-friendly format for the citizens of Marion County.

Seven TIP Project Categories:

- Interstate: I-75
- U.S. Routes: US 27, US 41, US 301, US 441
- State and Local Routes: City and County Roads, State Roads (e.g., SR 200)
- Bicycle and Pedestrian: Park Trails, Sidewalks and Trails on City, County and State Roads
- Aviation (Airport): Ocala International Airport, Marion County Airport
- Transit, Funding and Grants: Marion Transit, SunTran, TPO, Other
- ITS and Maintenance: Operations, Aesthetics, Asset Management (repaving, rehabilitation, shoulders, bridges, lighting), ongoing Maintenance

Appendix H contains a summary of changes to major regional transportation projects from the previous Fiscal Years 2023 to 2027 TIP. **Appendix J** contains a companion "snapshot" listing of the TIP projects as submitted by FDOT to the TPO in April 2023.

Figure 13 on the next page displays a summary chart of the acronyms used for various project phases/activities and the terms associated with the projects displayed in the TIP summary pages. This chart may be used as a reference when reviewing the project summary pages in this section.

Acronym	Project Phase and Information
ADM	Administration
CST	Construction (includes Construction, Engineering, Inspection)
CAP	Capital Grant
CEI	Construction, Engineering and Inspection
DES	Design
ENG	Engineering
ENV CON	Environmental/Conservation
FM	FDOT Financial Management Number
INC	Construction Incentive/Bonus
MNT	Maintenance
MSC	Miscellaneous Construction
OPS	Operations
PD&E	Project Development and Environment Study
PE	Preliminary Engineering
PLEMO	Planning and Environmental Offices Study
PLN	In-House Planning
PST DES	Post Design
R/R CST	Railroad Construction
RELOC	Relocation
ROW	Right-of-Way Support & Acquisition
RRU	Railroad and Utilities
RT MNT	Routine Maintenance
SEG	Project Segment Number
UTIL	Utilities Construction

Figure 13: Project Phase/Activity and Information Acronym List

TIP Online Interactive Map

The FY 2024 to 2028 TIP online map provides specific project locations and general information including funding and total project cost. Projects without a specific location (e.g., ongoing maintenance, TPO, Marion Transit, SunTran grants) are not included in the interactive map. The map may be accessed through the TPO website or directly at the following link:

https://marioncountyfl.maps.arcgis.com/apps/webappviewer/index.html?id=a1591413f8aa4cc7b2d78110c9b4e1a3

Performance Management and TIP Projects

The following provides a summary of the projects and SunTran transit program funding in the TIP that support meeting federally required performance measures specifically on the NHS and local transit system, including: safety; bridge and pavement condition; system performance; and transit asset management and safety. Safety projects include the entire federal aid transportation system. In some cases, a project may support meeting more than one federal performance measure.

Safety (PM1) (10 projects)

FM Number	Project	Limits	TIP Funding
4348441	CR 42	at CR 25	\$583,730
4493171	CR 484 at SW 135th Street	at SW 135th Street	\$369,605
4492771	CR 484 at Marion Oaks Blvd	at Marion Oaks Boulevard	\$475,830
4494431	NE 8th Avenue	SR 40 to SR 492	\$4,452,800
4492611	SW 60th Avenue	SW 54th Street to SECO Energy Driveway	\$199,243
4336601	U.S. 441	at SR 464 (SE 17th Street)	\$3,388,554
4336511	CR 484 (at I-75)	Southwest 20th Avenue to CR 475A	\$46,260
4392382	SR 25/U.S. 441/301	SR 25 to SR 200/SW 10th Street	\$3,919,169
4512511	SR 40 (W. Silver Springs Blvd.)	at SW 27th Avenue	\$1,595,576
4512531	SR 200 (SW College Road)	at SW 60th Avenue	\$723,118
	1	Total:	\$15,753,885

Pavement and Bridge Condition (PM2) (12 projects, National Highway System)

FM Number	Project	Limits	TIP Funding
4483761	SR 93 (I-75)	SR 200 to N. of U.S. 27	\$15,485,998
4486351	SR 25 (U.S. 441)	CR 25A to Avenue I	\$8,026,908
4452181	SR 25 (U.S. 441)	Avenue I to Alachua County Line	\$6,553,389
4485261	SR 45 (U.S. 41)	N/O Citrus County Line to SW 110th	\$4,411,438
4392341	SR 200	I-75 to U.S. 301	\$12,445,781
4453021	SR 35/U.S. 301	North of CR 42 to North of SE 144th Place	\$5,347,959
2386481	SR 45 (U.S. 41)	SW 110th Street to North of SR 40	\$62,027,312
4506651	SR 40	SW 80th Avenue to SW 52nd Avenue	\$5,090,549
4509521	SR 40	U.S. 441/301 (Pine Ave.) to 25th Avenue	\$11,227,342
4509511	SR 40	25th Avenue to NE 64th Avenue	\$11,953,924
4509481	SR 40	NE 64th Avenue to Lake County Line	\$24,831,080
4506371	U.S. 27	Sumter County to U.S. 301 (Belleview)	\$24,752,774
		Total:	\$192,154,454

System Performance (PM3) (8 projects, National Highway System)

FM Number	Project	Limits	TIP Funding
4352091	I-75 (SR 93) at NW 49th Street	NW 49th Street to end of NW 35th Street	\$53,798,491
4336601	U.S. 441	at SR 464 (SE 17th Street)	\$3,388,554
4512511	SR 40 (W. Silver Springs Blvd.)	at SW 27th Avenue	\$1,595,576
4336511	CR 484 (at I-75)	Southwest 20th Avenue to CR 475A	\$46,260
4512531	SR 200 (SW College Road)	at SW 60th Avenue	\$723,118
2386481	SR 45 (U.S. 41)	SW 110th Street to North of SR 40	\$62,027,312
4106743	SR 40	East of CR 314 to East of CR 314A	\$25,293,495
4106744	SR 40	CR 314A to Levy Hammock Road	\$125,000
		Total:	\$146,997,806

Transit Asset Management (TAM) and Transit Safety

FM Number	Grant	TIP Funding
4271882	Small Urban Capital Fixed Route	\$20,972,638
4424551	Block Grant Operating Assistance	\$6,435,202
4424552	Block Grant Operating Assistance	\$1,729,344
	Total:	\$29,137,184

TIP Project Summary Pages

Summary pages are provided for all programmed projects and are organized by project category.

Summary Page Definitions

Project: Includes the project name, project limits and location.

Project Type: Identifies the type of project improvement(s).

FM Number: References the financial management number in FDOT's project tracking system.

Lead Agency: Identifies the agency with project management oversight.

LRTP (Page #): References how the project reflects the 2045 LRTP goals and planning consistency and/or page location in the Cost Feasible Plan section.

SIS: Denotes if a project is on the state's Strategic Intermodal System (SIS) network.

Description: Summarizes the project and highlights major improvements to be implemented.

Prior <Year: Identifies the amount of funding programmed in years prior to the current five-year TIP period.

Future >Year: Identifies the amount of funding programmed in years beyond the current five-year TIP period.

Total Project Cost: Lists the total project cost programmed for the project, including prior year, current five-year and future year funding.

Phase: Identifies the stage in project development for which funding is programmed.

Fund Category: Identifies the type of funding programmed by phase for the project.

Funding Source: Identifies the source of funding by phase for the project (Federal, State and/or Local).

Fiscal Year: Identifies the federal fiscal year(s) when funding is programmed for the project.

Interstate 75 (I-75) Projects



Project: I-75 (SR 93) at NW 49th Street from end of NW 49th Street to end of NW 35th Street

Project Type: Interchange

FM Number: 4352091

Lead Agency: FDOT

Length: 0.1 miles

LRTP (Page #): LRTP Cost Feasible (pages 112-

113) (Table 7.10)

SIS Project



Description:

Construction of a new I-75 interchange at NW 49th Street to facilitate projected increases in freight traffic and regional economic development. This project also includes extending NW 49th Street from NW 44th Avenue to NW 35th Avenue.

Prior <2024: Future >2028: Total Project Cost:

\$8,627,904 \$0 \$62,426,395

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	CIGP	State	\$0	\$7,719,117	\$0	\$0	\$0	\$7,719,117
CST	DDR	State	\$0	\$4,916,777	\$0	\$0	\$0	\$4,916,777
CST	LF	Local	\$0	\$33,856	\$0	\$0	\$0	\$33,856
CST	SA	Federal	\$0	\$614	\$0	\$0	\$0	\$614
CST	SL	Federal	\$0	\$7,918,226	\$0	\$0	\$0	\$7,918,226
CST	SN	Federal	\$0	\$3,985,590	\$0	\$0	\$0	\$3,985,590
CST	TRIP	State	\$0	\$3,296,401	\$0	\$0	\$0	\$3,296,401
CST	TRWR	State	\$0	\$3,738,591	\$0	\$0	\$0	\$3,738,591
ROW	LF	Local	\$11,700,000	\$0	\$0	\$0	\$0	\$11,700,000
ROW	CIGP	State	\$100,000	\$0	\$0	\$0	\$0	\$100,000
ROW	DIH	State	\$19,189	\$0	\$0	\$0	\$0	\$19,189
ROW	DDR	State	\$0	\$3,737,100	\$0	\$0	\$0	\$3,737,100
ROW	SA	Federal	\$0	\$4,873,030	\$0	\$0	\$0	\$4,873,030
RRU	LF	Local	\$0	\$1,760,000	\$0	\$0	\$0	\$1,760,000
Total:			\$11,819,189	\$41,979,302	\$0	\$0	\$0	\$53,798,491

Project: SR 93 (I-75) from SR 200 to North of SR 500 (U.S. 27)

Project Type: Resurfacing

FM Number: 4483761

Lead Agency: FDOT

Length: 4.47 miles

LRTP (Page #): Goal 6, Objectives 6.2, 6.3 (15)

SIS Project



Description:

Resurfacing of I-75 from SR 200 to north of the U.S. 27 interchange.

Prior <2024: Future >2028: Total Project Cost:

\$1,406,415 \$0 \$16,892,413

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	ACNP	Federal	\$0	\$15,485,998	\$0	\$0	\$0	\$15,485,998
Total:			\$0	\$15,485,998	\$0	\$0	\$0	\$15,485,998

Project: I-75 Marion County Rest Areas Landscaping

Project Type: Landscaping

FM Number: 4378261

Lead Agency: FDOT

Length: 0.5 miles

LRTP (Page #): Goal 6, Objective 6.3 (15)



Description:

Landscaping and maintenance at the northbound rest area on I-75 in Marion County.

Prior <2024: Future >2028: Total Project Cost:

\$0 \$0 \$502,062

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	DDR	State	\$0	\$491,482	\$0	\$0	\$0	\$491,482
CST	DIH	State	\$0	\$10,580	\$0	\$0	\$0	\$10,580
Total:			\$0	\$502,062	\$0	\$0	\$0	\$502,062

Project: I-75 Wildwood Weigh Station Inspection Barn Upgrades

Project Type: Weigh Station

FM Number: 4478611

Lead Agency: FDOT

Length: N/A

LRTP (Page #): Goal 6: Objective 6.2 (15)



SIS Project

Description:

Inspection of barn upgrades at weigh-in-motion facility.

Prior <2024: Future >2028: Total Project Cost:

\$0 \$0 \$532,902

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	DWS	State	\$0	\$0	\$532,902	\$0	\$0	\$532,902
Total:			\$0	\$0	\$532,902	\$0	\$0	\$532,902

Project: I-75 (SR 93) "GAP" 12 Electric Vehicle (EV) DCFCS (Phase I)

Project Type: Electric Vehicle Charging

FM Number: 4523642

Lead Agency: FDOT

Length: 2.0 miles

LRTP (Page #): Goal 6: Objective 6.4 (15)



Description:

Implementation of the National Electric Vehicle Infrastructure Program (NEVI). Deployment of direct current fast charges (DCFCS).

Prior <2024: Future >2028: Total Project Cost:

\$1,100,000 \$0 \$3,300,000

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
OPS	GFEV	Federal	\$2,200,000	0	0	0	0	\$2,200,000
Total:			\$2,200,000	\$0	\$0	\$0	\$0	\$2,200,000

Project: I-75 (SR 93) Sign Structure Replacements

Project Type: Bridge Repair/Rehabilitation

FM Number: 4517161

Lead Agency: FDOT

Length: 6.2 miles

LRTP (Page #): Goal 6: Objective 6.3 (15)



SIS Project

Description:

Sign structure replacements on I-75 in Marion County.

Prior <2024: Future >2028: Total Project Cost:

\$0 \$1,607,266

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
PE	BRRP	State	\$50,000	\$0	\$0	\$0	\$0	\$50,000
PE	DIH	State	\$2,000	\$0	\$0	\$0	\$0	\$2,000
CST	BRRP	State	\$0	\$1,553,150	\$0	\$0	\$0	\$1,553,150
CST	DIH	State	\$0	\$2,116	\$0	\$0	\$0	\$2,116
Total:			\$52,000	\$1,555,266	\$0	\$0	\$0	\$1,607,266

Project: I-75 (SR 93) at SR 326 Interchange Improvements

Project Type: Interchange

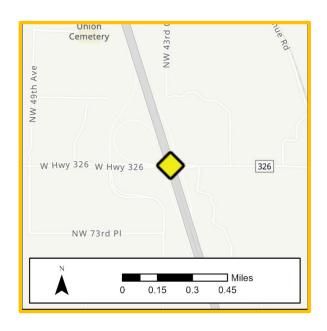
FM Number: 4520721

Lead Agency: FDOT

Length: 2.074 miles

LRTP (Page #): LRTP Cost Feasible (pages 112-

113) (Table 7.11)



Description:

This project is part of the Moving Florida Forward Infrastructure Initiative and will involve analysis and operational improvements of the interchange in Marion County.

Prior <2024: Future >2028: Total Project Cost:

\$0 \$1,990,000

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
PE	DIH	State	\$20,000	\$0	\$0	\$0	\$0	\$20,000
PE	MFF	State	\$1,456,000	\$0	\$0	\$0	\$0	\$1,456,000
RRU	MFF	State	\$514,000	\$0	\$0	\$0	\$0	\$514,000
Total:			\$1,990,000	\$0	\$0	\$0	\$0	\$1,990,000

Project: I-75 Improvements

Project Type: Roadway Capacity

FM Number: 4520741

Lead Agency: FDOT

Length: 8 miles

LRTP (Page #): LRTP Cost Feasible (pages 112-

113) (Table 7.11)



Description:

This project is part of the Moving Florida Forward Infrastructure Initiative and will involve the addition of auxiliary lanes on the north portion of I-75 from SR 200 to SR 326 in Marion County.

Prior <2024: Future >2028: Total Project Cost:

\$0 \$50,188,000

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
PE	DIH	State	\$20,000	\$0	\$0	\$0	\$0	\$20,000
PE	MFF	State	\$12,100,000	\$0	\$0	\$0	\$0	\$12,100,000
ROW	DIH	State	\$40,000	\$0	\$0	\$0	\$0	\$40,000
ROW	MFF	State	\$37,000,000	\$0	\$0	\$0	\$0	\$37,000,000
RRU	MFF	State	\$1,028,000	\$0	\$0	\$0	\$0	\$1,028,000
Total:			\$50,188,000	\$0	\$0	\$0	\$0	\$50,188,000

Project: I-75 Improvements

Project Type: Roadway Capacity

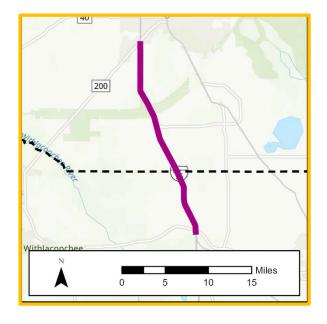
FM Number: 4520742

Lead Agency: FDOT

Length: 20.5 miles

LRTP (Page #): LRTP Cost Feasible (pages 112-

113) (Table 7.11)



Description:

This project is part of the Moving Florida Forward Infrastructure Initiative and will involve the addition of auxiliary lanes on the south portion of I-75 from SR 44 in Sumter County to SR 200 in Marion County.

Prior <2024: Future >2028: Total Project Cost:

\$0 \$0 \$101,728,000

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
PE	DIH	State	\$250,000	\$0	\$0	\$0	\$0	\$250,000
PE	MFF	State	\$25,300,000	\$0	\$0	\$0	\$0	\$25,300,000
ROW	DIH	State	\$150,000	\$0	\$0	\$0	\$0	\$150,000
ROW	MFF	State	\$75,000,000	\$0	\$0	\$0	\$0	\$75,000,000
RRU	MFF	State	\$1,028,000	\$0	\$0	\$0	\$0	\$1,028,000
Total:			\$101,728,000	\$0	\$0	\$0	\$0	\$101,728,000



Project: SR 45 (U.S. 41) from SW 110th Street to North of SR 40

Project Type: Capacity

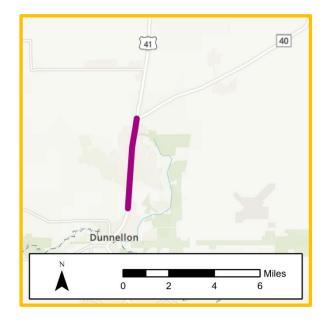
FM Number: 2386481

Lead Agency: FDOT

Length: 4.15 miles

LRTP (Page #): LRTP Cost Feasible (pages 110-

111) (Table 7.9)



Description:

Widening of U.S. 41 from SW 110th Street to North of SR 40 to increase capacity and improve operations. Project includes the addition of travel lanes, separated by a grass median, paved shoulders and new sidewalk.

Prior <2024: Future >2028: Total Project Cost:

\$28,829,732 \$0 \$90,857,044

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	DDR	State	\$0	\$0	\$0	\$0	\$39,930,523	\$39,930,523
CST	DIH	State	\$0	\$0	\$0	\$0	\$57,950	\$57,950
CST	DS	State	\$0	\$0	\$0	\$0	\$9,502,804	\$9,502,804
CST	SA	Federal	\$0	\$0	\$0	\$0	\$439,015	\$439,015
CST	SL	Federal	\$0	\$0	\$0	\$0	\$9,150,456	\$9,150,456
CST	SN	Federal	\$0	\$0	\$0	\$0	\$2,946,564	\$2,946,564
Total:			\$0	\$0	\$0	\$0	\$62,027,312	\$62,027,312

Project: SR 25 (U.S. 441) from County Road 25A to Avenue I

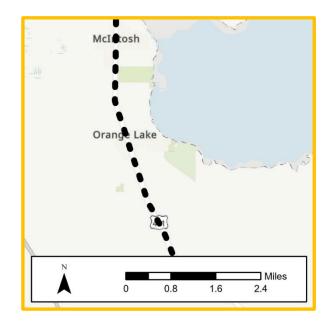
Project Type: Resurfacing

FM Number: 4486351

Lead Agency: FDOT

Length: 3.17 miles

LRTP (Page #): Goal 6, Objectives 6.2, 6.3 (15)



Description:

Resurfacing of U.S. 441 from County Road 25A to Avenue I in the Town of McIntosh.

Prior <2024: Future >2028: Total Project Cost:

\$1,165,840 \$0 \$9,192,748

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	ACNR	Federal	\$0	\$5,770,820	\$0	\$0	\$0	\$5,770,820
CST	DDR	State	\$0	\$2,245,508	\$0	\$0	\$0	\$2,245,508
CST	DIH	State	\$0	\$10,580	\$0	\$0	\$0	\$10,580
Total:			\$0	\$8,026,908	\$0	\$0	\$0	\$8,026,908

Project: SR 25 (U.S. 441) from Avenue I to the Alachua County Line

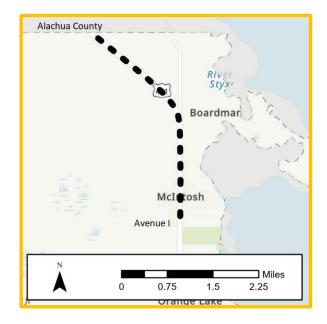
Project Type: Resurfacing

FM Number: 4452181

Lead Agency: FDOT

Length: 3.15 miles

LRTP (Page #): Goal 6, Objectives 6.2, 6.3 (15)



Description:

Resurfacing of U.S. 441 from Avenue I in the Town of McIntosh to the Alachua County Line.

Prior <2024: Future >2028: Total Project Cost:

\$1,164,479 \$0 \$7,717,868

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	ACNR	Federal	\$0	\$1,058,000	\$0	\$0	\$0	\$1,058,000
CST	DDR	State	\$0	\$5,339,656	\$0	\$0	\$0	\$5,339,656
CST	DIH	State	\$0	\$10,580	\$0	\$0	\$0	\$10,580
CST	DS	State	\$0	\$145,153	\$0	\$0	\$0	\$145,153
Total:			\$0	\$6,553,389	\$0	\$0	\$0	\$6,553,389

Project: SR 35/U.S. 301 from North of CR 42 to North of SE 144th Place Road

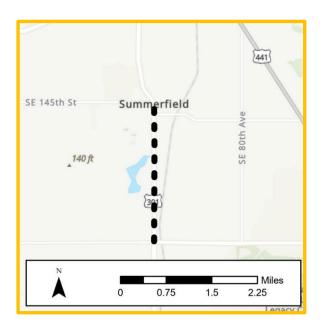
Project Type: Resurfacing

FM Number: 4453021

Lead Agency: FDOT

Length: 2.2 miles

LRTP (Page #): Goal 6: Objectives 6.2, 6.3 (15)



Description:

Resurfacing of U.S. 301 in southern Marion County.

Prior <2024: Future >2028: Total Project Cost:

\$922,374 \$0 \$6,340,333

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	DDR	State	\$3,093,211	\$0	\$0	\$0	\$0	\$3,093,211
CST	DIH	State	\$10,280	\$0	\$0	\$0	\$0	\$10,280
CST	DS	State	\$2,244,468	\$0	\$0	\$0	\$0	\$2,244,468
Total:			\$5,347,959	\$0	\$0	\$0	\$0	\$5,347,959

Project: SR 45 (U.S. 41)/Williams Street from North of Citrus County Line to SW 110th Street

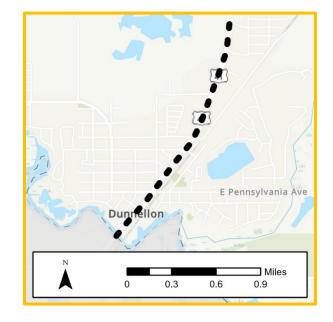
Project Type: Resurfacing

FM Number: 4485261

Lead Agency: FDOT

Length: 1.41 miles

LRTP (Page #): Goal 6, Objectives 6.2, 6.3 (15)



Description:

Resurfacing of U.S. 41 from north of the Citrus County Line to SW 110th Street in the City of Dunnellon.

Prior <2024: Future >2028: Total Project Cost:

\$945,587 \$0 \$5,357,025

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	ACNR	Federal	\$0	\$3,558,818	\$0	\$0	\$0	\$3,558,818
CST	DDR	State	\$0	\$377,850	\$0	\$0	\$0	\$377,850
CST	DIH	State	\$0	\$10,580	\$0	\$0	\$0	\$10,580
CST	SN	Federal	\$0	\$464,190	\$0	\$0	\$0	\$464,190
Total:			\$0	\$4,411,438	\$0	\$0	\$0	\$4,411,438

Project: U.S. 441 at SR 464

Project Type: Intersection/Turn Lane

FM Number: 4336601

Lead Agency: FDOT

Length: 0.4 miles

LRTP (Page #): LRTP Cost Feasible (pages 110-

111) (Table 7.9)



Description:

Traffic operational improvements at the Pine Avenue/SE 17th Street intersection, including the addition of a northbound left turn lane and a modified right turn lane.

Prior <2024: Future >2028: Total Project Cost:

\$1,263,128 \$0 \$4,651,682

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
PE	DDR	State	\$0	\$160,000	\$0	\$0	\$0	\$160,000
CST	DDR	State	\$0	\$0	\$3,178,844	\$22,460	\$0	\$3,201,304
CST	DIH	State	\$0	\$0	\$27,250	\$0	\$0	\$27,250
Total:			\$0	\$160,000	\$3,206,094	\$22,460	\$0	\$3,388,554

Project: U.S. 27 from Sumter County Line to U.S. 301/Abshier (Belleview)

Project Type: Resurfacing

FM Number: 4506371

Lead Agency: FDOT

Length: 8.8 miles

LRTP (Page #): Goal 6, Objectives 6.2, 6.3 (15)



Description:

Resurfacing of U.S. 27 from the Sumter County Line to U.S. 301/Abshier Boulevard in Belleview.

Prior <2024: Future >2028: Total Project Cost:

\$0 \$0 \$24,752,774

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
PE	ACSL	Federal	\$450,000	\$0	\$0	\$0	\$0	\$450,000
PE	DIH	State	\$10,000	\$0	\$0	\$0	\$0	\$10,000
PE	SL	Federal	\$1,800,000	\$0	\$0	\$0	\$0	\$1,800,000
CST	ACNR	Federal	\$0	\$0	\$3,270,000	\$0	\$0	\$3,270,000
CST	DDR	State	\$0	\$0	\$11,769,489	\$0	\$0	\$11,769,489
CST	DIH	State	\$0	\$0	\$10,900	\$0	\$0	\$10,900
CST	DS	State	\$0	\$0	\$5,379,423	\$0	\$0	\$5,379,423
CST	SL	Federal	\$0	\$0	\$2,062,962	\$0	\$0	\$2,062,962
Total:			\$2,260,000	\$0	\$22,492,774	\$0	\$0	\$24,752,774

Project: U.S. 301/U.S. 441/U.S. 27 (Ocala) "Gap" 17 – Electric Vehicle (EV)

Project Type: Electric Vehicle Charging

FM Number: 4521862

Lead Agency: FDOT

Length: 2.86 miles

LRTP (Page #): Goal 6: Objectives 6.4 (15)



Description:

Implementation of the National Electric Vehicle Infrastructure Program (NEVI). Deployment of direct current fast charges (DCFCS).

Prior <2024: Future >2028: Total Project Cost:

\$0 \$2,400,000

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
OPS	GFEV	Federal	\$0	\$1,500,000	\$0	\$0	\$0	\$1,500,000
CAP	GFEV	Federal	\$900,000	\$0	\$0	\$0	\$0	\$900,000
Total:			\$900,000	\$1,500,000	\$0	\$0	\$0	\$2,400,000



Project: CR 42 at CR 25

Project Type: Intersection/Turn Lane

FM Number: 4510601

Lead Agency: FDOT

Length: 0.1 miles

LRTP (Page #): Goal 3, Objective 3.4 (14); Goal 6,

Objective 6.5 (15)



Description:

Construction of intersection turn lane improvements.

Prior <2024: Future >2028: Total Project Cost:

\$0 \$0 \$583,730

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
PE	ACSS	Federal	\$197,880	\$0	\$0	\$0	\$0	\$197,880
CST	ACSS	Federal	\$0	\$0	\$385,850	\$0	\$0	\$385,850
Total:			\$197,880	\$0	\$385,850	\$0	\$0	\$583,730

Project: CR 484 from SW 20th Avenue to CR 475A

Project Type: Interchange/Intersection

FM Number: 4336511

Lead Agency: FDOT

Length: 0.74 miles

LRTP (Page #): LRTP Cost Feasible (page 110-111)

(Table 7.9)

SIS Project



Description:

Addition of turn lanes and turn lane extensions at the CR 484 interchange with I-75 and the CR 484/CR 475A intersection. Reconstruct westbound through lanes and modify the I-75 bridge to accommodate the widening. Bicycle and pedestrian facilities also part of project. Project will improve traffic flow and safety.

Prior <2024: Future >2028: Total Project Cost:

\$21,041,848 \$0 \$21,088,108

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	ACFP	Federal	\$46,260	\$0	\$0	\$0	\$0	\$46,260
Total:			\$46,260	\$0	\$0	\$0	\$0	\$46,260

Project: CR 484 from SW 20th Avenue to CR 475A

Project Type: Interchange/Intersection

FM Number: 4336514

Lead Agency: FDOT

Length: 0.7 miles

LRTP (Page #): LRTP Cost Feasible (pages 110-

111) (Table 7.9)



Description:

Landscaping in support of the CR 484 project 433651-1.

Prior <2024: Future >2028: Total Project Cost:

\$61,067 \$0 \$274,559

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	SA	Federal	\$0	\$213,492	\$0	\$0	\$0	\$213,492
Total:			\$0	\$213,492	\$0	\$0	\$0	\$213,492

Project: CR 484 at the intersection of Marion Oaks Boulevard

Project Type: Intersection

FM Number: 4492771

Lead Agency: Marion County

Length: 0.2 miles

LRTP (Page #): LRTP Cost Feasible (pages 110-

111) (Table 7.9)



Description:

Improvements to the intersection of CR 484 at Marion Oaks Boulevard in unincorporated Marion County.

Prior <2024: Future >2028: Total Project Cost:

\$60,795 \$0 \$536,625

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	ACSM	Federal	\$445,830	\$0	\$0	\$0	\$0	\$445,830
CST	LF	Local	\$30,000	\$0	\$0	\$0	\$0	\$30,000
Total:			\$475,830	\$0	\$0	\$0	\$0	\$475,830

Project: CR 484 at the intersection of Marion Oaks Boulevard

Project Type: Intersection

FM Number: 4492772

Lead Agency: FDOT

Length: 0.2 miles

LRTP (Page #): LRTP Cost Feasible (pages 110-

111) (Table 7.9)



Description:

Improvements to the intersection of CR 484 at Marion Oaks Boulevard in unincorporated Marion County. This project includes Construction Engineering and Inspection services.

Prior <2024: Future >2028: Total Project Cost:

\$0 \$0,530

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	ACSM	Federal	\$40,530	\$0	\$0	\$0	\$0	\$40,530
Total:			\$40,530	\$0	\$0	\$0	\$0	\$40,530

Project: CR 484 at SW 135th Street Road

Project Type: Intersection

FM Number: 4493171

Lead Agency: Marion County

Length: 0.24 miles

LRTP (Page #): LRTP Cost Feasible (pages 110-

111) (Table 7.9)



Description:

Improvements to the intersection of CR 484 at SW 135th Street Road in unincorporated Marion County.

Prior <2024: Future >2028: Total Project Cost:

\$88,705 \$0 \$458,310

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	ACSM	Federal	\$369,605	\$0	\$0	\$0	\$0	\$369,605
Total:			\$369,605	\$0	\$0	\$0	\$0	\$369,605

Project: CR 484 at SW 135th Street Road

Project Type: Intersection

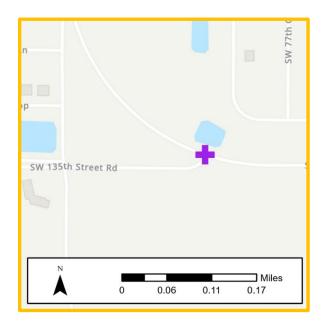
FM Number: 4493172

Lead Agency: Marion County

Length: 0.24 miles

LRTP (Page #): LRTP Cost Feasible (pages 110-

111) (Table 7.9)



Description:

Improvements to the intersection of CR 484 at SW 135th Street Road in unincorporated Marion County. This project includes Construction Engineering and Inspection services.

Prior <2024: Future >2028: Total Project Cost:

\$0 \$0 \$44,343

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	ACSM	Federal	\$44,343	\$0	\$0	\$0	\$0	\$44,343
Total:			\$44,343	\$0	\$0	\$0	\$0	\$44,343

Project: NE 8th Avenue from SR 40 to SR 492

Project Type: Roundabout

FM Number: 4494431

Lead Agency: City of Ocala

Length: 0.9 miles

LRTP (Page #): LRTP Cost Feasible (pages 110-

111) (Table 7.9)



Description:

Construction of roundabouts on NE 8th Avenue in the City of Ocala.

Prior <2024: Future >2028: Total Project Cost:

\$0 \$0,4,452,800

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	SL	Federal	\$0	\$0	\$0	\$4,452,800	\$0	\$4,452,800
Total:			\$0	\$0	\$0	\$4,452,800	\$0	\$4,452,800

Project: NW 10th/NE 14th Street (SR 492) to NE 25th Avenue

Project Type: Traffic Signals

FM Number: 4476031

Lead Agency: FDOT

Length: 0.2 miles

LRTP (Page #): Goal 6, Objective 6.5 (15)



Description:

Replacement of traffic signals.

Prior <2024: Future >2028: Total Project Cost:

\$418,018 \$0 \$1,630,601

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	ACSL	Federal	\$303,505	\$0	\$0	\$0	\$0	\$303,505
CST	ACSS	Federal	\$649,899	\$0	\$0	\$0	\$0	\$649,899
CST	LF	Local	\$259,179	\$0	\$0	\$0	\$0	\$259,179
Total:			\$1,212,583	\$0	\$0	\$0	\$0	\$1,212,583

Project: SW 60th Avenue from SW 54th Street to SECO Energy Driveway

Project Type: Intersection

FM Number: 4492611

Lead Agency: Marion County

Length: 0.44 miles

LRTP (Page #): LRTP Cost Feasible (pages 110-

111) (Table 7.9)



Description:

Improvements to the intersection of SW 60th Avenue from SW 54th Street to the SECO Energy Driveway in unincorporated Marion County.

Prior <2024: Future >2028: Total Project Cost:

\$47,818 \$0 \$247,061

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	SN	Federal	\$199,243	\$0	\$0	\$0	\$0	\$199,243
Total:			\$199,243	\$0	\$0	\$0	\$0	\$199,243

Project: SR 40 (Silver Springs Boulevard) intersection at SW 27th Avenue

Project Type: Intersection/Turn Lane

FM Number: 4512511

Lead Agency: FDOT

Length: 0.1 miles

LRTP (Page #): LRTP Cost Feasible (pages 110-

111) (Table 7.9)



Description:

Construction of turn lanes at the SW 27th Avenue intersection to improve operations and safety.

Prior <2024: Future >2028: Total Project Cost:

\$0 \$1,595,576

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
PE	ACSS	Federal	\$0	\$800,000	\$0	\$0	\$0	\$800,000
PE	DIH	State	\$0	\$80,000	\$0	\$0	\$0	\$80,000
CST	ACSS	Federal	\$0	\$0	\$0	\$707,490	\$0	\$707,490
CST	DIH	State	\$0	\$0	\$0	\$8,086	\$0	\$8,086
Total:			\$0	\$880,000	\$0	\$715,576	\$0	\$1,595,576

Project: SR 40 from East of CR 314 to East of CR 314A

Project Type: Capacity

FM Number: 4106743

Lead Agency: FDOT

Length: 6.14 miles

LRTP (Page #): LRTP Cost Feasible (pages 112-

113) (Table 7.10)



Description:

Reconstruction and widening of SR 40 to include the addition of 12-foot wide lanes in each direction, separated by a 40-foot grass median. A 12-foot wide multi-use trail will be located along the north side of SR 40. Wildlife crossings will be provided along the corridor.

Prior <2024: Future >2028: Total Project Cost:

\$18,693,734 \$0 \$43,987,229

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
ROW	ART	State	\$17,800,000	\$6,859,495	\$0	\$0	\$0	\$24,659,495
ROW	DIH	State	\$316,000	\$318,000	\$0	\$0	\$0	\$634,000
Total:			\$18,116,000	\$7,177,495	\$0	\$0	\$0	\$25,293,495

Project: SR 40 from CR 314A to Levy Hammock Road

Project Type: Capacity

FM Number: 4106744

Lead Agency: FDOT

Length: 2.66 miles

LRTP (Page #): LRTP Cost Feasible (pages 112-

113) (Table 7.10)



Description:

Reconstruction and widening of SR 40 to include the addition of 12-foot wide lanes in each direction, separated by a 40-foot grass median. Sidewalks/shared use pathway will also be installed. Wildlife crossings will be provided along the corridor.

Prior <2024: Future >2028: Total Project Cost:

\$2,788,553 \$0 \$2,913,553

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
ENV	ART	State	\$125,000	\$0	\$0	\$0	\$0	\$125,000
Total:			\$125,000	\$0	\$0	\$0	\$0	\$125,000

Project: SR 40 from SW 80th Avenue to SW 52nd Avenue

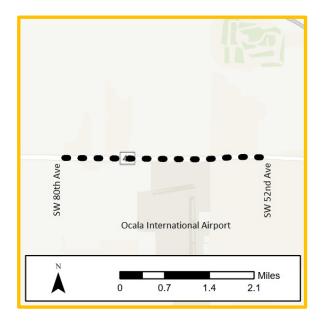
Project Type: Resurfacing

FM Number: 4506651

Lead Agency: FDOT

Length: 3.16 miles

LRTP (Page #): Goal 6, Objectives 6.2, 6.3 (15)



Description:

Resurfacing of SR 40 from SW 80th Avenue to SW 52nd Avenue.

Prior <2024: Future >2028: Total Project Cost:

\$150,000 \$0 \$5,240,549

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	DIH	State	\$0	\$0	\$10,900	\$0	\$0	\$10,900
CST	DS	State	\$0	\$0	\$4,525,668	\$0	\$0	\$4,525,668
CST	SL	Federal	\$0	\$0	\$553,981	\$0	\$0	\$553,981
Total:			\$0	\$0	\$5,090,549	\$0	\$0	\$5,090,549

Project: SR 40 from U.S. 441 to 25th Avenue

Project Type: Resurfacing

FM Number: 4509521

Lead Agency: FDOT

Length: 2.25 miles

LRTP (Page #): Goal 6, Objectives 6.2, 6.3 (15)



Description:

Resurfacing of SR 40 from U.S. 441 (Pine Avenue) to 25th Avenue.

Prior <2024: Future >2028: Total Project Cost:

\$0 \$0 \$11,227,342

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
PE	ACSL	Federal	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000
PE	DIH	State	\$10,000	\$0	\$0	\$0	\$0	\$10,000
CST	DIH	State	\$0	\$0	\$10,900	\$0	\$0	\$10,900
CST	DS	State	\$0	\$0	\$5,155,348	\$0	\$0	\$5,155,348
CST	SA	Federal	\$0	\$0	\$3,054,957	\$0	\$0	\$3,054,957
CST	SL	Federal	\$0	\$0	\$996,137	\$0	\$0	\$996,137
Total:			\$2,010,000	\$0	\$9,217,342	\$0	\$0	\$11,227,342

Project: SR 40 from 25th Avenue to NE 64th Avenue

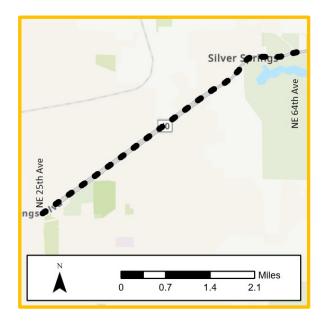
Project Type: Resurfacing

FM Number: 4509511

Lead Agency: FDOT

Length: 4.24 miles

LRTP (Page #): Goal 6, Objectives 6.2, 6.3 (15)



Description:

Resurfacing of SR 40 from 25th Avenue to NE 64th Avenue.

Prior <2024: Future >2028: Total Project Cost:

\$0 \$11,953,924

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
PE	ACSL	Federal	\$2,050,000	\$0	\$0	\$0	\$0	\$2,050,000
PE	DIH	State	\$10,000	\$0	\$0	\$0	\$0	\$10,000
CST	ACNR	Federal	\$0	\$0	\$5,450,000	\$0	\$0	\$5,450,000
CST	DIH	State	\$0	\$0	\$10,900	\$0	\$0	\$10,900
CST	DS	State	\$0	\$0	\$3,364,397	\$0	\$0	\$3,364,397
CST	SL	Federal	\$0	\$0	\$1,068,627	\$0	\$0	\$1,068,627
Total:			\$2,060,000	\$0	\$9,893,924	\$0	\$0	\$11,953,924

Project: SR 40 from NE 64th Avenue to Lake County Line

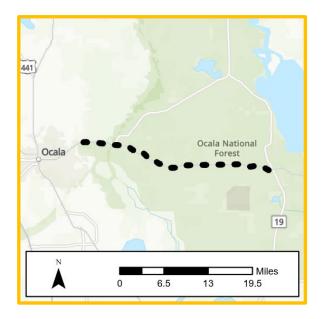
Project Type: Resurfacing

FM Number: 4509481

Lead Agency: FDOT

Length: 25.7 miles

LRTP (Page #): Goal 6, Objectives 6.2, 6.3 (15)



Description:

Resurfacing of SR 40 from NE 64th Avenue to the Lake County Line.

Prior <2024: Future >2028: Total Project Cost:

\$0 \$0 \$24,831,080

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
PE	ACSM	Federal	\$50,000	\$0	\$0	\$0	\$0	\$50,000
PE	DIH	State	\$10,000	\$0	\$0	\$0	\$0	\$10,000
PE	SM	Federal	\$1,800,379	\$0	\$0	\$0	\$0	\$1,800,379
PE	SN	Federal	\$99,621	\$0	\$0	\$0	\$0	\$99,621
CST	ACNR	Federal	\$0	\$0	\$10,900,000	\$0	\$0	\$10,900,000
CST	DDR	State	\$0	\$0	\$2,254,345	\$0	\$0	\$2,254,345
CST	DIH	State	\$0	\$0	\$10,900	\$0	\$0	\$10,900
CST	DS	State	\$0	\$0	\$9,501,143	\$0	\$0	\$9,501,143
CST	SL	Federal	\$0	\$0	\$10,900	\$0	\$0	\$10,900
CST	SM	Federal	\$0	\$0	\$7,465	\$0	\$0	\$7,465
CST	SN	Federal	\$0	\$0	\$186,327	\$0	\$0	\$186,327
Total:			\$1,960,000	\$0	\$22,871,080	\$0	\$0	\$24,831,080

Project: SR 200 from I-75 to U.S. 301

Project Type: Resurfacing

FM Number: 4392341

Lead Agency: FDOT

Length: 3.2 miles

LRTP (Page #): Goal 6, Objectives 6.2, 6.3 (15)



Description:

Resurfacing of SR 200 (College Road) from I-75 to U.S. 301 (Pine Avenue). Project includes the installation of medians at specific locations, lane narrowing and landscaping.

Prior <2024: Future >2028: Total Project Cost:

\$2,030,926 \$0 \$14,486,707

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	DDR	State	\$101,964	\$0	\$0	\$0	\$0	\$101,964
CST	DIH	State	\$10,558	\$0	\$0	\$0	\$0	\$10,558
CST	DS	State	\$11,486,657	\$0	\$0	\$0	\$0	\$11,486,657
CST	SL	Federal	\$856,602	\$0	\$0	\$0	\$0	\$856,602
Total:			\$12,455,781	\$0	\$0	\$0	\$0	\$12,455,781

Project: SR 200 at SW 60th Avenue

Project Type: Intersection/Turn Lane

FM Number: 4512531

Lead Agency: FDOT

Length: 0.1 miles

LRTP (Page #): Goal 3, Objective 3.4 (14); Goal 6,

Objective 6.5 (15)



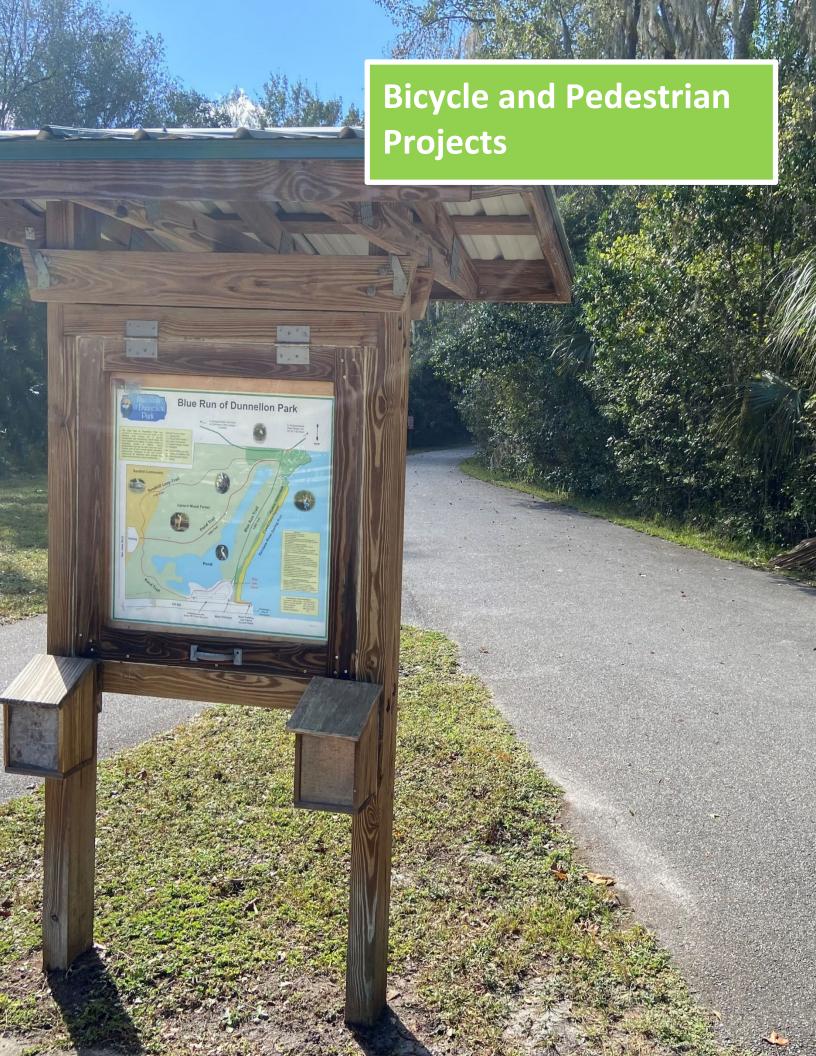
Description:

Construction of turn lane and operational improvements at the intersection.

Prior <2024: Future >2028: Total Project Cost:

\$0 \$0 \$723,118

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
PE	ACSS	Federal	\$262,500	\$0	\$0	\$0	\$0	\$262,500
PE	DIH	State	\$35,000	\$0	\$0	\$0	\$0	\$35,000
PE	TALL	Federal	\$87,500	\$0	\$0	\$0	\$0	\$87,500
CST	ACSS	Federal	\$0	\$0	\$265,415	\$0	\$0	\$265,415
CST	DIH	State	\$0	\$0	\$6,758	\$0	\$0	\$6,758
CST	TALL	Federal	\$0	\$0	\$65,945	\$0	\$0	\$65,945
Total:			\$385,000	\$0	\$338,118	\$0	\$0	\$723,118



Project: Downtown Ocala Trail from SE Osceola Avenue to Silver Springs State Park

Project Type: Bike Path/Trail

FM Number: 4367561

Lead Agency: City of Ocala

Length: 7 miles

LRTP (Page #): LRTP Cost Feasible (pages 110-

111) (Table 7.9)



Description:

Designate and construct an 8-foot to 12-foot multi-use trail from downtown Ocala to Silver Springs State Park. Sections of the trail may be combined with existing roadways used by vehicular traffic.

Prior <2024: Future >2028: Total Project Cost:

\$0 \$0 \$253,001

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
PE	TALL	Federal	\$0	\$253,001	\$0	\$0	\$0	\$253,001
Total:			\$0	\$253,001	\$0	\$0	\$0	\$253,001

^{*}Total project cost estimate: \$1.25 million

Aviation (Airport)*Total project cost estimate: \$1.25

million

Project: Pruitt Trail from SR 200 to Pruitt Trailhead

Project Type: Bike Path and Trail

FM Number: 4354842

Lead Agency: Marion County

Length: 5.5 miles

LRTP (Page #): LRTP Cost Feasible (pages 110-

111) (Table 7.9)



Description:

Construct 12-foot wide multi-use trail from SR 200 to the Pruitt Trailhead, south of CR 484.

Prior <2024: Future >2028: Total Project Cost:

\$0 \$0,158,000

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	SL	Federal	\$0	\$0	\$460,700	\$0	\$0	\$460,700
CST	SN	Federal	\$0	\$0	\$561,853	\$0	\$0	\$561,853
CST	TALL	Federal	\$0	\$0	\$622,203	\$0	\$0	\$622,203
CST	TALT	Federal	\$0	\$0	\$513,244	\$0	\$0	\$513,244
Total:			\$0	\$0	\$2,158,000	\$0	\$0	\$2,158,000

Project: Silver Springs State Park Pedestrian Bridges

Project Type: Pedestrian Bridges

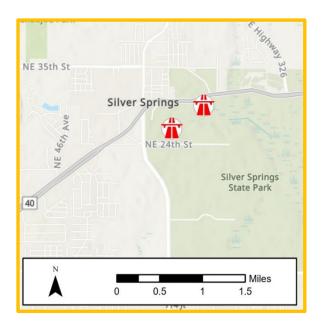
FM Number: 4261791

Lead Agency: FDOT

Length: N/A

LRTP (Page #): Goal 1, Objectives 1.2, 1.4 (14);

Goal 5, Objective 5.4 (15)



Description:

Construction of two eight-foot wide pedestrian bridges and boardwalks along the tributaries of the Silver River within Silver Springs State Park.

Prior <2024: Future >2028: Total Project Cost:

\$1,484,867 \$0 \$5,273,230

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	CARM	Federal	\$132,135	\$0	\$0	\$0	\$0	\$132,135
CST	CARN	Federal	\$713,333	\$0	\$0	\$0	\$0	\$713,333
CST	DIH	State	\$5,140	\$0	\$0	\$0	\$0	\$5,140
CST	TALL	Federal	\$624,454	\$0	\$0	\$0	\$0	\$624,454
CST	TALM	Federal	\$159,173	\$0	\$0	\$0	\$0	\$159,173
CST	TALN	Federal	\$848,827	\$0	\$0	\$0	\$0	\$848,827
CST	TALT	Federal	\$1,305,301	\$0	\$0	\$0	\$0	\$1,305,301
Total:			\$3,788,363	\$0	\$0	\$0	\$0	\$3,788,363

Project: SR 25/U.S. 441/SR 500 from SR 35/SE Baseline Road to SR 200/SW 10th Street

Project Type: Sidewalks/Bike

FM Number: 4392382

Lead Agency: FDOT

Length: 7.23 miles

LRTP (Page #): Goal 1, Objectives 1.2; Goal 3,

Objective 3.2 (14)



Description:

Addition of bike lanes and sidewalks to the resurfacing project on US 441/301.

Prior <2024: Future >2028: Total Project Cost:

\$1,745,013 \$0 \$5,664,182

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	TALL	Federal	\$0	\$1,320,863	\$0	\$0	\$0	\$1,320,863
CST	TALT	Federal	\$0	\$2,598,306	\$0	\$0	\$0	\$2,598,306
Total:			\$0	\$3,919,169	\$0	\$0	\$0	\$3,919,169



Project: Marion County Airport Runway Improvements

Project Type: Airport

FM Number: 4384171

Lead Agency: Marion County

Length: N/A

LRTP (Page #): Goal 6, Objective 6.2 (15)



Description:

Runway improvements to the Marion County Airport at Dunnellon Field.

Prior <2024: Future >2028: Total Project Cost:

\$0 \$0 \$437,500

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CAP	DDR	State	\$0	\$0	\$350,000	\$0	\$0	\$350,000
CAP	LF	Local	\$0	\$0	\$87,500	\$0	\$0	\$87,500
Total:			\$0	\$0	\$437,500	\$0	\$0	\$437,500

Project: Marion County Airport Airfield Pavement Improvements

Project Type: Airport

FM Number: 4384271

Lead Agency: Marion County

Length: N/A

LRTP (Page #): Goal 6, Objective 6.2 (15)



Description:

Airport pavement improvements.

Prior <2024: Future >2028: Total Project Cost:

\$0 \$2,500,000

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CAP	DPTO	State	\$0	\$200,000	\$0	\$0	\$0	\$200,000
CAP	FAA	Federal	\$0	\$2,250,000	\$0	\$0	\$0	\$2,250,000
CAP	LF	Local	\$0	\$50,000	\$0	\$0	\$0	\$50,000
Total:			\$0	\$2,500,000	\$0	\$0	\$0	\$2,500,000

Project: Marion County Airport Taxiways

Project Type: Airport

FM Number: 4514721

Lead Agency: Marion County

Length: N/A

LRTP (Page #): Goal 6, Objective 6.2 (15)



Description:

Airport taxiway improvements.

Prior <2024: Future >2028: Total Project Cost:

\$401,000 \$0 \$4,776,000

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CAP	DDR	State	\$350,000	\$0	\$0	\$0	\$0	\$350,000
CAP	FAA	Federal	\$3,937,500	\$0	\$0	\$0	\$0	\$3,937,500
CAP	LF	Local	\$87,500	\$0	\$0	\$0	\$0	\$87,500
Total:			\$4,375,000	\$0	\$0	\$0	\$0	\$4,375,000

Project: Marion County Airport Hangar

Project Type: Airport

FM Number: 4497741

Lead Agency: Marion County

Length: N/A

LRTP (Page #): Goal 6, Objective 6.2 (15)



Description:

Improvements to the airport hangar.

Prior <2024: Future >2028: Total Project Cost:

\$0 \$2,500,000

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CAP	DDR	State	\$0	\$1,237,596	\$0	\$0	\$0	\$1,237,596
CAP	DPTO	State	\$0	\$762,404	\$0	\$0	\$0	\$762,404
CAP	LF	Local	\$0	\$500,000	\$0	\$0	\$0	\$500,000
Total:			\$0	\$2,500,000	\$0	\$0	\$0	\$2,500,000

Project: Ocala International Airport Pavement Rehabilitation

Project Type: Airport

FM Number: 4407801

Lead Agency: City of Ocala

Length: N/A

LRTP (Page #): Goal 6, Objective 6.2 (15)



Description:

Airfield pavement rehabilitation project.

Prior <2024: Future >2028: Total Project Cost:

\$0 \$1,250,000

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CAP	DDR	State	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
CAP	LF	Local	\$0	\$250,000	\$0	\$0	\$0	\$250,000
Total:			\$0	\$1,250,000	\$0	\$0	\$0	\$1,250,000

Project: Ocala International Airport ARFF Building

Project Type: Airport

FM Number: 4485751

Lead Agency: City of Ocala

Length: N/A

LRTP (Page #): Goal 6, Objective 6.2 (15)



Description:

Airport Rescue and Fire Fighting (ARFF) Building.

Prior <2024: Future >2028: Total Project Cost:

\$0 \$1,000,000

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CAP	DDR	State	\$0	\$0	\$0	\$800,000	\$0	\$800,000
CAP	LF	Local	\$0	\$0	\$0	\$200,000	\$0	\$200,000
Total:			\$0	\$0	\$0	\$1,000,000	\$0	\$1,000,000

Project: Ocala International Airport Taxiway Improvements

Project Type: Airport

FM Number: 4384771

Lead Agency: City of Ocala

Length: N/A

LRTP (Page #): Goal 6, Objective 6.2 (15)



Description:

Airport taxiway improvements.

Prior <2024: Future >2028: Total Project Cost:

\$0 \$6,500,000

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CAP	DDR	State	\$0	\$0	\$520,000	\$0	\$0	\$520,000
CAP	FAA	Federal	\$0	\$0	\$5,850,000	\$0	\$0	\$5,850,000
CAP	LF	Local	\$0	\$0	\$130,000	\$0	\$0	\$130,000
Total:			\$0	\$0	\$6,500,000	\$0	\$0	\$6,500,000

Project: Ocala International Airport Hangar

Project Type: Airport

FM Number: 4448771

Lead Agency: City of Ocala

Length: N/A

LRTP (Page #): Goal 6, Objective 6.2 (15)



Description:

Airport hangar improvements.

Prior <2024: Future >2028: Total Project Cost:

\$0 \$1,250,000

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CAP	DDR	State	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
CAP	LF	Local	\$250,000	\$0	\$0	\$0	\$0	\$250,000
Total:			\$1,250,000	\$0	\$0	\$0	\$0	\$1,250,000



Project: Marion-SunTran Block Grant Operating Assistance

Project Type: Transit

FM Number: 4424551

Lead Agency: City of Ocala

Length: N/A

LRTP (Page #): Goal 1, Objectives 1.1, 1.3, 1.4

(14)



Description:

Grant for SunTran operating assistance in support of fixed route service.

Prior <2024: Future >2028: Total Project Cost:

\$1,467,204 \$0 \$7,902,706

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
OPS	DPTO	State	\$771,931	\$791,297	\$815,036	\$839,487	\$0	\$3,217,751
OPS	LF	Local	\$771,931	\$791,297	\$815,036	\$839,487	\$0	\$3,217,751
Total:			\$1,543,862	\$1,582,594	\$1,630,072	\$1,678,974	\$0	\$6,435,502

Project: Marion-SunTran Block Grant Operating Assistance

Project Type: Transit

FM Number: 4424552

Lead Agency: City of Ocala

Length: N/A

LRTP (Page #): Goal 1, Objectives 1.1, 1.3, 1.4

(14)



Description:

Grant for SunTran operating assistance in support of fixed route service.

Prior <2024: Future >2028: Total Project Cost:

\$0 \$1,729,344

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
OPS	DPTO	State	\$0	\$0	\$0	\$0	\$864,672	\$864,672
OPS	LF	Local	\$0	\$0	\$0	\$0	\$864,672	\$864,672
Total:			\$0	\$0	\$0	\$0	\$1,729,344	\$1,729,344

Project: SunTran/Ocala/Marion Urban Capital/Urban Fixed Route FTA Section 5307

Project Type: Transit

FM Number: 4271882

Lead Agency: City of Ocala

Length: N/A

LRTP (Page #): Goal 1, Objectives 1.1, 1.3, 1.4

(14)



Description:

Grant for SunTran fixed route operational and capital.

Prior <2024: Future >2028: Total Project Cost:

\$14,639,252 \$0 \$35,611,890

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CAP	FTA	Federal	\$3,036,415	\$3,188,236	\$3,347,648	\$3,515,030	\$3,690,782	\$16,778,111
CAP	LF	Local	\$759,103	\$797,059	\$836,912	\$878,758	\$922,695	\$4,194,527
Total:			\$3,795,518	\$3,985,295	\$4,184,560	\$4,393,788	\$4,613,477	\$20,972,638

Project: City of Ocala Transit – SunTran FY23 FTA Low-No-Award

Project Type: Transit

FM Number: 4534641

Lead Agency: City of Ocala

Length: N/A

LRTP (Page #): Goal 1, Objectives 1.1, 1.3, 1.4

(14)



Description:

The city of Ocala's SunTran transit system will receive funding to buy electric buses and small cutaway vans and expand its maintenance facility to service electric vehicles. The project will reduce emissions and improve service reliability for residents living in Ocala and Marion counties.

Prior <2024: Future >2028: Total Project Cost:

\$0 \$16,166,822

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CAP	FTA	Federal	\$16,166,822	\$0	\$0	\$0	\$0	\$16,166,822
Total:			\$16,166,822	\$0	\$0	\$0	\$0	\$16,166,822

Project: Marion Senior Services Section 5311 Rural Transportation

Project Type: Transit

FM Number: 4424601

Lead Agency: Marion Transit

Length: N/A

LRTP (Page #): Goal 1, Objectives 1.1, 1.3. 1.4

(14)



Description:

Section 5311 operating and administrative grant assistance.

Prior <2024: Future >2028: Total Project Cost:

\$0 \$7,612,386

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
OPS	DU	Federal	\$909,849	\$937,146	\$965,259	\$993,939	\$0	\$3,806,193
OPS	LF	Local	\$909,849	\$937,146	\$965,259	\$993,939	\$0	\$3,806,193
Total:			\$1,819,698	\$1,874,292	\$1,930,518	\$1,987,878	\$0	\$7,612,386

Project: 5311 Capital-Marion Senior Services, Inc

Project Type: Transit

FM Number: 4541851

Lead Agency: Marion Transit

Length: N/A

LRTP (Page #): Goal 1, Objectives 1.1, 1.3. 1.4

(14)



Description:

Transit funded project for Marion Senior Services, Inc to provide transportation for those in the community who qualify to receive assistance through the 5311 program.

Prior <2024: Future >2028: Total Project Cost:

\$0 \$0 \$125,000

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CAP	DU	Federal	\$100,000	\$0	\$0	\$0	\$0	\$100,000
CAP	LF	Local	\$25,000	\$0	\$0	\$0	\$0	\$25,000
Total:			\$125,000	\$0	\$0	\$0	\$0	\$125,000

Project: 5310 Transit Project for ARC Marion, Inc

Project Type: Transit

FM Number: 4544881

Lead Agency: N/A

Length: N/A

LRTP (Page #): Goal 1, Objectives 1.1, 1.3. 1.4

(14)



Description:

Transit funded project for the Advocacy Resource Center (ARC) Marion through the Federal Transit Administration (FTA) 5310 program.

Prior <2024: Future >2028: Total Project Cost:

\$0 \$0 \$471,442

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CAP	DPTO	State	\$47,144	\$0	\$0	\$0	\$0	\$47,144
CAP	DU	Federal	\$377,154	\$0	\$0	\$0	\$0	\$377,154
CAP	LF	Local	\$47,144	\$0	\$0	\$0	\$0	\$47,144
Total:			\$471,442	\$0	\$0	\$0	\$0	\$471,442

Project: Ocala/Marion Urban Area FY 2022/2023 to 2023/2024 UPWP

Project Type: Transportation Planning

FM Number: 4393314

Lead Agency: Ocala/Marion TPO

Length: N/A

LRTP (Page #): N/A



Description:

TPO Unified Planning Work Program (UPWP) Consolidated Planning Grant (CPG), including Federal Highway Administration Planning (PL-112) and Federal Transit Administration (FTA) grant funding for FY 2023/24.

Prior <2024: Future >2028: Total Project Cost:

\$898,984 \$0 \$1,878,149

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
PLN	PL	Federal	\$979,165	\$0	\$0	\$0	\$0	\$979,165
Total:			\$979,165	\$0	\$0	\$0	\$0	\$979,165

Project: Ocala/Marion Urban Area FY 2024/2025 to 2025/2026 UPWP

Project Type: Transportation Planning

FM Number: 4393315

Lead Agency: Ocala/Marion TPO

Length: N/A

LRTP (Page #): N/A



Description:

TPO Unified Planning Work Program (UPWP) Consolidated Planning Grant (CPG) funding for FY 2024/25 and FY 2025/26.

Prior <2024: Future >2028: Total Project Cost:

\$0 \$1,359,839

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
PLN	PL	Federal	\$0	\$676,473	\$683,366	\$0	\$0	\$1,359,839
Total:			\$0	\$676,473	\$683,366	\$0	\$0	\$1,359,839

Project: Ocala/Marion Urban Area FY 2026/2027 to 2027/2028 UPWP

Project Type: Transportation Planning

FM Number: 4393316

Lead Agency: Ocala/Marion TPO

Length: N/A

LRTP (Page #): N/A



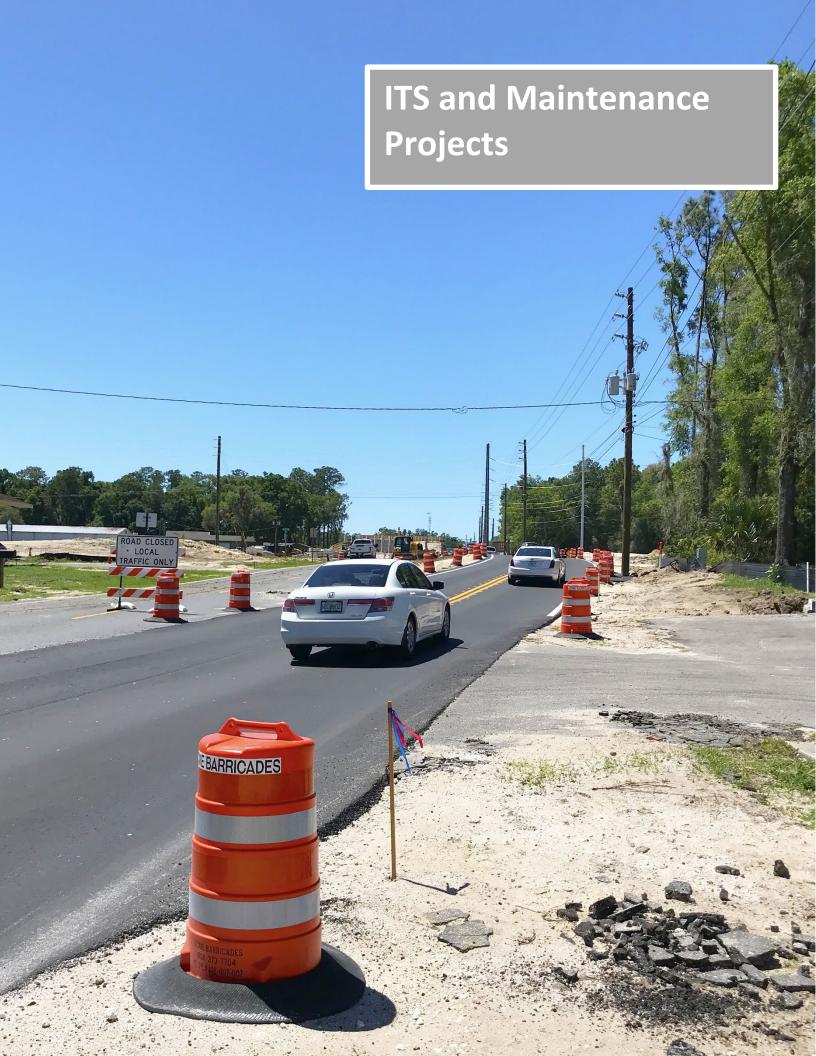
Description:

TPO Unified Planning Work Program (UPWP) Consolidated Planning Grant (CPG) grant funding for FY 2027/28 and FY 2028/29.

Prior <2024: Future >2028: Total Project Cost:

\$0 \$1,366,732

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
PLN	PL	Federal	\$0	\$0	\$0	\$683,366	\$683,366	\$1,366,732
Total:			\$0	\$0	\$0	\$683,366	\$683,366	\$1,366,732



Project: Asset Maintenance, Marion County

Project Type: Routine Maintenance

FM Number: 4469101

Lead Agency: FDOT

Length: N/A

LRTP (Page #): Goal 6, Objective 6.3 (15)



Description:

Ongoing asset management.

Prior <2024: Future >2028: Total Project Cost:

\$7,147,501 \$0 \$16,845,824

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
MNT	D	State	\$1,611,043	\$2,371,820	\$2,371,820	\$2,371,820	\$971,820	\$9,698,323
Total:			\$1,611,043	\$2,371,820	\$2,371,820	\$2,371,820	\$971,820	\$9,698,323

Project: City of Ocala MOA

Project Type: Routine Maintenance

FM Number: 4427381

Lead Agency: City of Ocala

Length: N/A

LRTP (Page #): Goal 6, Objective 6.3 (15)



Description:

Routine maintenance.

Prior <2024: Future >2028: Total Project Cost:

\$92,850 \$0 \$192,850

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
MNT	D	State	\$50,000	\$0	\$0	\$50,000	\$0	\$100,000
Total:			\$50,000	\$0	\$0	\$50,000	\$0	\$100,000

Project: Lighting Agreements

Project Type: Routine Maintenance

FM Number: 4136153

Lead Agency: FDOT

Length: N/A

LRTP (Page #): Goal 6, Objective 6.3 (15)



Description:

Routine and ongoing lighting maintenance.

Prior <2024: Future >2028: Total Project Cost:

\$5,857,517 \$0 \$7,708,899

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
MNT	D	State	\$441,220	\$454,457	\$468,088	\$487,617	\$0	\$1,851,382
Total:			\$441,220	\$454,457	\$468,088	\$487,617	\$0	\$1,851,382

Project: Marion Primary In-House

Project Type: Routine Maintenance

FM Number: 4181071

Lead Agency: FDOT

Length: N/A

LRTP (Page #): Goal 6, Objective 6.3 (15)



Description:

Routine maintenance.

Prior <2024: Future >2028: Total Project Cost:

\$43,353,588 \$0 \$52,463,453

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
MNT	D	State	\$1,831,973	\$1,831,973	\$1,831,973	\$1,831,973	\$1,781,973	\$9,109,865
Total:			\$1,831,973	\$1,831,973	\$1,831,973	\$1,831,973	\$1,781,973	\$9,109,865

Project: Districtwide Rumblestripes Bundle, Marion County

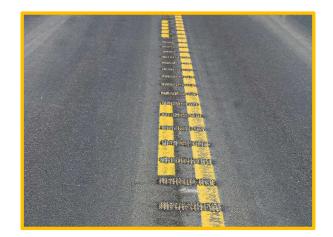
Project Type: Routine Maintenance

FM Number: 4522293

Lead Agency: FDOT

Length: 63 miles

LRTP (Page #): Goal 6, Objective 6.2 (15)



Description:

Roadway rumblestripe installation and maintenance.

Prior <2024: Future >2028: Total Project Cost:

\$20,000 \$0 \$1,069,093

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	ACSS	Federal	\$1,019,093	\$0	\$0	\$0	\$0	\$1,019,093
CST	DIH	State	\$30,000	\$0	\$0	\$0	\$0	\$30,000
Total:			\$1,049,093	\$0	\$0	\$0	\$0	\$1,049,093

Project: Ocala Operations Center, Demolition of Old Buildings

Project Type: Fixed Capital Outlay

FM Number: 4516481

Lead Agency: FDOT

Length: N/A

LRTP (Page #): N/A



Description:

Fixed capital outlay for demolition of old buildings.

Prior <2024: Future >2028: Total Project Cost:

\$0 \$0 \$144,000

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	FCO	State	\$0	\$144,000	\$0	\$0	\$0	\$144,000
Total:			\$0	\$144,000	\$0	\$0	\$0	\$144,000

Project: Ocala Operations Center, Equipment Storage Building with Enclosed Bays

Project Type: Fixed Capital Outlay

FM Number: 4516501

Lead Agency: FDOT

Length: N/A

LRTP (Page #): N/A



Description:

Fixed capital outlay for equipment storage building and bays.

Prior <2024: Future >2028: Total Project Cost:

\$0 \$0 \$950,400

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	FCO	State	\$950,400	\$0	\$0	\$0	\$0	\$950,400
Total:			\$950,400	\$0	\$0	\$0	\$0	\$950,400

Project: Ocala Operations Center, Construction Renovation

Project Type: Fixed Capital Outlay

FM Number: 4501251

Lead Agency: FDOT

Length: N/A

LRTP (Page #): N/A



Description:

Fixed capital outlay for renovation of Operations Center.

Prior <2024: Future >2028: Total Project Cost:

\$0 \$7,623,200

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
PE	FCO	State	\$1,143,480	\$0	\$0	\$0	\$0	\$1,143,480
CST	FCO	State	\$6,479,720	\$0	\$0	\$0	\$0	\$6,479,720
Total:			\$7,623,200	\$0	\$0	\$0	\$0	\$7,623,200

Project: Ocala Operations Center, Remodel Shop and Tire Changing Area

Project Type: Fixed Capital Outlay

FM Number: 4516511

Lead Agency: FDOT

Length: N/A

LRTP (Page #): N/A



Description:

Fixed capital outlay for remodel of shop and tire changing area.

Prior <2024: Future >2028: Total Project Cost:

\$0 \$0 \$788,000

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	FCO	State	\$0	\$788,000	\$0	\$0	\$0	\$788,000
Total:			\$0	\$788,000	\$0	\$0	\$0	\$788,000

Project: Ocala Operations Center, Remodel Warehouse

Project Type: Fixed Capital Outlay

FM Number: 4516521

Lead Agency: FDOT

Length: N/A

LRTP (Page #): N/A



Description:

Fixed capital outlay for remodel of warehouse.

Prior <2024: Future >2028: Total Project Cost:

\$0 \$0 \$240,000

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	FCO	State	\$0	\$240,000	\$0	\$0	\$0	\$240,000
Total:			\$0	\$240,000	\$0	\$0	\$0	\$240,000

Project: Ocala Operations Center, Replace/Relocate Storage Bins with Two Covered Bays

Project Type: Fixed Capital Outlay

FM Number: 4516531

Lead Agency: FDOT

Length: N/A

LRTP (Page #): N/A



Description:

Fixed capital outlay for replacement or relocation of storage bins with covered bays.

Prior <2024: Future >2028: Total Project Cost:

\$0 \$180,000

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	FCO	State	\$180,000	\$0	\$0	\$0	\$0	\$180,000
Total:			\$180,000	\$0	\$0	\$0	\$0	\$180,000

Project: Ocala Operations Center, Security – Electronic Door Access

Project Type: Fixed Capital Outlay

FM Number: 4516541

Lead Agency: FDOT

Length: N/A

LRTP (Page #): N/A



Description:

Fixed capital outlay for electronic door security access.

Prior <2024: Future >2028: Total Project Cost:

\$0 \$0,000

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	FCO	State	\$80,000	\$0	\$0	\$0	\$0	\$80,000
Total:			\$80,000	\$0	\$0	\$0	\$0	\$80,000

Project: Ocala Operations Center, Vehicle Wash Rack

Project Type: Fixed Capital Outlay

FM Number: 4516551

Lead Agency: FDOT

Length: N/A

LRTP (Page #): N/A



Description:

Fixed capital outlay for vehicle wash rack.

Prior <2024: Future >2028: Total Project Cost:

\$0 \$0 \$200,000

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	FCO	State	\$0	\$200,000	\$0	\$0	\$0	\$200,000
Total:			\$0	\$200,000	\$0	\$0	\$0	\$200,000

APPENDIX

APPENDIX A: List of Figures

Figure 1: Map of TPO Planning Area	Page 6
Figure 2: Safety Performance Measure Targets and Results	Page 15
Figure 3: Performance Measure Targets and Results – Pavement and Bridge Condition	Page 16
Figure 4: Performance Measure Targets and Results – System Performance	Page 17
Figure 5: Performance Measure Targets and Results – Transit Asset Management	Page 18
Figure 6: Performance Measure Targets and Results – Transit Safety Targets	Page 19
Figure 7: List of Funding Categories and Associated Funding Sources	Page 21
Figure 8: 5-Year Summary of Total Funding by Category and Fiscal Year	Page 22
Figures 9, 10: 5-Year Funding Summary by Source	Page 23
Figure 11: 5-Year Funding Summary by Mode/Type	Page 23
Figure 12: 2023 List of Priority Projects (LOPP), Top 20 Priorities	Page 26
Figure 13: Project Phase/Activity and Information Acronym List	Page 28

APPENDIX B: List of Federally Obligagted Projects						

Annual Listing of Federally Obligated Projects

Summary

On an annual basis, per Title 23, United States Code (USC) 450.334, the Ocala Marion Transportation Planning Organization (TPO) is required to provide a summary listing of projects for which federal funds have been *obligated in the preceding federal fiscal year (FFY) from October 1 to September 30. The Florida Department of Transportation (FDOT) assists the TPO in complying with this requirement by providing a detailed report of federal obligations for Marion County. The report is included each year as an amendment to the current Transportation Improvement Program (TIP).

A net total of \$21,876,693 of federal funds were obligated in FFY 2022 for 39 transportation projects and programs in Marion County. Projects or programs for which federal funds have been obligated are not necessarily initiated or completed in the FFY, and the amount of the obligation in a fiscal year will typically not equal the total cost of the entire project. The following summary and companion FDOT report provide a listing of the federally obligated projects by phases and funding sources. In some cases, the FFY totals are negative, which reflect a de-obligation of project or program funding.

^{*}Obligation is the legal commitment by the Federal government to pay or reimburse a State or other entity for the Federal share of a project's eligible cost. Obligated projects have been authorized by the federal government and funds have been approved for reimbursement. Funding for projects can in some cases also be de-obligated. Funding previously obligated is removed from a project due to changes such as cost, delay or cancellation.

ITEM NO	DESCRIPTION	PHASE	LENGTH	FFY 2022 Total
238648 1	SR 45 (US 41) FROM SW 110TH ST TO NORTH OF SR 40 WIDENING	PE	4.146	\$242,672
410674 2	SR 40 FROM END OF 4 LANES TO EAST OF CR 314 WIDENING	PE	5.327	\$531,273
410674 2	SR 40 FROM END OF 4 LANES TO EAST OF CR 314 WIDENING	ROW	5.327	-\$241,588
431797 1	NE 25TH AVENUE FROM NE 14TH STREET (SR492) TO NE 35TH STREET	PE	1.597	-\$121,361
431798 1	NE 36TH AVENUE FROM SR 492 (NE 14TH ST) TO NE 35TH STREET	RRU	1.517	-\$6,288
431798 2	NE 36TH AVENUE FROM SR 492 (NE 14TH ST) TO NE 20TH PLACE	PE	0.448	-\$60,883
431798 4	NE 36TH AVENUE FROM NORTH OF NE 25TH STREET TO NE 35TH STREET	PE	0.719	-\$62,671
433651 1	CR 484 FROM SW 20TH AVENUE TO CR 475A INTERCHANGE	CST	0.741	\$10,696,714
433651 1	CR 484 FROM SW 20TH AVENUE TO CR 475A INTERCHANGE	PE	0.741	\$30,867
433651 1	CR 484 FROM SW 20TH AVENUE TO CR 475A INTERCHANGE	RRU	0.741	\$2,148,374
433651 1	CR 484 FROM SW 20TH AVENUE TO CR 475A INTERCHANGE	ROW	0.741	-\$1,068,991
433651 4	CR 484 FROM SW 20TH AVENUE TO CR 475A INTERCHANGE	PE	0.414	\$1,067
433652 1	SR 40 INTERSECTIONS AT SW 40TH AVENUE AND SW 27TH AVENUE	ROW	1.309	-\$153,000
433661 1	US 441 FROM SR 40 TO SR 40A (SW BROADWAY)	CST	0.384	\$1,508,318
435659 2	SR 200 @ I-75/W OF I-75 TO E OF I-75 ADDING LEFT & RIGHT TURN LANES	CST	0.364	-\$99,963
435660 2	SR 326 FROM SR 326 RXR CROSS 627142B TO E OF CR 25A	CST	0.216	\$34,636
435660 2	SR 326 FROM SR 326 RXR CROSS 627142B TO E OF CR 25A	ROW	0.216	\$1,000
436755 1	INDIAN LAKE TRAIL FROM SILVER SPRINGS STATE PK TO INDIAN LAKE PK	PE	0.000	\$439,989
436879 1	SR 200 FROM S OF CR 484 TO S OF SW 60TH AVE.	CST	6.168	-\$18,467
437596 2	SR 40/SILVER SPRINGS BLVD FROM NW 27TH AVE TO SW 7TH AVE	CST	1.406	\$985,624
441136 1	SR25/SR200/US301/US441 FROM CR 25A TO US 301/US441 INTERCHANGE	CST	8.846	-\$3,129,850
441366 1	SR 40 FROM SW 27TH AVE TO MLK JR. AVE	CST	0.790	\$744,939
442916 1	SE HWY 484 AT S HWY 475 (MC SIGNAL ID #37) - HURRICANE IRMA	CST	0.000	\$15,264
443170 1	SR 93 (I-75) FROM SUMTER COUNTY TO SR 200 RESURFACING	CST	13.993	\$2,164,019
443170 1	SR 93 (I-75) FROM SUMTER COUNTY TO SR 200 RESURFACING	PE	13.993	\$1,000
444383 1	SE 36 AVE @ CROSSING # 627220-F	RRU	0.008	-\$102
445687 1	US 41 N / S WILLIAMS ST FROM BRITTAN ALEXANDER BRIDGE TO RIVER RD	CST	0.100	\$3,333
445687 1	US 41 N / S WILLIAMS ST FROM BRITTAN ALEXANDER BRIDGE TO RIVER RD	PE	0.100	-\$162,414
445688 1	US 27/US 441 @ CR 42	PE	0.065	\$10,059
445701 1	SE ABSHIER BLVD FROM SE HAMES RD TO N OF SE AGNEW RD	CST	0.180	\$399,592
445701 1	SE ABSHIER BLVD FROM SE HAMES RD TO N OF SE AGNEW RD	PE	0.180	\$1,000

ITEM NO	DESCRIPTION	PHASE	LENGTH	FFY 2022 Total
445800 1	E SR 40 @ SR 492 TRAFFIC SIGNALS	CST	0.116	\$536,192
445800 1	E SR 40 @ SR 492 TRAFFIC SIGNALS	PE	0.116	\$205,347
447603 1	NW 10TH/NE 14TH ST SR 492 TO NE 25TH AVE. TRAFFIC SIGNALS	PE	0.026	\$382,700
448389 1	NW 9TH STREET AT RR CROSSING #627174G	RRU	0.000	\$209,119
448854 1	NE 40TH ST AT RR CROSSING #627890X	RRU	0.000	-\$3,588
426179 1	SILVER SPRINGS STATE PARK PEDESTRIAN BRIDGES	PE	0.000	-\$2
436361 1	ITS OPERATIONAL SUPPORT- MARION COUNTY CMGC CONTRACT	CST	0.000	\$1,722,389
436361 1	ITS OPERATIONAL SUPPORT- MARION COUNTY CMGC CONTRACT	PE	0.000	-\$45,146
436361 2	ITS OPERATIONAL SUPPORT- CITY OF OCALA	PE	0.000	-\$5,182
436375 1	CITYWIDE SIDEWALK IMPROVEMENTS	CST	0.000	\$1,571,066
436474 2	SADDLEWOOD ELEMENTARY SIDEWALK IMPROVEMENTS	CST	0.000	\$305,096
436474 3	LEGACY ELEMENTARY SCHOOL SIDEWALKS	CST	0.000	\$1,405,659
436474 4	SADDLEWOOD ELEMENTARY SIDEWALK IMPROVEMENTS	CST	0.000	\$12,000
436474 5	LEGACY ELEMENTARY SCHOOL SIDEWALKS	CST	0.000	\$36,000
440900 2	I-75 FRAME - ARTERIALS ITS	CST	0.000	-\$18,766
442612 1	SINKHOLE REPAIR US 441 - MARION COUNTY - HURRICANE IRMA	GRANTS	0.010	\$171,712
439331 3	OCALA/MARION URBAN AREA FY 2020/2021-2021/2022 UPWP	PE	0.000	\$300,563
439331 4	OCALA/MARION URBAN AREA FY 2022/2023-2023/2024 UPWP	PE	0.000	\$257,372
	39 PROJECTS/PROGRAMS		TOTAL:	\$21,876,693

Obligation Funding by Phase:

Construction (CST): \$18,873,795

Preliminary Engineering (PE): \$1,946,250

Right-of-Way (ROW): -\$1,462,579 Railroad Utilities (RRU): \$2,347,515

Grants: \$171,712

Phase Code:

CST - Construction

PE - Preliminary Engineering

ROW - Right-of-Way RRU - Railroad Utilities

GRANTS - Grants, Miscellaneous

PAGE 1

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT OCALA-MARION TPO

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DATE RUN: 10/03/2022

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ITEM NUMBER:238648 1 DISTRICT:05 ROADWAY ID:36060000	PROJECT DESCRIPTION:SR 45 (US 41) FROM SW 110TH ST T COUNTY:MARION PROJECT LENGTH:		*NON-SIS* TYPE OF WORK:ADD LANES & RECONSTRUCT LANES EXIST/IMPROVED/ADDED: 4/ 2/ 2
FUND CODE		2022	
PHASE: PRELIMINARY ENGINEERS SA SL SN TOTAL 238648 1 TOTAL 238648 1	ING / RESPONSIBLE AGENCY: MANAGED BY FDOT	5,672 30,000 207,000 242,672 242,672	
ITEM NUMBER:410674 2 DISTRICT:05 ROADWAY ID:36080000	PROJECT DESCRIPTION:SR 40 FROM END OF 4 LANES TO EAS COUNTY:MARION PROJECT LENGTH:		*SIS* TYPE OF WORK:ADD LANES & RECONSTRUCT LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2
FUND CODE		2022	
PHASE: PRELIMINARY ENGINEERS	ING / RESPONSIBLE AGENCY: MANAGED BY FDOT	531,273	
PHASE: RIGHT OF WAY / RESPONDED IN TOTAL 410674 2 TOTAL 410674 2	NSIBLE AGENCY: MANAGED BY FDOT	-62,105 -179,483 289,685 289,685	
ITEM NUMBER:431797 1 DISTRICT:05 ROADWAY ID:36000041	PROJECT DESCRIPTION:NE 25TH AVENUE FROM NE 14TH STRE COUNTY:MARION PROJECT LENGTH:		*NON-SIS* TYPE OF WORK:ADD LANES & RECONSTRUCT LANES EXIST/IMPROVED/ADDED: 6/ 6/ 4
FUND CODE		2022	
PHASE: PRELIMINARY ENGINEERS SL TOTAL 431797 1 TOTAL 431797 1	ING / RESPONSIBLE AGENCY: MANAGED BY FDOT	-121,361 -121,361 -121,361	
ITEM NUMBER:431798 1 DISTRICT:05 ROADWAY ID:36000042	PROJECT DESCRIPTION:NE 36TH AVENUE FROM SR 492 (NE 1 COUNTY:MARION PROJECT LENGTH:		*NON-SIS* TYPE OF WORK:ADD LANES & RECONSTRUCT LANES EXIST/IMPROVED/ADDED: 2/ 2/ 4
FUND CODE		2022	
PHASE: RAILROAD AND UTILITIES SA SN TOTAL 431798 1 TOTAL 431798 1	ES / RESPONSIBLE AGENCY: MANAGED BY FDOT	1,000 -7,288 -6,288 -6,288	

OCALA-MARION TPO

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TOTAL 433651 1 TOTAL 433651 1 FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT

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_____ ITEM NUMBER:431798 2 PROJECT DESCRIPTION:NE 36TH AVENUE FROM SR 492 (NE 14TH ST) TO NE 20TH PLACE DISTRICT:05 COUNTY: MARION TYPE OF WORK: ADD LANES & RECONSTRUCT ROADWAY ID:36000042 PROJECT LENGTH: .448MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 1 FUND CODE 2022 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT -51,902 SA SL -8,981 TOTAL 431798 2 -60,883 TOTAL 431798 2 -60,883 ITEM NUMBER:431798 4 PROJECT DESCRIPTION:NE 36TH AVENUE FROM NORTH OF NE 25TH STREET TO NE 35TH STREET DISTRICT: 05 COUNTY: MARION TYPE OF WORK: ADD LANES & RECONSTRUCT ROADWAY ID:36000042 PROJECT LENGTH: 719MT LANES EXIST/IMPROVED/ADDED: 2/ 0/ 1 FUND CODE 2022 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT -13,586 SA -30,355 -18,730 SL -62,671 TOTAL 431798 4 TOTAL 431798 4 -62,671 ITEM NUMBER: 433651 1 PROJECT DESCRIPTION: CR 484 FROM SW 20TH AVENUE TO CR 475A TYPE OF WORK: INTERCHANGE IMPROVEMENT DISTRICT:05 COUNTY: MARION ROADWAY ID:36570000 PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 .741MI FUND 2022 CODE PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 20,867 SA 10,000 SL PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT GFSN -463,489 100,000 SA SL -312,390 SN -393,112 PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT GFSL 150,075 463,490 GFSN SA 241,951 992,858 SL SN 300,000 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 1,004,134 GFSA GFSN 220,212

9,303,255

11,806,964

169,113 11,806,964

PAGE 3 FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM OCALA-MARION TPO ANNUAL OBLIGATIONS REPORT

TOTAL 435659 2

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DATE RUN: 10/03/2022

TIME RUN: 10.38.52

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ITEM NUMBER:433651 4 PROJECT DESCRIPTION: CR 484 FROM SW 20TH AVENUE TO CR 475A *NON-SIS* COUNTY: MARION DISTRICT:05 TYPE OF WORK: LANDSCAPING ROADWAY ID:36570000 PROJECT LENGTH: .414MI LANES EXIST/IMPROVED/ADDED: 4/ 2/ 0 FUND CODE 2022 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 1,067 TOTAL 433651 4 1,067 TOTAL 433651 4 1,067 ITEM NUMBER: 433652 1 PROJECT DESCRIPTION: SR 40 INTERSECTIONS AT SW 40TH AVENUE AND SW 27TH AVENUE *NON-SIS* DISTRICT:05 COUNTY: MARION TYPE OF WORK: ADD TURN LANE(S) ROADWAY ID:36110000 PROJECT LENGTH: 1.309MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 1 FUND CODE 2022 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT -153,000 ST. -153,000 TOTAL 433652 1 TOTAL 433652 1 -153,000 ITEM NUMBER: 433661 1 PROJECT DESCRIPTION:US 441 FROM SR 40 TO SR 40A (SW BROADWAY) *NON-SIS* COUNTY: MARION DISTRICT:05 TYPE OF WORK: TRAFFIC OPS IMPROVEMENT ROADWAY ID:36030000 PROJECT LENGTH: .384MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0 FUND CODE 2022 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 174,748 SA SL 357,866 SN 975,704 TOTAL 433661 1 1,508,318 TOTAL 433661 1 1,508,318 ITEM NUMBER: 435659 2 PROJECT DESCRIPTION:SR 200 @ I-75/W OF I-75 TO E OF I-75 ADDING LEFT & RIGHT TURN LANES *SIS* DISTRICT:05 COUNTY: MARION TYPE OF WORK: ADD TURN LANE(S) ROADWAY ID:36100000 PROJECT LENGTH: .364MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 4 FUND CODE 2022 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT -99,963 TOTAL 435659 2 -99,963

-99,963

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT

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TIME RUN: 10.38.52

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ITEM NUMBER: 435660 2 PROJECT DESCRIPTION: SR 326 FROM SR 326 RXR CROSS 627142B TO E OF CR 25A (NW GAINESVILE RD) *SIS* DISTRICT:05 COUNTY: MARION TYPE OF WORK: ADD TURN LANE(S) ROADWAY ID:36180000 PROJECT LENGTH: .216MI LANES EXIST/IMPROVED/ADDED: 3/ 0/ 1 FUND CODE 2022 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT NHPP 1,000 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 34,636 NHPP TOTAL 435660 2 35,636 TOTAL 435660 2 35,636 ITEM NUMBER: 436755 1 PROJECT DESCRIPTION: INDIAN LAKE TRAIL FROM SILVER SPRINGS STATE PARK TO INDIAN LAKE PARK *NON-SIS* DISTRICT:05 COUNTY: MARION TYPE OF WORK: BIKE PATH/TRAIL ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 FUND CODE 2022 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT TALL 439,989 TOTAL 436755 1 439,989 TOTAL 436755 1 439,989 ITEM NUMBER: 436879 1 PROJECT DESCRIPTION: SR 200 FROM S OF CR 484 TO S OF SW 60TH AVE. *NON-SIS* DISTRICT:05 COUNTY: MARION TYPE OF WORK: RESURFACING ROADWAY ID:36100000 PROJECT LENGTH: 6.168MI LANES EXIST/IMPROVED/ADDED: 6/ 4/ 0 FUND CODE 2022 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT -18,467 SA TOTAL 436879 1 -18,467 TOTAL 436879 1 -18,467 ITEM NUMBER: 437596 2 PROJECT DESCRIPTION:SR 40/SILVER SPRINGS BLVD FROM NW 27TH AVE TO SW 7TH AVE *NON-SIS* DISTRICT:05 COUNTY: MARION TYPE OF WORK:SIDEWALK PROJECT LENGTH: 1.406MI ROADWAY ID:36110000 LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 FUND CODE 2022 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 985,624 SL TOTAL 437596 2 985,624 TOTAL 437596 2 985,624

PAGE 5 OCALA-MARION TPO

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT

DATE RUN: 10/03/2022

TIME RUN: 10.38.52

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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

NHPP

TOTAL 443170 1

TOTAL 443170 1

ITEM NUMBER: 441136 1 PROJECT DESCRIPTION:SR25/SR200/US301/US441 FROM CR 25A TO US 301/US441 INTERCHANGE *SIS* DISTRICT:05 COUNTY: MARION TYPE OF WORK: RESURFACING ROADWAY ID:36001000 PROJECT LENGTH: 8.846MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0 FUND CODE 2022 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT SA -2,375,880 SL-753,970 TOTAL 441136 1 -3,129,850 TOTAL 441136 1 -3,129,850 ITEM NUMBER: 441366 1 PROJECT DESCRIPTION: SR 40 FROM SW 27TH AVE TO MLK JR. AVE *NON-SIS* DISTRICT: 05 COUNTY: MARION TYPE OF WORK: SAFETY PROJECT ROADWAY ID:36110000 PROJECT LENGTH: 790MT LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 FUND CODE 2022 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 744,939 TOTAL 441366 1 744,939 TOTAL 441366 1 744,939 ITEM NUMBER: 442916 1 PROJECT DESCRIPTION: SE HWY 484 AT S HWY 475 (MC SIGNAL ID #37) - HURRICANE IRMA *NON-STS* DISTRICT:05 COUNTY: MARION TYPE OF WORK: EMERGENCY OPERATIONS ROADWAY ID: PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 FUND CODE 2022 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 3,556 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY ENGINEERING DEPT 11,708 ER17 TOTAL 442916 1 15,264 TOTAL 442916 1 15,264 ITEM NUMBER:443170 1 PROJECT DESCRIPTION:SR 93 (I-75) FROM SUMTER COUNTY TO SR 200 *SIS* DISTRICT:05 TYPE OF WORK: RESURFACING COUNTY: MARTON ROADWAY ID:36210000 PROJECT LENGTH: 13.993MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0 FUND CODE 2022

1,000

2,164,019

2,165,019

2,165,019

PAGE 6 OCALA-MARION TPO

DATE RUN: 10/03/2022

TIME RUN: 10.38.52
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ITEM NUMBER:4444383 1 DISTRICT:05 ROADWAY ID:36000023 FUND CODE	PROJECT DESCRIPTION:SE 36 AVE C	@ CROSSING # 627220-F COUNTY:MARION PROJECT LENGTH:	.008MI		TYPE OF WORK:RAIL SAF LANES EXIST/IMPR	*NON-SIS* FETY PROJECT ROVED/ADDED: 4/ 0/ 0
				·		
PHASE: RAILROAD AND UTILITIES RHP	/ RESPONSIBLE AGENCY: MANAGED BY FDC	T		-102		
TOTAL 444383 1 TOTAL 444383 1				-102 -102 -102		
ITEM NUMBER:445687 1 DISTRICT:05 ROADWAY ID:36060000	PROJECT DESCRIPTION:US 41 N /	S WILLIAMS ST FROM BRI COUNTY:MARION PROJECT LENGTH:	TTAN ALEXAND	DER BRIDGE TO RIVER RD	TYPE OF WORK:SAFETY E LANES EXIST/IMPE	*NON-SIS* PROJECT ROVED/ADDED: 2/ 2/ 0
FUND CODE			2022	·		
PHASE: PRELIMINARY ENGINEERING HSP SA	/ RESPONSIBLE AGENCY: MANAGED BY FD	OOT		1,000 -163,414		
PHASE: CONSTRUCTION / RESPONSI HSP TOTAL 445687 1 TOTAL 445687 1	BLE AGENCY: MANAGED BY FDOT			3,333 -159,081 -159,081		
ITEM NUMBER:445688 1 DISTRICT:05 ROADWAY ID:36220000	PROJECT DESCRIPTION:US 27/US 4	.41 @ CR 42 COUNTY:MARION PROJECT LENGTH:	.065MI		TYPE OF WORK:TRAFFIC LANES EXIST/IMPF	*NON-SIS* SIGNALS ROVED/ADDED: 2/ 0/ 0
FUND CODE			2022	: 		
	/ RESPONSIBLE AGENCY: MANAGED BY FD	OOT				
HSP TOTAL 445688 1 TOTAL 445688 1				10,059 10,059 10,059		
ITEM NUMBER:445701 1 DISTRICT:05 ROADWAY ID:36010000	PROJECT DESCRIPTION:SE ABSHIER	BLVD FROM SE HAMES RICUNTY:MARION PROJECT LENGTH:	TO N OF SE	AGNEW RD	TYPE OF WORK:TRAFFIC LANES EXIST/IMPF	*NON-SIS* SIGNALS ROVED/ADDED: 2/ 2/ 0
FUND CODE			2022			
PHASE: PRELIMINARY ENGINEERING HSP	/ RESPONSIBLE AGENCY: MANAGED BY FE	OOT		1,000		
PHASE: CONSTRUCTION / RESPONSI	BLE AGENCY: MANAGED BY FDOT			200 500		
SA TOTAL 445701 1 TOTAL 445701 1				399,592 400,592 400,592		

PAGE **7**OCALA-MARION TPO

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT

HIGHWAYS

ITEM NUMBER:445800 1 PROJECT DESCRIPTION:E SR 40 @ SR 492
DISTRICT:05 COUNTY:MARION
ROADWAY ID:36080000 PROJECT LENGTH: .116MI

FUND CODE 2022 _____

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

HSP 208,020 SA -2,673

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA 536,192
TOTAL 445800 1 741,539
TOTAL 445800 1 741,539

ITEM NUMBER:447603 1 PROJECT DESCRIPTION:NW 10TH/NE 14TH ST SR 492 TO NE 25TH AVE. DISTRICT:05 COUNTY:MARION

ROADWAY ID:36008000 PROJECT LENGTH: .026MI

FUND CODE 2022

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

SL 382,700
TOTAL 447603 1 382,700
TOTAL 447603 1 382,700

ITEM NUMBER:448389 1 PROJECT DESCRIPTION:NW 9TH STREET AT RR CROSSING #627174G

DISTRICT: 05
ROADWAY ID:
COUNTY: MARION
PROJECT LENGTH: .000

FUND CODE 2022

PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

RHH 209,119
TOTAL 448389 1
TOTAL 448389 1
209,119
TOTAL 448389 1

ITEM NUMBER:448854 1 PROJECT DESCRIPTION:NE 40TH ST AT RR CROSSING #627890X DISTRICT:05 COUNTY:MARION

PROJECT LENGTH: .000

FUND CODE 2022

PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

RHP -3,588
TOTAL 448854 1 -3,588
TOTAL 448854 1 -3,588
TOTAL DIST: 05
TOTAL DIST: 05
TOTAL HIGHWAYS
16,163,932

DATE RUN: 10/03/2022 TIME RUN: 10.38.52

MBROBLTP

NON-SIS

TYPE OF WORK: TRAFFIC SIGNALS

LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

NON-SIS

TYPE OF WORK:TRAFFIC SIGNALS
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

NON-SIS

TYPE OF WORK:RAIL SAFETY PROJECT LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

NON-SIS

TYPE OF WORK: RAIL SAFETY PROJECT

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

PAGE

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT

PLANNING

PROJECT DESCRIPTION:OCALA/MARION URBAN AREA FY 2020/2021-2021/2022 UPWP ITEM NUMBER: 439331 3

DISTRICT:05 COUNTY: MARION ROADWAY ID:

PROJECT LENGTH: .000

FUND

OCALA-MARION TPO

CODE 2022

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY BOCC

300,563 TOTAL 439331 3 300,563 TOTAL 439331 3 300,563

ITEM NUMBER: 439331 4 PROJECT DESCRIPTION:OCALA/MARION URBAN AREA FY 2022/2023-2023/2024 UPWP

DISTRICT:05 COUNTY: MARION

ROADWAY ID: PROJECT LENGTH: .000

FUND CODE

2022

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY BOCC

PT.

257.372 TOTAL 439331 4 257,372 TOTAL 439331 4 257,372

TOTAL DIST: 05 557,935 TOTAL PLANNING 557,935 *NON-SIS*

DATE RUN: 10/03/2022

TIME RUN: 10.38.52

MBROBLTP

TYPE OF WORK: TRANSPORTATION PLANNING LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

NON-SIS

TYPE OF WORK: TRANSPORTATION PLANNING LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

PAGE OCALA-MARION TPO

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT

===========

MISCELLANEOUS _____

ITEM NUMBER: 426179 1 PROJECT DESCRIPTION:SILVER SPRINGS STATE PARK PEDESTRIAN BRIDGES DISTRICT:05 COUNTY: MARION TYPE OF WORK: MISCELLANEOUS CONSTRUCTION ROADWAY ID: PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 FUND CODE 2022 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT -312,653 TALT 312,651 TOTAL 426179 1 -2 TOTAL 426179 1 -2 ITEM NUMBER: 436361 1 PROJECT DESCRIPTION: ITS OPERATIONAL SUPPORT- MARION COUNTY CMGC CONTRACT DISTRICT:05 COUNTY: MARION TYPE OF WORK: ITS COMMUNICATION SYSTEM ROADWAY ID: PROJECT LENGTH: .000 FUND CODE 2022 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT -45,146 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT SL 1,722,389 TOTAL 436361 1 1,677,243 TOTAL 436361 1 1,677,243 ITEM NUMBER: 436361 2 PROJECT DESCRIPTION: ITS OPERATIONAL SUPPORT- CITY OF OCALA DISTRICT:05 COUNTY: MARION TYPE OF WORK: ITS COMMUNICATION SYSTEM ROADWAY ID: PROJECT LENGTH: .000 FUND CODE 2022 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT -5,182 SL TOTAL 436361 2 -5,182 TOTAL 436361 2 -5,182 ITEM NUMBER: 436375 1 PROJECT DESCRIPTION: CITYWIDE SIDEWALK IMPROVEMENTS DISTRICT:05 TYPE OF WORK:SIDEWALK COUNTY: MARION ROADWAY ID: PROJECT LENGTH: .000 FUND CODE 2022 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF OCALA 63,437 SL 13,746 TALL TALT 1,169,483 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT TALT 5,000 TOTAL 436375 1 1,251,666 TOTAL 436375 1 1,251,666

NON-SIS

DATE RUN: 10/03/2022 TIME RUN: 10.38.52

MBROBLTP

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

NON-SIS

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

NON-SIS

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

PAGE 10

OCALA-MARION TPO

FUND CODE FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM

ANNUAL OBLIGATIONS REPORT ===========

2022

MISCELLANEOUS _____

ITEM NUMBER: 436375 2 PROJECT DESCRIPTION: CITYWIDE SIDEWALK IMPROVEMENTS DISTRICT:05 COUNTY: MARION ROADWAY ID:

PROJECT LENGTH: .000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

319,400 TOTAL 436375 2 319,400 TOTAL 436375 2 319,400

ITEM NUMBER: 436474 2 PROJECT DESCRIPTION: SADDLEWOOD ELEMENTARY SIDEWALK IMPROVEMENTS

DISTRICT:05 COUNTY: MARION

ROADWAY ID: PROJECT LENGTH: .000

> FUND CODE 2022

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ST.

4,455 TALL 545

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY BOARD OF COUNTY C

TALL 271,178 TALT 28,918 TOTAL 436474 2 305,096 TOTAL 436474 2 305,096

ITEM NUMBER: 436474 3 PROJECT DESCRIPTION: LEGACY ELEMENTARY SCHOOL SIDEWALKS

DISTRICT:05 COUNTY: MARION

ROADWAY ID: PROJECT LENGTH: .000

> FUND 2022 CODE

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

5,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY BOARD OF COUNTY C 1,400,659 TALT

TOTAL 436474 3 1,405,659 TOTAL 436474 3 1,405,659

PROJECT DESCRIPTION: SADDLEWOOD ELEMENTARY SIDEWALK IMPROVEMENTS ITEM NUMBER: 436474 4

DISTRICT:05 COUNTY: MARION

ROADWAY ID: PROJECT LENGTH: .000

FUND

CODE 2022

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT TALL

12,000 12,000 TOTAL 436474 4 12,000 TOTAL 436474 4

DATE RUN: 10/03/2022 TIME RUN: 10.38.52

MBROBLTP

NON-SIS

TYPE OF WORK:SIDEWALK

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

NON-SIS

TYPE OF WORK:SIDEWALK

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

NON-SIS

TYPE OF WORK:SIDEWALK LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

NON-SIS

TYPE OF WORK:SIDEWALK

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

PAGE 11

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM OCALA-MARION TPO ANNUAL OBLIGATIONS REPORT

MISCELLANEOUS -----

PROJECT DESCRIPTION: LEGACY ELEMENTARY SCHOOL SIDEWALKS ITEM NUMBER: 436474 5 DISTRICT:05 COUNTY: MARION ROADWAY ID: PROJECT LENGTH:

> FUND CODE

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT SL

TALT TOTAL 436474 5 TOTAL 436474 5

ITEM NUMBER: 440900 2

DISTRICT:05 ROADWAY ID:

COUNTY: MARION

FUND CODE

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

TOTAL 440900 2 TOTAL 440900 2

ITEM NUMBER: 442612 1

DISTRICT:05 ROADWAY ID:36001000

FUND CODE

PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT ER17

TOTAL 442612 1 TOTAL DIST: 05 TOTAL MISCELLANEOUS

TOTAL 442612 1

GRAND TOTAL

2022

28,181 7,819 36,000 36,000

PROJECT DESCRIPTION: 1-75 FRAME - ARTERIALS

PROJECT LENGTH: .000

2022

-18,766 -18,766

-18,766

PROJECT DESCRIPTION:SINKHOLE REPAIR US 441 - MARION COUNTY - HURRICANE IRMA

COUNTY: MARION PROJECT LENGTH: .010MI

2022

171,712

171,712 171,712

5,154,826 5,154,826

21,876,693

NON-SIS

MBROBLTP

DATE RUN: 10/03/2022

TIME RUN: 10.38.52

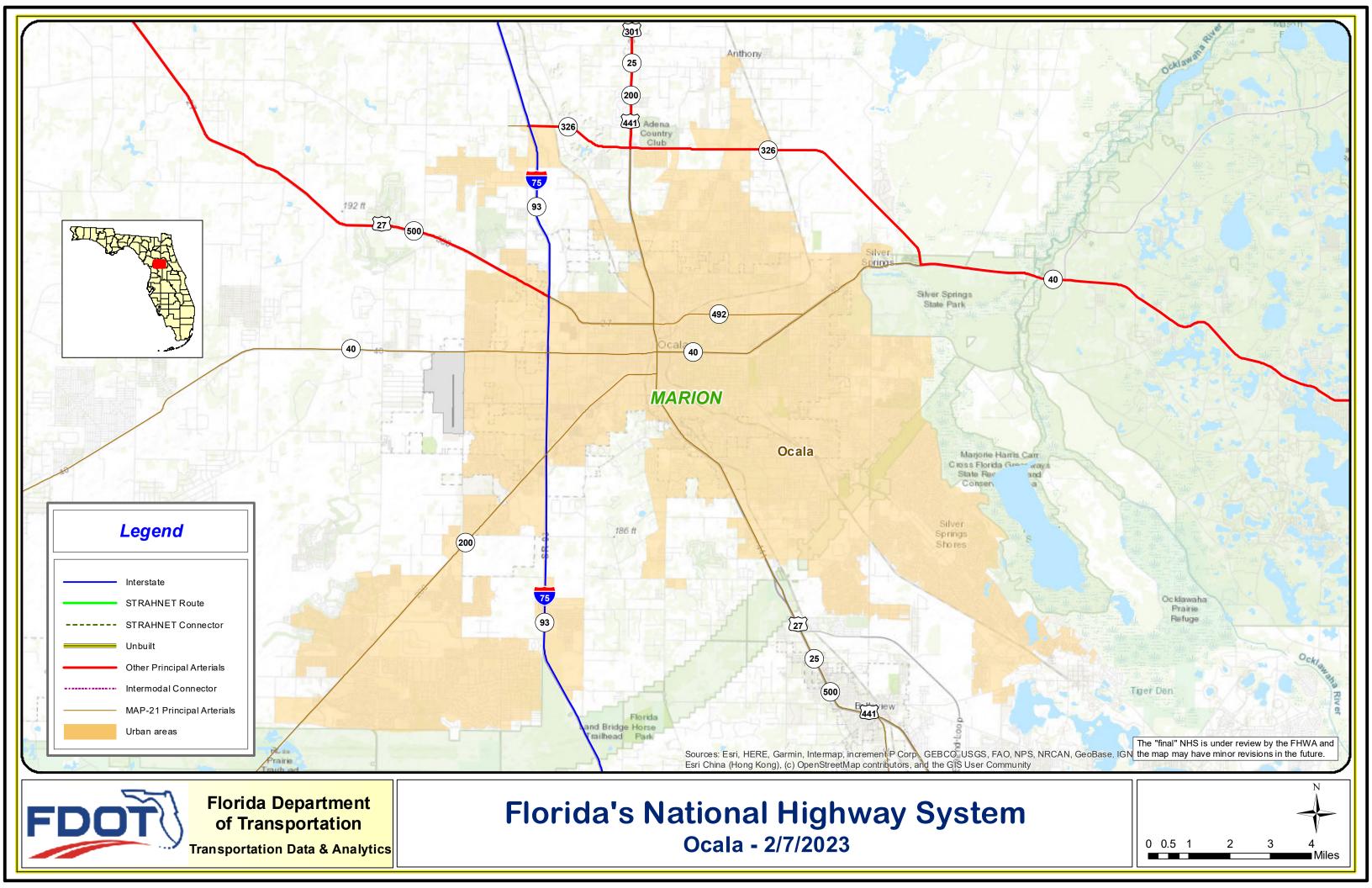
TYPE OF WORK:SIDEWALK

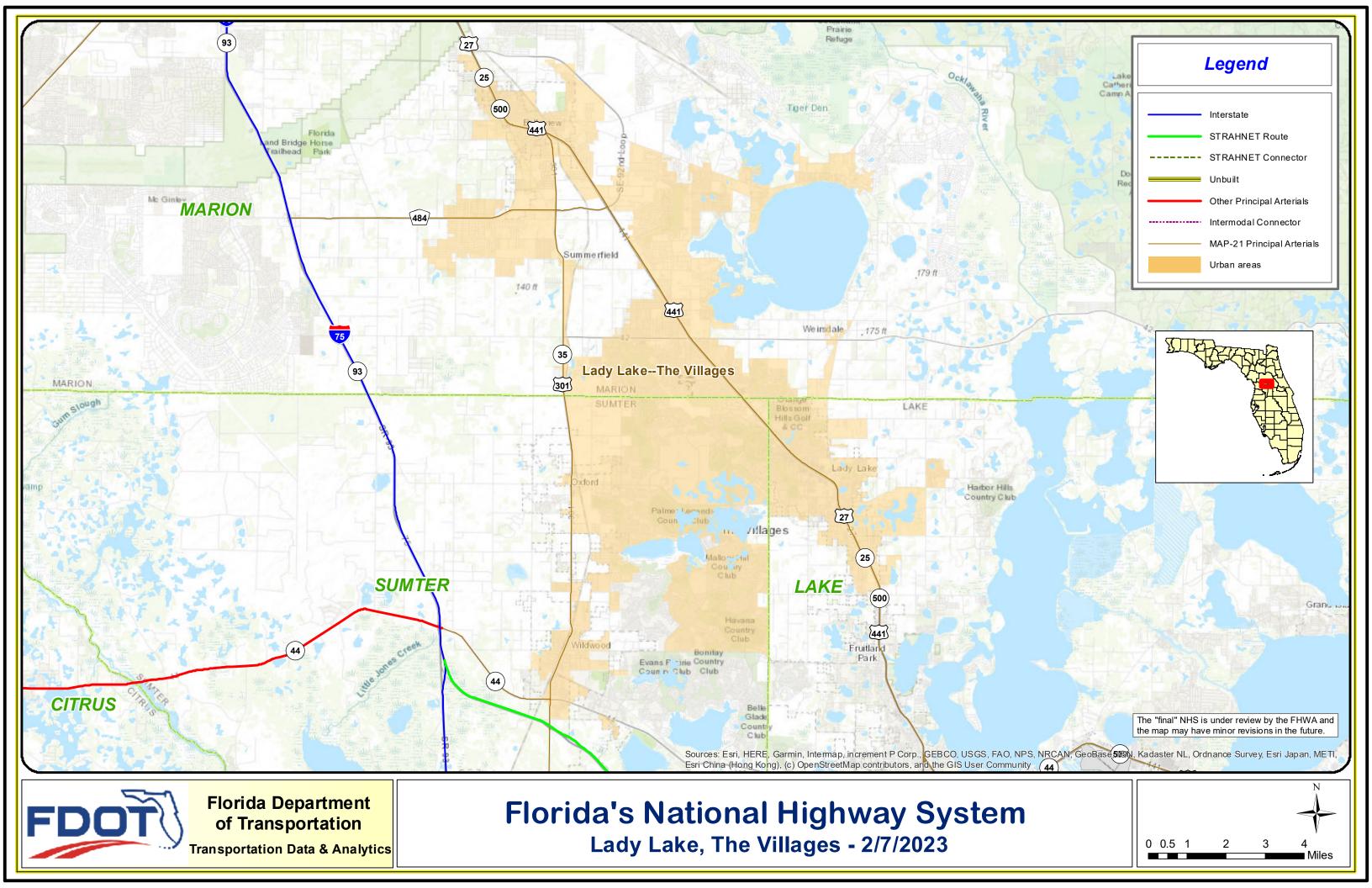
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

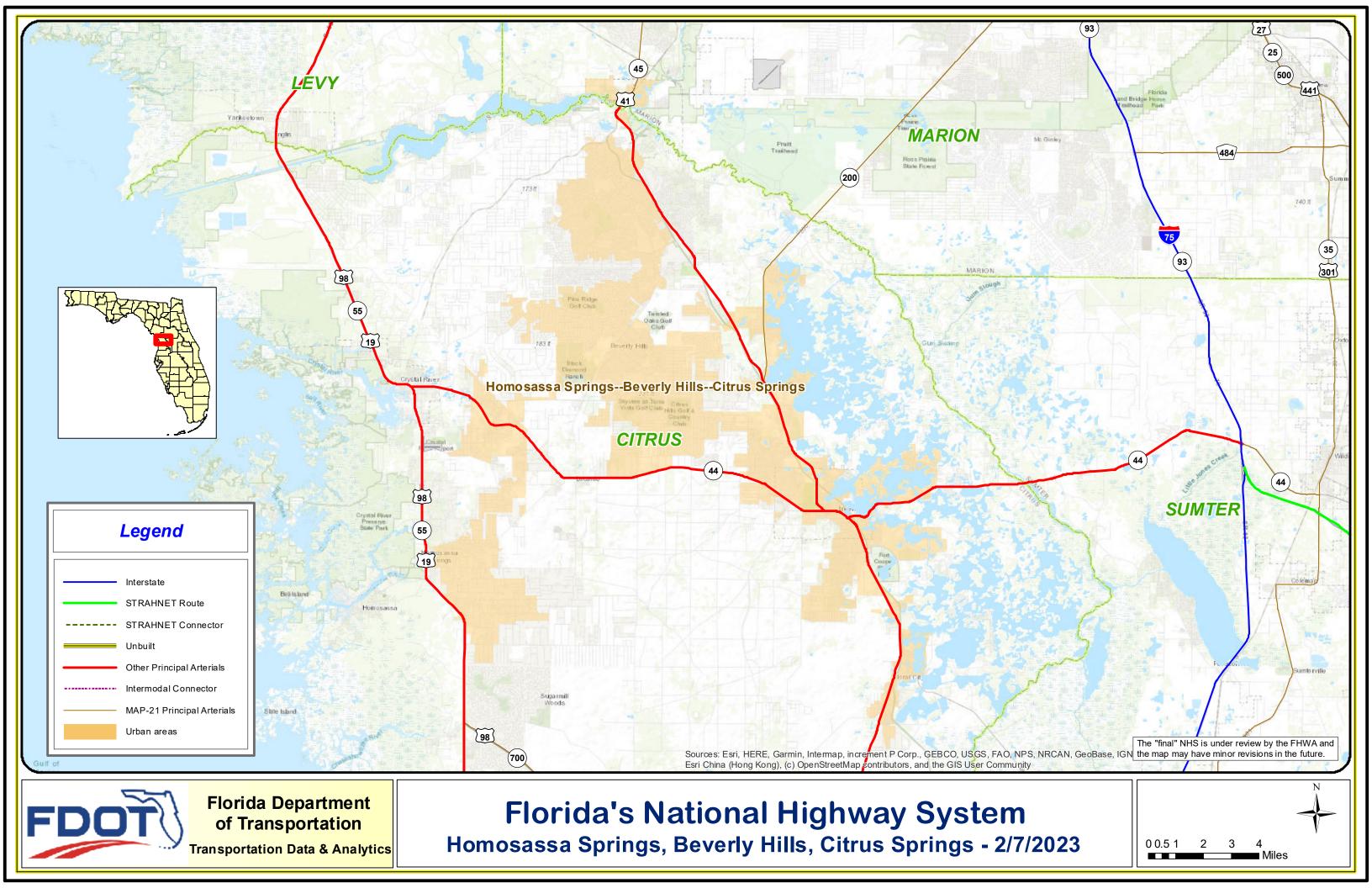
TYPE OF WORK: ITS COMMUNICATION SYSTEM LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

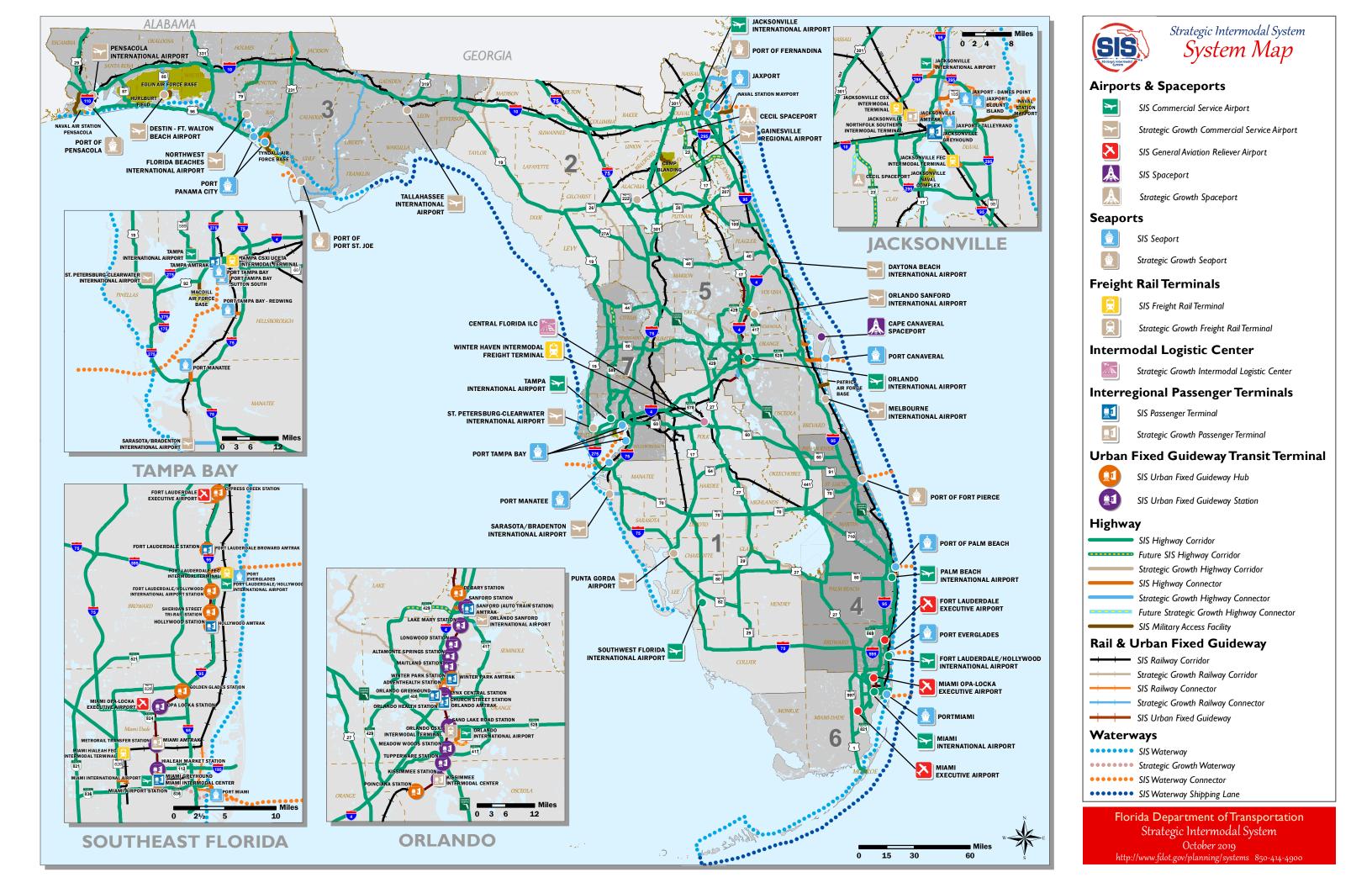
NON-SIS

TYPE OF WORK: EMERGENCY OPERATIONS LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 APPENDIX C: Map of National Highway System (NHS) and Strategic Intermodal System (SIS)

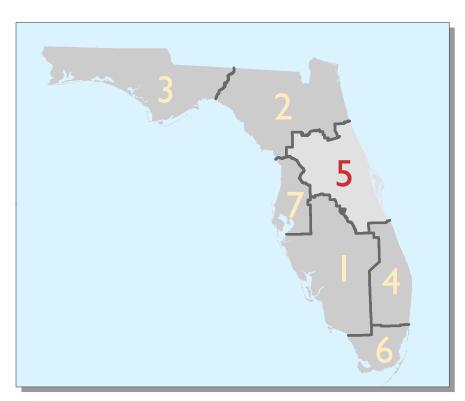




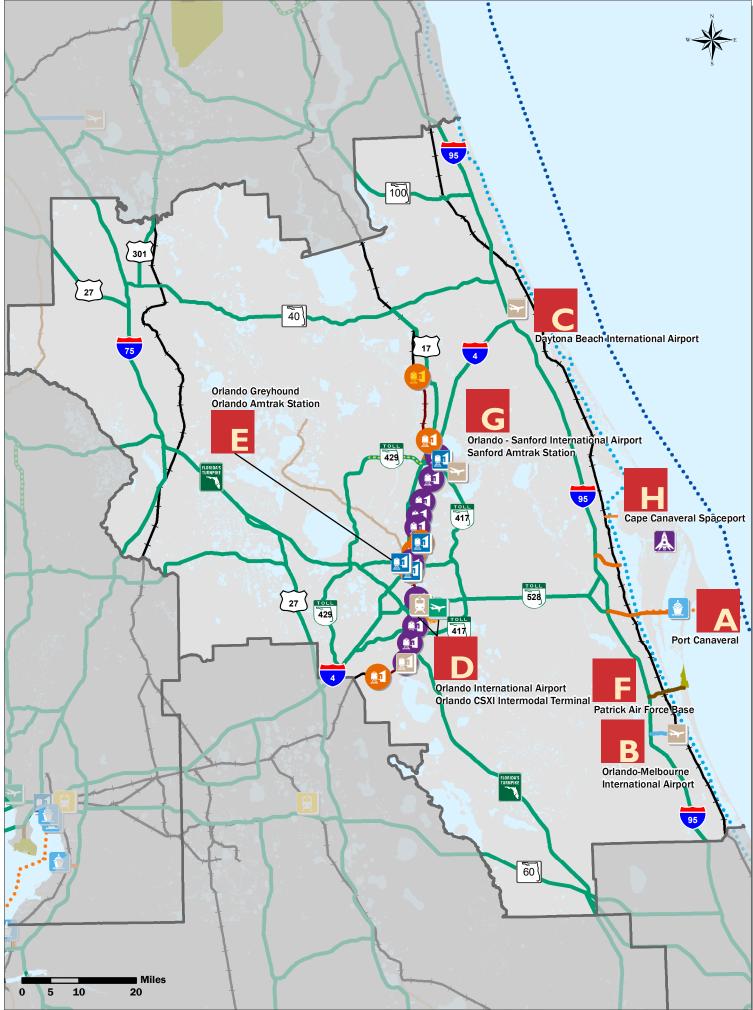




DISTRICT. 5 overview



	Active and Planned Drop Facilities						
Facility Type	Corridor / Hub		Connector		Military	Future	
. domey type	SIS	Strategic Growth	SIS	Strategic Growth	Access Facility	Facility	
Airports	1	3	-	-	-	-	
Spaceports	1						
Seaports	1	-	-	-	-	-	
Freight Terminals	-	1	-	-	-	-	
Passenger Terminals	4	1	-	-	-	-	
UFG Hubs / Stations	5 / 11	-	-	-	-	1/0	
Rail Miles	301	54	2	3	-	6	
Urban Fixed Guideway	52	-	-	-	-	12	
Highway Miles (Centerline)	796	-	28	17	6	13	
Highway Miles (Lane)	3717	-	110	71	26	11	





Airports and Spaceports



SIS Airport



Strategic Growth Airport



SIS Spaceport

Seaports



SIS Seaport

Freight Rail Terminals



Strategic Growth Freight Rail Terminal

Passenger Terminals



SIS Passenger Terminal



Strategic Growth Passenger Terminal

UFG Transit Terminals



SIS Urban Fixed Guideway Hub



Future SIS Urban Fixed Guideway Hub



SIS Urban Fixed Guideway Station

Highway

SIS Highway Corridor

Future SIS Highway Corridor

SIS Highway Connector

Strategic Growth Highway Connector

Military Access Facility

Rail

SIS Railway Corridor

Strategic Growth Railway Corridor

SIS Railway Connector **Urban Fixed Guideway (UFG)**

SIS Urban Fixed Guideway Corridor

Waterways

••••• SIS Waterway

••••• SIS Waterway Connector

••••• SIS Waterway Shipping Lane

Connector Map Insets



Florida Department of Transportation Strategic Intermodal System

APPENDIX D: Transportation Performance Management Fact Sheets	
024 to 2028 Transportation Improvement Program	D-1

MPORequirements



Florida Department of Transportation Office of Policy Planning

Transportation Performance Management

February 2023

OVERVIEW

This document highlights key target setting provisions of Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) performance management requirements for state Departments of Transportation (DOT), Metropolitan Planning Organizations (MPO), and public transportation providers.*

TRANSPORTATION PERFORMANCE MANAGEMENT FRAMEWORK

Federal transportation law requires state DOTs and MPOs to implement Transportation Performance Management (TPM), a strategic approach to making investment and policy decisions to achieve performance goals. TPM uses past performance levels and

PM1
HIGHWAY
SAFETY

PM2
BRIDGE AND PAVEMENT

PM3
SYSTEM
PERFORMANCE
AND FREIGHT
MOVEMENT

TRANSIT
ASSET
MANAGEMENT
(TAM)

TRANSIT SAFETY

forecasted conditions to measure progress toward strategic goals as a means to guide investments.

Three FHWA Performance Measures (PM) rules and two FTA transit rules establish various performance measures to assess highway safety (PM1), bridge and pavement condition (PM2), system performance and freight movement (PM3), transit asset management (TAM), and transit safety. The FHWA and FTA Planning Rule and the performance measures rules also specify how MPOs should set targets, report performance, and integrate performance management into their Long Range Transportation Plans (LRTP) and Transportation Improvement Programs (TIP).*

Long Range Transportation Plans

The LRTP must:

- » Describe performance measures and targets used in assessing the performance of the transportation system.
- » Include a System Performance Report that:
 - Evaluates the performance of the transportation system with respect to performance targets.
 - Documents the progress achieved by the MPO in meeting the targets.
- » Integrate the goals, objectives, performance measures, and targets described in other plans and processes required as part of a performance-based program.

Transportation Improvement Programs

The TIP must:

- » Reflect the investment priorities established in the LRTP.
- Be designed such that once implemented, it makes progress toward achieving the performance targets.
- » Include a description of the anticipated effect of the TIP toward achieving

the performance targets, linking investment priorities to performance targets.

FDOT and the
Metropolitan Planning
Organization Advisory
Council (MPOAC) have
developed model
language for inclusion
of performance
measures and targets
in LRTPs and TIPs

^{*}Please refer to the five accompanying fact sheets to obtain key information for the three FHWA performance measures rules and two FTA transit rules.

TIMELINE FOR MPO ACTIONS



TIMEFRAME

TRANSIT ASSET MANAGEMENT AND TRANSIT SAFETY

PUBLIC TRANSPORTATION PROVIDERS TAM Update TAM Plan/Group TAM Plan every 4 years Update TAM targets annually Transit Safety Reflect MPO targets and public transportation provider(s) current targets in each updated TIP

TARGET SETTING OPTIONS

The Florida Department of Transportation (FDOT), the MPOs, and public transportation providers set their respective performance targets in coordination with one another. All MPOs establish a target for each applicable performance measure by one of two options:

Support the target established by FDOT or the public transportation provider(s).

The MPO agrees to plan and program projects so that they contribute toward the accomplishment of the state or public transportation provider(s) target.



Establish own target.

The MPO coordinates with FDOT or the public transportation provider(s) regarding the methodology used to develop the target and the proposed target prior to establishing a final target.

For the **PM1**, **PM2**, and **PM3** measures, MPOs must establish their targets no later than 180 days after FDOT sets its targets. For the **transit asset management and safety measures**, MPOs are not required to establish transit targets annually each time the public transportation provider(s) establishes targets. Instead, MPO transit targets must be established when the MPO updates the LRTP. MPOs will reflect current public transportation provider(s) targets in the updated TIP.

ASSESSMENT OF SIGNIFICANT PROGRESS

FHWA will not assess MPO target achievement. However, FHWA and FTA will review MPO adherence to performance management requirements as part of periodic transportation planning process reviews.

^{**} FHWA changed the due date from October 1, 2022 due to a technical issue with the reporting system.

PM1:

Safety (All Public Roads)



Florida Department of Transportation Office of Policy Planning

Performance Management

February 2023

OVERVIEW

<u>The first of Federal Highway Administration's (FHWA) performance management rules</u> establishes measures to assess safety on all public roads and the process for the Florida Department of Transportation (FDOT) and Florida's Metropolitan Planning Organizations (MPO) to establish and report their safety targets.*

PERFORMANCE MEASURES - APPLICABLE TO ALL PUBLIC ROADS

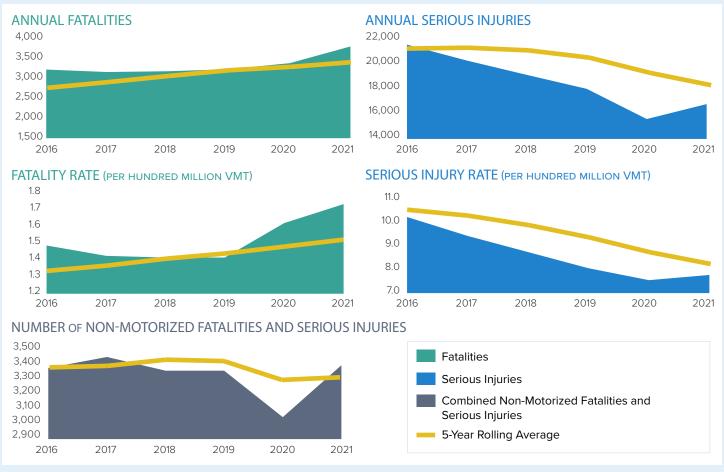
NUMBER of FATALITIES	The total number of persons suffering fatal injuries in a motor vehicle crash during a calendar year.	RATE OF SERIOUS INJURIES	The total number of serious injuries per 100 million VMT in a calendar year.
RATE OF FATALITIES	The total number of fatalities per 100 million vehicle miles traveled (VMT) in a calendar year.	NUMBER OF NON-MOTORIZED FATALITIES AND	The combined total number of non-motorized fatalities and
NUMBER of SERIOUS INJURIES	The total number of persons suffering at least one serious injury in a motor vehicle crash during a calendar year.	NON-MOTORIZED SERIOUS INJURIES	non-motorized serious injuries involving a motor vehicle during a calendar year.

TIMELINE



^{*} Please refer to the fact sheet addressing MPO Requirements for information about MPO targets and planning processes.

EXISTING STATEWIDE CONDITIONS



Source: FLHSMV, 2022.

STATEWIDE TARGETS

FDOT establishes statewide safety targets for the following calendar year as part of the <u>HSIP Annual Report</u>, which must be submitted by August 31 each year.

Given FDOT's firm belief that every life counts, the target set for all safety performance measures is ZERO.

MPO TARGETS

MPOs must set targets by February 27 of each year (within 180 days after FDOT sets targets). MPOs have the option of supporting the statewide targets or establishing their own targets for the MPO planning area.

MPOs must include the most recent reported performance and targets with each TIP update. The TIP must describe how the investments contribute to achieving the performance targets. The LRTP must include a System Performance Report that discusses the performance of the transportation system and progress achieved in meeting the targets over time.

ASSESSMENT OF SIGNIFICANT PROGRESS

FHWA considers a state to have met or made significant progress when at least four of the five safety targets are met or the actual outcome is better than baseline performance. Florida is making progress towards achieving the targets established for serious injuries but not yet for fatalities or non-motorized users.

As requested by FHWA, FDOT annually develops an <u>HSIP</u> <u>Implementation Plan</u> to highlight strategies it will undertake in support of these targets. MPOs are encouraged to review this Plan each year to identify strategies appropriate for their planning area.

FHWA will not assess MPO target achievement. However, FHWA will review MPO adherence to performance management requirements as part of periodic transportation planning process reviews.

PM2: Bridge and Pavement



Florida Department of Transportation Office of Policy Planning

Performance Management

February 2023

OVERVIEW

<u>The second Federal Highway Administration (FHWA) performance management rule</u> establishes measures to assess the condition of bridges and pavement on the National Highway System (NHS) and the process for the Florida Department of Transportation (FDOT) and Florida's Metropolitan Planning Organizations (MPO) to establish and report targets.*

PAVEMENT PERFORMANCE MEASURES

- » Percentage of pavements on the Interstate System in GOOD condition.
- » Percentage of pavements on the Interstate System in POOR condition.
- » Percentage of pavements on the non-Interstate NHS in GOOD condition.
- » Percentage of pavements on the non-Interstate NHS in POOR condition.

GOOD CONDITION

Suggests no major investment is needed.

BRIDGE PERFORMANCE MEASURES

- » Percentage of NHS bridges (by deck area) in GOOD condition.
- » Percentage of NHS bridges (by deck area) in POOR condition.

POOR CONDITION

Suggests major investment is needed.

TIMELINE



^{*} Please refer to the fact sheet addressing MPO Requirements for information about MPO targets and planning processes.

^{**} FHWA changed the due date from October 1, 2022 due to a technical issue with the reporting system.

EXISTING STATEWIDE CONDITIONS

NHS Bridges

Year	in Good Condition	in Poor Condition	
2017	67.7%	1.2%	
2018	66.6%	1.2%	
2019	66.2%	1.2%	
2020	65.5%	0.5%	
2021 (Baseline)	61.3%	0.5%	

Interstate Pavements

Year	in Good Condition	in Poor Condition		
2017	66.1%	0.0%		
2018	54.2%	0.6%		
2019	68.0%	0.5%		
2020	68.8%	0.6%		
2021 (Baseline)	70.5%	0.7%		

Non-Interstate NHS Pavements

Year	in Good Condition	in Poor Condition		
2017	44.0%	0.4%		
2018	39.9%	0.4%		
2019	41.0%	0.3%		
2020	41.0%	0.3%		
2021 (Baseline)	47.5%	1.1%		

Source: FDOT and FHWA.

STATEWIDE TARGETS

FDOT established 2023 and 2025 targets for NHS bridge and pavement on December 16, 2022. These targets are identical to those set for 2019 and 2021, respectively. Florida's performance through 2021 exceeds the targets.

Performance Measure	2023 Target	2025 Target
Bridge		
% of NHS bridges (by deck area) in GOOD condition	50.0%	50.0%
% of NHS bridges (by deck area) in <i>POOR</i> condition	10.0%	10.0%
Pavement		
% of Interstate pavements in GOOD condition	60.0%	60.0%
% of Interstate pavements in POOR condition	5.0%	5.0%
% of non-Interstate NHS pavements in GOOD condition	40.0%	40.0%
% of non-Interstate NHS pavements in <i>POOR</i> condition	5.0%	5.0%

MPO TARGETS

MPOs must set 2025 targets by June 14, 2023 (within 180 days after FDOT set the statewide targets). MPOs have the option of supporting the statewide targets or establishing their own targets for the MPO planning area.

The TIP must include the most recent reported performance and targets as well as a description of how the investments contribute to achieving the targets. The LRTP must include a System Performance Report that discusses performance and the progress achieved in meeting targets.

ASSESSMENT OF SIGNIFICANT PROGRESS

FHWA will determine if FDOT has made significant progress toward the achievement of each 2-year or 4-year statewide target if either:

- » The actual condition/performance level is better than the baseline performance; or
- » The actual performance level is equal to or better than the established target.

FHWA's determination of significant progress toward the 2021 bridge and pavement targets is anticipated in March 2023.

FHWA will not assess MPO target achievement. However, FHWA and FTA will review MPO adherence to performance management requirements as part of periodic transportation planning process reviews.

MINIMUM CONDITIONS

Every year, FHWA will assess if FDOT is meeting federal minimum condition standards for NHS bridges and Interstate pavements. If it is not, FDOT must obligate a specified percentage of available funds for maintenance of these facilities.

FDOT IS ON TRACK TO MEET MINIMUM CONDITION STANDARDS

- » Bridge: No more than 10 percent of total deck area of NHS bridges classified as Structurally Deficient (Poor condition) for three consecutive years.
- » **Pavement:** No more than 5 percent of the Interstate System in *Poor* condition for most recent year.



PM3: System Performance



Florida Department of Transportation Office of Policy Planning

Performance Management

February 2023

OVERVIEW

<u>The third Federal Highway Administration (FHWA) performance management rule</u> establishes measures to assess the reliability of passenger and truck freight travel on the National Highway System (NHS) and the process for the Florida Department of Transportation (FDOT) and Florida's Metropolitan Planning Organizations (MPO) to establish and report their targets.*

PERFORMANCE MEASURES

PERFORMANCE MEASURE	REFERRED TO AS	WHAT IT MEASURES
Percent of person-miles traveled on the Interstate that are reliable	Interstate reliability	Compares longer travel times (80 th percentile) to a normal travel time (50 th percentile). Vehicle occupancy is factored in to determine the person-miles traveled on
Percent of person-miles traveled on the non-Interstate NHS that are reliable	Non-Interstate NHS reliability	segments considered reliable, and this is converted to a percent of total miles.
Truck travel time reliability index (Interstate)	Truck reliability	Compares longer travel times (95 th percentile) to the normal travel time for trucks. This is expressed as a ratio called the Truck Travel Time Reliability Index, or TTTR.

The PM3 rule also defines measures for assessing the CMAQ Program that apply only to states and MPOs that are in a designated air quality non attainment areas or maintenance areas. Florida does not have any applicable areas, therefore the CMAQ measures are not addressed in this fact sheet.

TIMELINE

SECOND Performance Period (January 1, 2022 to December 31, 2025) FDOT BY DECEMBER 16, 2022** BY JUNE 14, 2023 BY OCTOBER 1, 2024 MPOs FDOT establishes statewide targets MPOs establish 2025 targets FDOT reports statewide for 2023 and 2025 and reports (no later than 180 days after performance and performance and targets to FHWA. FDOT establishes targets). progress toward targets. 2022 2024 2025

^{*} Please refer to the fact sheet addressing MPO Requirements for information about MPO targets and planning processes.

^{**} FHWA changed the due date from October 1, 2022 due to a technical issue with the reporting system.

EXISTING STATEWIDE CONDITIONS

WORSE

INTERSTATE RELIABILITY

Percent of person-miles traveled on the Interstate that are reliable

NON-INTERSTATE NHS RELIABILITY

Percent of person-miles traveled on the non-Interstate NHS that are reliable

TRUCK RELIABILITY

Truck travel time reliability index (Interstate)

WORSE	BEITER
2017	82.2%
2018	83.5%
2019	83.4%
2020	92.3%
2021	87.5%
2017	84.0%
2018	86.3%
2019	87.0%
2020	93.5%
2021	92.9%
BETTER	WORSE
2017	1.43
2018	1.42
2019	1.45
2020	1.34
2021	1.38

RETTER

Source: PM3 Report on Regional Integrated Transportation Information System (RITIS) platform using National Performance Management Data Research Data Set (NPMRDS).

STATEWIDE TARGETS

FDOT established the following 2023 and 2025 targets on December 16, 2022. These targets are identical to those set for 2019 and 2021, respectively. Florida's performance through 2021 exceeds the targets.

	2023	2025
PERFORMANCE MEASURE	TARGET	TARGET
INTERSTATE RELIABILITY	75.0%	70.0%
NON-INTERSTATE NHS RELIABILITY	50.0%	50.0%
TRUCK RELIABILITY	1.75	2.00

MPO TARGETS

MPOs must set 2025 targets by June 14, 2023 (within 180 days after FDOT set the statewide targets). MPOs have the option of supporting the statewide targets or establishing their own targets for the MPO planning area.

The TIP must include the most recent reported performance and targets as well as a description of how the investments contribute to achieving the targets. The LRTP must include a System Performance Report that discusses performance and the progress achieved in meeting targets.

ASSESSMENT OF SIGNIFICANT PROGRESS

FHWA will determine that FDOT has made significant progress toward the achievement of each 2-year or 4-year statewide target if either:

- The actual performance level is better than the baseline performance; or
- » The actual performance level is equal to or better than the established target.

FHWA's determination of significant progress toward the 2021 interstate reliability and truck reliability targets is anticipated in March 2023. If FDOT does not make significant progress toward achieving a reliability target, it must document the actions it will take to achieve the target. For the truck reliability measure, it must provide additional freight congestion analysis and documentation.

FHWA will not assess MPO target achievement. However, FHWA and FTA will review MPO adherence to performance management requirements as part of periodic transportation planning process reviews.

ASSET MANAGEMENT Public Transit



Florida Department of Transportation Office of Policy Planning

Performance Management

February 2023

OVERVIEW

<u>The Federal Transit Administration (FTA) Transit Asset Management rule</u> applies to all recipients and subrecipients of federal transit funding that own, operate, or manage public transportation capital assets. The rule defines State of Good Repair (SGR) performance measures and establishes requirements for Transit Asset Management (TAM) Plans and performance targets. This fact sheet describes these requirements and the role of the Metropolitan Planning Organizations (MPO) under this rule.*

STATE OF GOOD REPAIR PERFORMANCE MEASURES

Transit Asset Categories and TAM Performance Measures

FTA ASSET CATEGORIES	PERFORMANCE MEASURES
EQUIPMENT Non-revenue support-service and maintenance vehicles	Percentage of non-revenue vehicles that have met or exceeded their useful life benchmark (ULB)
ROLLING STOCK Revenue vehicles	Percentage of revenue vehicles that have met or exceeded their ULB
INFRASTRUCTURE Rail fixed-guideway track	Percentage of track segments (by mode) with performance restrictions
FACILITIES Buildings and structures	Percentage of facilities rated below condition 3 on the Transit Economic Requirement Model (TERM) scale

"State of good

repair" is defined as the condition in which a capital asset is able to operate at a full level of performance. This means the asset:

- 1. Is able to perform its designed function.
- 2. Does not pose a known unacceptable safety risk.
- 3. Lifecycle investment needs have been met or recovered.

Public transportation providers are required to report transit asset performance measures and targets annually to the National Transit Database (NTD).

TIMEFRAME

PUBLIC TRANSPORTATION PROVIDERS

- Update TAM Plan/Group TAM Plan every 4 years
- Update TAM targets annually

MPOs

- Update MPO TAM targets with every LRTP update
- Reflect MPO targets and public transportation provider(s) current TAM targets in each updated TIP

^{*} Please refer to the fact sheet addressing MPO Requirements for information about MPO targets and planning processes.

TAM PLAN

Tier I versus Tier II Agencies

The rule makes a distinction between Tier I and Tier II public transportation providers and establishes different requirements for them.

TIER I

Operates rail

OR

≥ 101 vehicles across all fixed route modes

OR

≥ 101 vehicles in one non-fixed route mode

<u>Tier II</u>

Subrecipient of 5311 funds

OR

American Indian Tribe

OR

≤ 100 vehicles across all fixed route modes

OR

≤ 100 vehicles in one non-fixed route mode

Required Elements of Provider TAM **Plans**

Inventory of Capital Assets

2. Condition Assessment

TIERS I AND II

3. Decision Support Tools

4. Investment Prioritization

5. TAM and SGR Policy

6. Implementation Strategy

7. List of Key Annual Activities

8. Identification of Resources

9. Evaluation Plan

CIER I ONLY

A TIER I public transportation provider must develop its own TAM Plan. The Tier I public transportation provider must make the TAM plan, annual targets, and supporting materials available to the state DOTs and MPOs that provide funding to the provider.

A TIER II public transportation provider may develop its own plan or participate in a group TAM plan, which is compiled by a group TAM plan sponsor. Group plan sponsors must make the group plan, targets, and supporting materials available to the state DOTs and MPOs that program projects for any participants of the group plan.

The Florida Department of Transportation (FDOT) developed a group plan for all subrecipients in 2022 that includes collective TAM targets for the participating providers. Participants in FDOT's Group TAM Plan primarily operate in areas of the state that are not served by an MPO.

MPO AND PUBLIC TRANSPORTATION PROVIDER COORDINATION

- » Each public transportation provider or its sponsor must share its targets with each MPO in which the public transportation provider operates services.
- » MPOs are not required to establish transit asset management targets each time the public transportation provider(s) establishes annual targets. Instead, MPO transit targets must be established when the MPO updates the LRTP. MPOs will reflect current public transportation provider(s) TAM targets in the updated TIP.
- When establishing transit asset management targets, the MPO can either agree to program projects that will support the public transportation provider(s) targets, or establish its own separate regional targets for the MPO planning area. MPO targets may differ from the public transportation provider(s) targets, especially if there are multiple public transportation providers in the MPO planning area.
- MPOs are required to coordinate with the public transportation provider(s) and group plan sponsors when selecting targets.
- » FTA will not assess MPO progress toward achieving transit targets. However, Federal Highway Administration (FHWA) and FTA will review MPO adherence to performance management requirements as part of periodic transportation planning process reviews.

SAFETY Public Transit



Performance Management

February 2023

OVERVIEW

<u>The Federal Transit Administration (FTA) Public Transportation Agency Safety Plan (PTASP) rule</u> established transit safety performance management requirements for certain providers of public transportation that receive federal financial assistance. This fact sheet describes these requirements and the role of Metropolitan Planning Organizations (MPO) under this rule.*

PUBLIC TRANSPORTATION AGENCY SAFETY PLANS (PTASP)

Federal Rule Applicability

Recipients and Sub-recipients of FTA 5307 funds

The rule applies to recipients and sub-recipients of FTA 5307 funds that operate a public transportation system and to operators of rail transit systems subject to FTA's State Safety Oversight Program.

The PTASP regulations do not apply to certain modes of transit service that are subject to the safety jurisdiction of another Federal agency, including passenger ferry operations regulated by the U.S. Coast Guard, and commuter rail operations that are regulated by the Federal Railroad Administration.

Small public transportation providers without rail and with fewer than 101 revenue vehicles in operation during peak service may complete their own plan or have their plan drafted or certified by their state DOT.

PUBLIC TRANSPORTATION SAFETY PERFORMANCE MEASURES

FATALITIES

Total number of reportable fatalities and rate per total vehicle revenue miles by mode.

INJURIES

Total number of reportable injuries and rate per total vehicle revenue miles by mode.

SAFETY EVENTS Total number of reportable events and rate per total vehicle revenue miles by mode.

SYSTEM RELIABILITY

Mean distance between major mechanical failures by mode.

TIMEFRAME

PUBLIC TRANSPORTATION PROVIDERS

· Update safety targets annually

MPOs

- Update MPO safety targets with every LRTP update
- Reflect MPO targets and public transportation provider(s) current safety targets in each updated TIP

^{*} Please refer to the fact sheet addressing MPO Requirements for information about MPO targets and planning processes.

PTASP CERTIFICATION AND REVIEW

RELATIONSHIP OF PTASP TO FLORIDA REQUIREMENTS

Florida requires each Section 5307 and/or 5311 public transportation provider to have an adopted System Safety Program Plan (SSPP) (Chapter 14-90, Florida Administrative Code). Because Section 5307 public transportation providers in Florida must already have a SSPP, FDOT recommends that public transportation providers revise their existing SSPPs to be compliant with the FTA PTASP requirements.

FDOT has issued guidance to public transportation providers to assist them with revising existing SSPPs to be compliant with the FTA PTASP requirements.

While the PTASP rule requires public transportation providers to establish safety performance targets, the SSPP does not.

REQUIREMENTS

TRANSIT SAFETY TARGET COORDINATION BETWEEN FDOT, MPOS, AND PUBLIC TRANSPORTATION PROVIDERS

- » Public transportation providers that annually draft and certify a PTASP and transit safety targets must make the PTASP and underlying safety performance data available to FDOT and the MPOs to aid in the planning process.
- » MPOs are not required to establish transit safety targets annually each time the public transportation provider(s) establishes targets. Instead, MPO transit targets must be established when the MPO updates the LRTP. MPOs will reflect current public transportation provider(s) PTASP targets in the updated TIP.
- » Public transportation providers will coordinate with FDOT and affected MPOs in the selection of transit safety performance targets.
- » Public transportation providers will give written notice to the MPO(s) and FDOT when the public transportation provider establishes transit safety targets.

- When establishing transit safety targets, the MPO can either agree to program projects that will support the public transportation provider targets, or establish its own separate targets for the MPO planning area.
- » MPOs that establish their own transit safety targets will coordinate with the public transportation provider(s) and FDOT in the selection of transit safety performance targets, and will give written notice to the public transportation provider(s) and FDOT when the MPO establishes its own transit safety targets.
- » MPOs that agree to support the public transportation provider(s) safety targets will provide FDOT and the public transportation providers documentation that the MPO agrees to do so.
- » If two or more public transportation providers operate in an MPO planning area and establish different safety targets for a measure, the MPO may establish a single target for the MPO planning area or establish a set of targets that reflect the differing public transportation provider targets.

APPENDIX E: Public Notice Records

Ocala StarBanner

Public Notices

Originally published at ocala.com on 05/02/2023

OCALA MARION TRANSPORTATION PLANNING ORGANIZATION May 2, 2023

The Ocala Marion TPO Draft Transportation Improvement Program (TIP) is now available for public review and comment.

The Ocala Marion Transportation Planning Organization (TPO) Transportation Improvement Program (TIP) is a five-year schedule of transportation improvements throughout the Metropolitan Planning Area of Marion County. The TIP documents the anticipated timing and cost of transportation projects funded by federal, state and local sources. Projects in the TIP may include roadway and bridge construction; operations; resurfacing; bicycle and pedestrian; transit, aviation and rail.

The Draft TIP for Fiscal Years 2024 to 2028 is now available for public review by accessing the TPO website at: https://ocalamariontpo.org/plans-and-programs/transportation-improvement-program-tip.

Please use the TPO Feedback Form: https://ocalamariontpo.org/contact-us/tpo-feedback-form/

to provide comments by June 16, 2023; or contact Rob Balmes, TPO Director. 352-438-2630; rob.balmes@marionfl.org.



The Gainesville Sun | The Ledger Daily Commercial | Ocala StarBanner News Chief | Herald-Tribune PO Box 631244 Cincinnati, OH 45263-1244

PROOF OF PUBLICATION

Ocala Marion Tpo Ocala Marion Tpo 2710 E. SILVER SPRINGS BLVD. OCALA FL 34470

STATE OF FLORIDA, COUNTY OF MARION

The Star Banner, a newspaper printed and published in the city of Ocala, and of general circulation in the County of Marion, State of Florida, and personal knowledge of the facts herein state and that the notice hereto annexed was Published in said newspapers in the issues dated or by publication on the newspaper's website, if authorized, on:

05/02/2023

and that the fees charged are legal. Sworn to and subscribed before on 05/02/2023

Notary, State of WI, County of Brown

My commision expires

Publication Cost:

\$94.92

Order No:

Legal Clerk

8748408

of Copies:

Customer No:

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1

PO #:

THIS IS NOT AN INVOICE!

Please do not use this form for payment remittance.

KAITLYN FELTY Notary Public State of Wisconsin

OCALA MARION TRANSPORTATION PLANNING ORGANIZATION May 2, 2023

The Ocala Marion TPO Draft Transportation Improvement Program (TIP) is now available for public review and comment.

The Ocala Marion Transportation Planning Organization (TPO) Transportation Improvement Program (TIP) is a five-year schedule of transportation improvements throughout the Metropolitan Planning Area of Marion County. The TIP documents the anticipated timing and cost of transportation projects funded by federal, state and local sources. Projects in the TIP may include roadway and bridge construction; operations; resurfacing; bicycle and pedestrian; transit, aviation and rail.

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Please use the TPO Feedback Form:
https://ocalamariontpo.org/contact-us/tpo-feedback-form/
to provide comments by June 16, 2023; or contact Rob Balmes, TPO Director. 352-438-2630; rob.balmes@marionfl.org.



Notice of Application for Tax Deeds

https://marion.realtaxdeed.com scheduled to begin at 9:00 a.m. E.S.T. June 7, 2023.

Dated this April 18, 2023 GREGORY C. HARRELL, CLERK OF THE COURT AND COMPTROL-LER OF MARION COUNTY, LER OF FLORIDA

SIGNATURE: Gregory C. Harrell #8631417

Sale # 295547

NOTICE OF APPLICATION FOR TAX DEED

NOTICE IS HEREBY GIVEN, that KIMBERLEY VAZQUEZ the holder of the following certificate has filled said certificate for a tax deed to be issued thereon. The certificate number and year of issuance, the description of the property, and the names in which it was assessed are as follows:

Certificate No. 16101 Year of Issuance: 2015
Description of Property: # 3529-033-007 SEC 31 TWP 16 RGE 20 ROLLING RANCH ESTATES BLK 33 LOTS 7.8 PLAT BOOK K PAGE 010

Name in which assessed: J/PROPERTY ENTERPRISES INC

Said property being in the County of Marion, State of Florida.

Unless such certificate shall be redeemed according to law the property described in such certificate shall be sold to the highest bidder https://marion.realtaxdeed.com scheduled to begin at 9:00 a.m. E.S.T. June 7, 2023.

Dated this April 18, 2023 GREGORY C. HARRELL, CLERK OF THE COURT AND COMPTROL-LER OF MARION COUNTY, FLORIDA

SIGNATURE: Gregory C. Harrell #8631452

Sale # 295548

NOTICE OF APPLICATION FOR

NOTICE IS HEREBY GIVEN, that IDE TECHNOLOGIES INC the holder of the following certificate has filed said certificate for a tax deed to be issued thereon. The certificate number and year of issuance, the description of the property, and the names in which it was assessed are as follows:

Certificate No. 19579 Year of Issuance: 2019 Description of Property: # 4593-024-014 SEC 15 TWP 17 RGE 23 LITTLE LAKE WEIR SUB FIRST

BLK X LOT 14 PLAT BOOK G PAGE 092

Name in which assessed: PETER A NEFF

Said property being in the County of Marion, State of Florida.

Unless such certificate shall redeemed according to law the property described in such certificate shall be sold to the highest bidder

https://marion.realtaxdeed.com scheduled to begin at 9:00 E.S.T. June 7, 2023.

Dated this April 18, 2023 GREGORY C. HARRELL, CLERK OF THE COURT AND COMPTROL-LER OF MARION COUNTY, FLORIDA

SIGNATURE: Gregory C. Harrell #8631510

Sale # 295549

NOTICE OF APPLICATION FOR TAX DEED

NOTICE IS HEREBY GIVEN, that FCAP AS CUST FOR FTCFIMT LLC the holder of the following certificate has filed said certificate for a tax deed to be issued thereon. The certificate number and year of issuance, the description of the property, and the names in which it was assessed are as follows:

Certificate No. 20399 Year of Issuance: 2018

Description of Property: # 4941-003-001 SEC 21 TWP 17 RGE 24 WEIR VIEW BLUFF THAT PORTION OF LOT 3 LYING

WEIR VIEW BLUFF
THAT PORTION OF LOT 3 LYING
S OF SE 151ST PL RD
EXC THE S 215 FT THEREOF &
EXC WRA BEING DESC AS
FOLLOWS:
COM 215 N OF SW COR OF LOT 3
TH N 00-01-40 E 389.76 FT TO SLY
ROW LINE OF SE 151ST PL RD TH
N 89-56-51 E ALG ROW 42.48 FT TO
A PT OF CURVE BEING
CONCAVE NWLY CENTRAL
ANGLE OF 41-56-50 RAD OF 210 FT
TH NELY ALG THE ARC OF
CURVE 153.74 FT TO PT OF
TANGENCY TH N 48-00-01 E 59.56
FT TO A PT OF CURVE BEING
CONCAVE SELY HAVING
CENTRAL ANGLE OF 18-34-03 RAD
OF 170 FT TH NELY ALG ARC OF
CURVE 55.09 FT TO NW COR OF
WRA TH DEPARTING ROW TH S
00-01-39 W ALG W BDY OF WRA 350
FT TH N 89-56-51 E 166.87 FT TO E
BDY OF LOT 3 TH S 00-01-39 W
ALG E BDY 162.97 FT TO PT 215
FT N OF S BDY OF LOT 3 TH S 8956-51 W ALG LINE 440.03 FT TO
THE POB
PLAT BOOK C PAGE 66 PLAT BOOK C PAGE 66

Name in which assessed: GAIL E SANTANA

Said property being in the County of Marion, State of Florida.

Unless such certificate shall be redeemed according to law the property described in such certificate shall be sold to the highest bidder

https://marion.realtaxdeed.com scheduled to begin at 9:00 a.m. E.S.T. June 7, 2023.

Dated this April 18, 2023 GREGORY C. HARRELL, CLERK OF THE COURT AND COMPTROL-LER OF MARION COUNTY, FLORIDA

SIGNATURE: Gregory C. Harrell #8631541

Sale # 295550

NOTICE OF APPLICATION FOR TAX DEED

NOTICE IS HEREBY GIVEN, that JOCALBRO INC PROFIT SHARING PLAN TRUST the holder of the following certificate has filed said certificate for a tax deed to be issued thereon. The certificate number and year of issuance, the description of the property, and the names in which it was assessed are as follows:

Certificate No. 24618 Year of Lerrificate No. 24618 Issuance: 2014 Description of Property: # 8006-0635-23 SEC 33 TWP 17 RGE 21 MARION OAKS UNIT 6 BLK 635 LOT 23 PLAT BOOK O PAGE 107

Name in which assessed: JMS FLORIDA REALTY INC

Said property being in the County of Marion, State of Florida.

Unless such certificate shall be redeemed according to law the property described in such certificate shall be sold to the highest bidder

https://marion.realtaxdeed.com scheduled to begin at 9:00 a.m. E.S.T. June 7, 2023.

Dated this April 18, 2023 GREGORY C. HARRELL, CLERK OF THE COURT AND COMPTROL-LER OF MARION COUNTY, FLORIDA

SIGNATURE: Gregory C. Harrell #8631571

Notice of Application for Tax Deeds

Sale # 295551 NOTICE OF APPLICATION FOR

NOTICE IS HEREBY GIVEN, that NOTICE IS HEREBY GIVEN, that JOCALBRO INC PROFIT SHARING PLAN TRUST the holder of the following certificate has filed said certificate for a tax deed to be issued thereon. The certificate number and year of issuance, the description of the property, and the names in which it was assessed are set follow:

Certificate No. 25907 Year of Issuance: 2014 Description of Property: # 8011-1383-16 SEC 18 TWP 17 RGE 21 MARION OAKS UNIT 11 BLK 1383 LOT 16 PLAT BOOK O PAGE 214

Name in which assessed: JMS FLORIDA REALTY INC Said property being in the County of Marion, State of Florida.

Unless such certificate shall be redeemed according to law the property described in such certificate shall be sold to the highest bidder

https://marion.realtaxdeed.com scheduled to begin at 9:00 a.m. E.S.T. June 7, 2023.

Dated this April 18, 2023 GREGORY C. HARRELL, CLERK OF THE COURT AND COMPTROL-LER OF MARION COUNTY, FLORIDA

SIGNATURE: Gregory C. Harrell #8631600

Sale # 295552

NOTICE OF APPLICATION FOR NOTICE OF APPLICATION FOR TAX DEED NOTICE IS HEREBY GIVEN, that IDE TECHNOLOGIES INC the holder of the following certificate has filed said certificate for a tax deed to be issued thereon. The certificate number and year of issuance, the description of the property, and the names in which it was erty, and the names in which it was assessed are as follows:

Certificate No. 2150 Year Issuance: 2019
Description of Property:

Description of Property: # 0742-007-078 SEC 03 TWP 13 RGE 22 MEADOWS UNIT 2 BLK G LOT 78.79.80 DESC AS FOLLOWS: N 110 FT OF S 1520 FT OF E 150 FT OF W 800 FT OF E 1/2 OF SEC 3 SUB TO EASEMENT FOR INGRESS/EGRESS ALG N 20 FT PLAT BOOK UNR PAGE 228

Name in which assessed: PAUL S GAINFORTH Said property being in the County of Marion, State of Florida. Unless such certificate shall be redeemed according to law the property described in such certificate shall be sold to the highest bidder online

online at https://marion.realtaxdeed.com scheduled to begin at 9:00 a.m. E.S.T. June 21, 2023. Dated this May 2, 2023 GREGORY C. HARRELL, CLERK OF THE COURT AND COMPTROLLER OF MARION COUNTY, FLORIDA

FLORIDA

SIGNATURE: Gregory C. Harrell May 2, 9, 16, 23 8747572

Sale # 295553

NOTICE OF APPLICATION FOR TAX DEED NOTICE IS HEREBY GIVEN, that IDE TECHNOLOGIES INC the holder of the following certificate has filed said certificate for a tax deed to be issued thereon. The certificate number and year of issuance, the description of the property, and the names in which it was assessed are as follows:

Certificate No. 2224 Year of Issuance: 2019
Description of Property: #0742-022-003
SEC 03 TWP 13 RGE 22
MEADOWS UNIT 2
BLK V LOTS 1.2.3.4.37.38.39.40
LOTS 1.2 BEING DESC AS
FOLLOWS: POLLOWS: N 110 FT OF S 4710 FT OF E 100 FT OF W 250 FT OF E 1/2 OF SEC 3 LOTS 3.4.37.38 BEING DESC AS FOLLOWS: N 220 FT OF S 4820 FT OF E 100 FT OF W 350FT OF E 1/2 OF SEC 3 LOTS 39.40 BEING DESC AS FOLLOWS:

N 110 FT OF S 4820 FT OF E 100 FT OF W 250 FT OF E 1/2 OF SEC 3 SUB TO AN EASEMENT FOR INGRESS/EGRESS ALG N 20 FT & PLAT BOOK LINE PAGE 228

Name in which assessed: ESTATE CALVIN M GILES Said property being in the County of Marion, State of Florida. Unless such certificate shall be redeemed according to law the property described in such certificate shall be sold to the highest bidder online https://marion.realtaxdeed.com

ntips://marion.realitaxdeed.com scheduled to begin at 9:00 a.m. E.S.T. June 21, 2023. Dated this May 2, 2023 GREGORY C. HARRELL, CLERK OF THE COURT AND COMPTROL-LER OF MARION COUNTY, FLORIDA

SIGNATURE: Gregory C. Harrell May 2, 9, 16, 23 8747716

Sale # 295555

NOTICE OF APPLICATION FOR TAX DEED

NOTICE IS HEREBY GIVEN, that PALLUM 401K PLAN the holder of the following certificate has filed said certificate for a tax deed to be issued thereon. The certificate number and year of issuance, the description of the property, and the names in which it was assessed are as follows:

Certificate No. 4115 Year of Issuance: 2019 Description of Property:

12217-006-03 SEC 24 TWP 14 RGE 19 COM AT THE SE COR OF SW 1/4 OF SEC 24 TH S 89-13-02 W 884.50

OF SEC 24 TH S 89-13-02 W 884.50 FT TH S 00-14-07 E 71.15 FT TH N 89-34-05 W 27.95 FT TH N 00-14-05 W 70.05 FT TH N 07-10-35 W 632.72 FT TH N 47-35-59 W 560.47 FT TO POB TH N 47-35-59 W 163.13 FT TH N 66-05-39 E 629.34 FT TH S 13-56-10 E 151.69 FT TH S 66-07-22 W 537.61 FT TO POR

SUBJECT TO AND TOGETHER WITH A 40 FT EASEMENT BEING WITH A 40 FT EASEMENT BEING DESC AS: COM AT THE SE COR OF SW 1/4 OF SEC 24 TH S 89-13-02 W 884.50 FT TH

OF SEC 24 I In 3 69-13-02 W 664.39 FT TH S 00-14-07 E 71.15 FT TH N 89-34-05 W 27.95 FT TH N 00-14-05 W 70.05 FT TH N 07-10-35 W 652.72 FT TO THE POB TH N 47-35-59 W 560.47 FT TH N 66-07-22 E 43.70 FT TH S 47-35-59 E 563.22 FT N 69-13-26 E 66.82 FT TH S 00-14-07 E 666.90 FT TO THE POB

THE POB
Name in which assessed: ESTATE
OF DOROTHY ELDREDGE
Said property being in the County of
Marion, State of Florida.
Unless such certificate shall be
redeemed according to law the property described in such certificate
shall be sold to the highest bidder
online

online at https://marion.realtaxdeed.com scheduled to begin at 9:00 a.m. E.S.T. June 21, 2023.
Dated this May 2, 2023
GREGORY C. HARRELL, CLERK OF THE COURT AND COMPTROLLER OF MARION COUNTY, FLORIDA FLORIDA

SIGNATURE: Gregory C. Harrell May 2, 9, 16, 23 8747685

Sale # 295556

NOTICE OF APPLICATION FOR TAX DEED NOTICE IS HEREBY GIVEN, that CERTMAX LLC the holder of the following certificate has filed said certificate for a tax deed to be issued thereon. The certificate number and year of issuance, the description of the property, and the names in which it was assessed are

Notice of Application for Tax Deeds

as follows:

Certificate Certificate No. 5320 Year of Issuance: 2019 Description of Property: # 15270-007-35 SEC 31 TWP 14 RGE 22 ST JAMES PARK BLK G LOT 35 PLAT BOOK 010 PG 159

Name in which assessed: MARK TONGUE
Said property being in the County of
Marion, State of Florida.
Unless such certificate shall be
redeemed according to law the property
described in such certificate
shall be sold to the highest bidder

online on the hold of the hold FLORIDA

SIGNATURE: Gregory C. Harrell May 2, 9, 16, 23 8747762

Sale # 295557

NOTICE OF APPLICATION FOR TAX DEED NOTICE IS HEREBY GIVEN, that JOCALBRO INC PROFIT SHARING PLAN TRUST the holder of the following certificate has filed said certificate for a tax deed to be issued thereon. The certificate number and year of issuance, the description of the property, and the names in which it was assessed are as follows: as follows:

Certificate No. 7569 Year of Issuance: 2014
Description of Property: # 1809-010-026

SEC 17 TWP 15 RGE 18 RAINBOW LAKES ESTATES SEC BLK 10 LOT 26 PLAT BOOK G PAGE 003

Name in which assessed: EQUITY TRUST CO CUST FBO MARCELLA GOODWIN IRAS AND FRANCOIS LYSEE IRAS Said property being in the County of Marion, State of Florida. Unless such certificate shall be redeemed according to law the property described in such certificate shall be sold to the highest bidder online.

https://marion.realtaxdeed.com scheduled to begin at 9:00 a.m. scheduled to begin at 9:00 a.m. E.S.T. June 21, 2023. Dated this May 2, 2023 GREGORY C. HARRELL, CLERK OF THE COURT AND COMPTROL-LER OF MARION COUNTY,

SIGNATURE: Gregory C. Harrell May 2, 9, 16, 23 8747838

Sale # 295558

FLORIDA

NOTICE OF APPLICATION FOR TAX DEED NOTICE IS HEREBY GIVEN, that JOCALBRO INC PROFIT SHARING JUCALBROTING PROFIT SHARTING PLAN TRUST the holder of the following certificate has filed said certificate for a tax deed to be issued thereon. The certificate number and year of issuance, the description of the property, and the names in which it was assessed are as follows:

Certificate No. 10295 Year of Issuance: 2018
Description of Property: # 21229-012-00
SEC 24 TWP 15 RGE 20
BEG 630 FT W 0F RD ROW AT NE COR OF S 1/2 OF E 1/2 OF
SE 1/4 S 165 FT W 210 FT N 165 FT E 210 FT

Name in which assessed: DAVID PARSON AND LAURA BRYCE Said property being in the County of Marion, State of Florida. Unless such certificate shall be redeemed according to law the property described in such certificate shall be sold to the highest bidder online

online

at https://marion.realtaxdeed.com
scheduled to begin at 9:00 a.m.
E.S.T. June 21, 2023.
Dated this May 2, 2023
GREGORY C. HARRELL, CLERK
OF THE COURT AND COMPTROLLER OF MARION COUNTY,

SIGNATURE: Gregory C. Harrell May 2, 9, 16, 23 8748147

Sale # 295559

FLORIDA

NOTICE OF APPLICATION FOR NOTICE OF APPLICATION FOR TAX DEED NOTICE IS HEREBY GIVEN, that FIG FL 18 LLC the holder of the following certificate has filed said certificate for a tax deed to be issued thereon. The certificate number and year of issuance, the description of the property, and the names in which it was assessed are as follows:

Certificate No. 16180 Issuance: 2018 Description of Property: # 3582-194-004 No. 16180 Year of

3582-194-004 SEC 03 TWP 16 RGE 22 FLORIDA ORANGE GROVE CORP N 164 FT OF LOT 194 PLAT BOOK B PAGE 222

Name in which assessed: ESTATE OF WILLIAM MUSCHLITZ OF WILLIAM MUSCHLITZ
Said property being in the County of
Marion, State of Florida.
Unless such certificate shall be
redeemed according to law the property described in such certificate
shall be sold to the highest bidder

online at https://marion.realtaxdeed.com scheduled to begin at 9:00 a.m. E.S.T. June 21, 2023.
Dated this May 2, 2023
GREGORY C. HARRELL, CLERK OF THE COURT AND COMPTROLLER OF MARION COUNTY, FLORIDA

LER OF FLORIDA

SIGNATURE: Gregory C. Harrell May 2, 9, 16, 23 8748307

Sale # 295560

NOTICE OF APPLICATION FOR TAX DEED NOTICE IS HEREBY GIVEN, that ATCF II FLORIDA-A LLC the holder of the following certificate has filed said certificate for a tax deed to be issued thereon. The certificate number and year of issuance, the description of the property, and the names in which it was assessed are as follows:

Certificate No. 16361 Year of Issuance: 2018
Description of Property: # 36593-003-17 SEC 11 TWP 16 RGE 22 EDGEWOOD SUB BLK C LOT 17 PLAT BOOK Y PAGE 045

Name in which assessed: STEVEN SIXTO SANTIAGO AND GEORGI ANN HEATHER SANTIAGO Said property being in the County of Marion, State of Florida.

Unless such certificate shall be redeemed according to law the property described in such certificate. erty described in such certificate shall be sold to the highest bidder

online at https://marion.realtaxdeed.com scheduled to begin at 9:00 a.m. scheduled to begin at 9:00 a.m.
E.S.T. June 21, 2023.
Dated this May 2, 2023
GREGORY C. HARRELL, CLERK
OF THE COURT AND COMPTROLLER OF MARION COUNTY,
FLORIDA

SIGNATURE: Gregory C. Harrell May 2, 9, 16, 23 8748336

Sale # 295561 NOTICE OF APPLICATION FOR

NOTICE OF APPLICATION FOR TAX DEED

NOTICE IS HEREBY GIVEN, that MERIDIAN TAX the holder of the following certificate has filed said certificate for a tax deed to be issued thereon. The certificate number and year of issuance, the description of the property, and the names in which it was assessed are as follows:

Certificate No. 17431 Year of Issuance: 2019 Description of Property:



4015-000-008 SEC 35 TWP 16 RGE 24 BEAR LAKE ACRES BLK D LOT 4

PLAT BOOK R PAGE 132

Name in which assessed: ALLIANCE PROPERTIES OF OCALA LLC Said property being in the County of Marion, State of Florida.
Unless such certificate shall be redeemed according to law the prop-

erty described in such certificate shall be sold to the highest bidder

online at https://marion.realtaxdeed.com scheduled to begin at 9:00 a.m. E.S.T. June 21, 2023. Dated this May 2, 2023 GREGORY C. HARRELL, CLERK OF THE COURT AND COMPTROLLER OF MARION COUNTY, FLORIDA FLORIDA

SIGNATURE: Gregory C. Harrell May 2, 9, 16, 23 8748378

Sale # 295562

NOTICE OF APPLICATION FOR TAX DEED

NOTICE IS HEREBY GIVEN, that JOCALBRO INC PROFIT SHARING PLAN TRUST the holder of the following certificate has filed said certificate for a tax deed to be issued thereon. The certificate number and year of issuance, the description of the property, and the names in which it was assessed are as follows: NOTICE OF APPLICATION FOR as follows:

Certificate No. 18439 Year of Issuance: 2019
Description of Property: # 4207-097-007 SEC 13 TWP 17 RGE 22 BELLEVIEW HEIGHTS ESTATES

UNIT 7 BLK 97 LOTS 7.8.9 PLAT BOOK F PAGE 115

Name in which assessed: ROLF GOBLIRSCH Said property being in the County of Marion, State of Florida. Unless such certificate shall be redeemed according to law the prop-erty described in such certificate erty described in such certificate shall be sold to the highest bidder

snall be sold to the highest bidder online at https://marion.realtaxdeed.com scheduled to begin at 9:00 a.m. E.S.T. June 21, 2023. Dated this May 2, 2023 GREGORY C. HARRELL, CLERK OF THE COURT AND COMPTROLLER OF MARION COUNTY, FLORIDA

SIGNATURE: Gregory C. Harrell May 2, 9, 16, 23 8748404

Sale # 295563

NOTICE OF APPLICATION FOR TAX DEED

NOTICE IS HEREBY GIVEN, that JOCALBRO INC PROFIT SHARING PLAN TRUST the holder of the following certificate has filed said certificate for a second profit of the rollowing certificate for a tax deed to be issued thereon. The certificate number and year of issuance, the description of the property, and the names in which it was assessed are

NOTICE OF APPLICATION FOR

as follows: Certificate No. 23247 Year of Issuance: 2018
Description of Property: # 8006-0616-04 SEC 35 TWP 17 RGE 21 MARION OAKS UNIT 6 BLK 616 LOT 4 PLAT BOOK O PAGE 107

Name in which assessed: ALICE MILLER Said property being in the County of Marion, State of Florida. Unless such certificate shall be redeemed according to law the property described in such certificate shall be sold to the highest bidder online

online and to the highest bluder online at https://marion.realtaxdeed.com at https://marion.realtaxdeed.com scheduled to begin at 9:00 a.m. E.S.T. June 21, 2023.
Dated this May 2, 2023
GREGORY C. HARRELL, CLERK OF THE COURT AND COMPTROLLER OF MARION COUNTY, FLORIDA

SIGNATURE: Gregory C. Harrell May 2, 9, 16, 23 8748418 Sale # 295564

NOTICE OF APPLICATION FOR NOTICE OF APPLICATION FOR TAX DEED

NOTICE IS HEREBY GIVEN, that CERTMAX LLC the holder of the following certificate has filed said certificate for a tax deed to be issued thereon. The certificate number and year of issuance, the description of the property, and the names in which it was assessed are as follows:

Certificate No. 23581 Year of Description of Property: #8003-0342-27 SEC 23 TWP 17 RGE 21 MARION OAKS UNIT 3 BLK 342 LOT 27 PLAT BOOK O PAGE 036

Name in which assessed: LEONOR PINZON Said property being in the County of Marion, State of Florida. Unless such certificate shall be redeemed according to law the property described in such certificate shall be sold to the highest bidder online

shall be sold to the manual at nonline at https://marion.realtaxdeed.com/scheduled to begin at 9:00 a.m. E.S.T. June 21, 2023. Dated this May 2, 2023. GREGORY C. HARRELL, CLERK OF THE COURT AND COMPTROLLER OF MARION COUNTY,

SIGNATURE: Gregory C. Harrell May 2, 9, 16, 23 8748434

Sale # 295565

NOTICE OF APPLICATION FOR TAX DEED NOTICE IS HEREBY GIVEN, that CERTMAX LLC the holder of the following certificate has filed said certificate for a tax deed to be issued thereon. The certificate number and year of issuance, the description of the property, and the names in which it was assessed are as follows:

Certificate No. 23594 Year of Issuance: 2014 Description of Property: #8003-0349-20 SEC 24 TWP 17 RGE 21 MARION OAKS UNIT 3 BLK 349 LOT 20 PLAT BOOK O PAGE 036

Name in which assessed: OCTAVIO JOSE PEREZ VERA AND IRMA LINAREZ DE PEREZ VERA Said property being in the County of Marion, State of Florida. Unless such certificate shall be redeemed according to law the property described in such certificate shall be sold to the highest bidder online

online at https://marion.realtaxdeed.com scheduled to begin at 9:00 a.m. E.S.T. June 21, 2023. Dated this May 2, 2023 GREGORY C. HARRELL, CLERK OF THE COURT AND COMPTROLLER OF MARION COUNTY, FLORIDA SIGNATURE: Gregory C. Harrell May 2, 9, 16, 23 8748448

NOTICE OF APPLICATION FOR TAX DEED NOTICE IS HEREBY GIVEN, that CERTMAX LLC the holder of the following certificate has filed said certificate for a tax deed to be issued thereon. The certificate number and year of issuance, the description of the property, and the names in which it was assessed are as follows:

Certificate No. 23693 Year of Issuance: 2014
Description of Property: #8003-0401-36
SEC 25 TWP 17 RGE 21
MARION OAKS UNIT 3
BLK 401 LOT 36
BLAT BOOK O BAGE 924 PLAT BOOK O PAGE 036

Name in which assessed: LUIS A

Notice of Application for Tax Deeds

SANCHEZ AND YOLANDA Said property being in the County of Marion, State of Florida Unless such certificate shall be redeemed according to law the property described in such certificate shall be sold to the highest bidder

https://marion.realtaxdeed.com scheduled to begin at 9:00 a.m.
E.S.T. June 21, 2023.
Dated this May 2, 2023
GREGORY C. HARRELL, CLERK
OF THE COURT AND COMPTROLLER OF MARION COUNTY,
FLORIDA

SIGNATURE: Gregory C. Harrell May 2, 9, 16, 23 8748477

Sale # 295554

NOTICE OF APPLICATION FOR TAX DEED

NOTICE IS HEREBY GIVEN, that T1-770 LLC the holder of the following certificate has filed said certificate for a tax deed to be issued thereon. The certificate number and year of issuance, the description of the property, and the names in which it was assessed are as follows:

follows: Certificate No. 2415 Year of Issuance: 2019
Description of Property: # 0747-010-015 SEC 02 TWP 13 RGE 22

SEC 02 TWP 13 RGE 22

MEADOWS UNIT 7

BLK J LOTS 13.14.15.16.22.23.24.25

MORE FULLY DESC AS:

S 100 FT OF N 840 FT OF E 110 FT

OF W 2200 FT OF

S 1/2 OF NE 1/4 SUBJ TO EASEMT

FOR INGRESS & EGRESS ALG W

20 FT HEREOF (LOTS 13.14) & S

100 FT OF N 840 FT OF E 110 FT

OF W 2310 FT OF S 1/2 OF NE 1/4

SUBJ TO EASEMT FOR INGRESS

&

EGRESS ALG E 20 FT HEREOF CLOTS 24.25) & S 100 FT OF N 940 FT OF E 200 FT OF W 2290 FT OF S V2 OF NE I/4 SUBJ TO EASEMT FOR INGRESS & EGRESS ALG W 20 FT HEREOF (LOTS 15.16.22.23) PLAT BOOK UNR PAGE 245

Name in which assessed: GINA GORDON AND MELVIN GORDON Said property being in the County of Marion, State of Florida. Unless such certificate shall be redeemed according to law the property described in such certificate shall be sold to the highest bidder online at https://marion.realtaxdeed.com online https://marion.realtaxdeed.com scheduled to begin at 9:00

Scheduled to begin at 9:00 a.m.
E.S.T. June 21, 2023.
Dated this May 2, 2023
GREGORY C. HARRELL, CLERK
OF THE COURT AND COMPTROLLER OF MARION COUNTY, FLORIDA SIGNATURE: Gregory C. Harrell May 2, 9, 16, 23 8747663

Sale # 295567

NOTICE OF APPLICATION FOR TAX DEED NOTICE IS HEREBY GIVEN, that RAJENDRA GUPTA the holder of RAJENDRA GUPTA The holder of the following certificate has filed said certificate for a tax deed to be issued thereon. The certificate number and year of issuance, the description of the property, and the names in which it was assessed are see follower. as follows:

Certificate No. 24602 Year Issuance: 2017 Description of Property: #8005-0798-14 SEC 21 TWP 17 RGE 21 MARION OAKS UNIT 5 BLK 798 LOT 14 PLAT BOOK O PAGE 081 Name in which assessed: DAVE C RODNEY Said property being in the County of Marion, State of Florida. Unless such certificate shall be redeemed according to law the prop-erty described in such certificate shall be sold to the highest bidder online

online at https://marion.realtaxdeed.com/scheduled to begin at 9:00 a.m. E.S.T. June 21, 2023. Dated this May 2, 2023
GREGORY C. HARRELL, CLERK OF THE COURT AND COMPTROL-LER OF MARION COUNTY, FLORIDA

SIGNATURE: Gregory C. Harrell May 2, 9, 16, 23 8748485 Sale # 295568

NOTICE OF APPLICATION FOR TAX DEED NOTICE IS HEREBY GIVEN, that CERTMAX LLC the holder of the following certificate has filed said certificate for a tax deed to be issued thereon. The certificate number and year of issuance, the description of the property, and the names in which it was assessed are as follows:

Certificate No. 25308 Year of Issuance: 2014
Description of Property: #8009-1248-10
SEC 17 TWP 17 RGE 21
MARION OAKS UNIT 9
BLK 1248 LOT 10

PLAT BOOK O PAGE 164 Name in which assessed: PICHAI NIMITYONGSKUL AND PHAILIN NIMITYONGSKUL Said property being in the County of Marion, State of Florida. Unless such certificate shall be redeemed according to law the property described in such certificate shall be sold to the highest bidder online

online at https://marion.realtaxdeed.com/scheduled to begin at 9:00 a.m. E.S.T. June 21, 2023. Dated this May 2, 2023 GREGORY C. HARRELL, CLERK OF THE COURT AND COMPTROLLER OF MARION COUNTY, FLORIDA

SIGNATURE: Gregory C. Harrell May 2, 9, 16, 23 8748519

Sale # 295569

NOTICE OF APPLICATION FOR TAX DEED NOTICE IS HEREBY GIVEN, that CERTMAX LLC the holder of the following certificate has filed said certificate for a tax deed to be issued thereon. The certificate number and year of issuance, the description of the property, and the names in which it was assessed are as follows:

Certificate No. 25319 Year of Issuance: 2014
Description of Property: #8009-1253-10
SEC 17 TWP 17 RGE 21
MARION OAKS UNIT 9
BLK 1253 LOT 10
PLAT BOOK O PAGE 164 Name in which assessed: LOYDA DE GUILARTE

Said property being in the County of Marion, State of Florida. Unless such certificate shall be redeemed according to law the property described in such certificate shall be sold to the highest bidder online at https://marion.realtaxdeed.com scheduled to begin at 9:00 a.m. E.S.T. June 21, 2023. Dated this May 2, 2023 GREGORY C. HARRELL, CLERK OF THE COURT AND COMPTROLLER OF MARION COUNTY, FLORIDA

SIGNATURE: Gregory C. Harrell May 2, 9, 16, 23 8748544

Sale # 295570 NOTICE OF APPLICATION FOR

NOTICE OF APPLICATION FOR TAX DEED NOTICE IS HEREBY GIVEN, that CERTMAX LLC the holder of the following certificate has filed said certificate for a tax deed to be issued thereon. The certificate number and year of issuance, the description of the property, and the names in which it was assessed are as follows: Certificate No. 25366 Year of

Issuance: 2014 Description of Property:



Notice of Application for Tax Deeds # 8009-1263-21 SEC 17 TWP 17 RGE 21

MARION OAKS UNIT 9 BLK 1263 LOT 21

PLAT BOOK O PAGE 164

Name in which assessed: JOACHIM Said property being in the County of Marion, State of Florida. Unless such certificate shall be redeemed according to law the property described in seath and the property described in the property descri erty described in such certificate shall be sold to the highest bidder

online at https://marion.realtaxdeed.com scheduled to begin at 9:00 a.m. E.S.T. June 21, 2023. Dated this May 2, 2023 GREGORY C. HARRELL, CLERK OF THE COURT AND COMPTROLLER OF MARION COUNTY, FLORIDA

SIGNATURE: Gregory C. Harrell May 2, 9, 16, 23 8748567



Public Notices

NOTICE OF DISTRICT'S RECEIPT
OF APPLICATION
Notice is hereby given that the Southwest Florida Water Management District has received Environmental Resource permit application number 869600 from Marion County Board of County Commissioners whose address is Attn: Elton Holland, 412 SE 25th Avenue, Ocala, FL 34471 Application received: April 25, 2023. Proposed activity is construction of a 4-lane roadway extension of SW 49th Court Road with parallel shared use path. Project name: SW 49th Ct Rd South Segment F Phase 2. Project size: 39.30 acres Location: Sections 15, 16, 21 & 22 Township 17 South, Range 21 East, in Marion County. Outstanding Florida Water: No. Aquatic preserve: No. The application is available for public inspection MON-FRI at 7601 U.S. HWY 301 N, Tampa, FL 33637 or through the "Application & Permit Search Tools" function at www.watermatters.org/permits/. Interested persons may inspect a copy of the application and submit written comments concerning the application comments must include the permit application number and be received within 14 days from the date of this notice. If you wish to be notified of intended agency action or an opportunity to request an administrative hearing regarding the notified of intended agency action or an opportunity to request an administrative hearing regarding the application, you must send a written request referencing the permit application number to the Southwest Florida Water Management District, Regulation Bureau, 7601 U.S. HWY 301 N, Tampa, FL 33637 or submit your request through the District's vehiclies of the water metator are website at www.watermatters.org.
The District does not discriminate
based on disability. Anyone requiring accommodation under the ADA

should contact the Regulation Bureau at (813)985-7481 or 1(800)836-0797, TDD only 1(800)231-6103. #8758387

and evidence on which the appeal is to be based.

OCALA MARION
TRANSPORTATION PLANNING
ORGANIZATION
May 2, 2023 The Ocala Marion TPO Draft Transportation Improvement Program (TIP) is now available for public review and comment.

The Ocala Marion Transportation Planning Organization (TPO) Transportation Improvement Program (TIP) is a five-year schedule of transportation improvements throughout the Metropolitan Planning Area of Marion County. The TIP documents the anticipated timing and cost of transportation projects funded by federal, state and local sources. Projects in the TIP may include roadway and bridge construction; operations; resurfacing; bicycle and pedestrian; transit, aviation and rail.

aviation and rail. The Draft TIP for Fiscal Years 2024 to 2028 is now available for public review by accessing the TPO website https://ocalamariontpo.org/plans-

and-programs/transportation-improvement-program-tip. Please use the TPO Feedback https://ocalamariontpo.org/contactus/tpo-feedback-form/ us/fpo-feedback-form/ to provide comments by June 16, 2023; or contact Rob Balmes, TPO Director. 352-438-2630;



PUBLIC NOTICE
U-Haul Company
of Gainesville
U-Haul hereby publishes notice, as
required by Florida "Self-Storage
Act", section 83.806 and 83.807, of a
public sale of the property listed
below to satisfy a landlord's lien. All
sales are to the highest bidder and
are considered final under the Judicial Lien process by public auction

are considered infall inder the Judicial Lien process by public auction of the following storage units. The goods to be sold are generally described as household goods. The terms of the sale will be cash or credit. U-Haul Company does reserve the U-Haul Company does reserve the right to refuse any bid. Auction will be held online at www.storagetreasures.com. Bidding will end at approx 12:00pm
U-Haul Moving & Storage of South Ocala, 5555 South Pine Ave. Ocala, FL

316 Gena Yates
1194 Tyrell Munnerlyn
1174 Chas Barton
232 Akilia Rouse

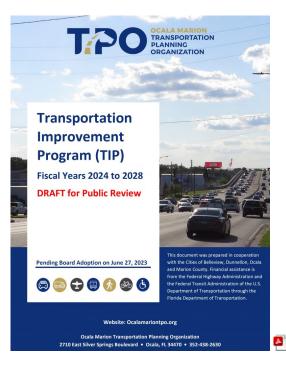
1174 Chas Barton
232 Akilia Rouse
810 Lahaisha Walters
914 Jeremy Philip
U-Haul Moving & Storage
of Ocala,
505 SW 17th St.
Ocala, FL
A139 Justin VanDyke
A213 Loretta Watson
A215 Bienvenido Flores
A003 Pauline Alexander
B323 Louis Rodriguez
B018 Tanisha Mann
A320 Terrel Nunn
B046 Holly Hoffman
B302 Holly Hoffman

5/2, 5/9/2023



M8758387* **NOTICE OF SCHOOL BOARD MEETING Notice is hereby given that the School Board of Marion County, Florida, will meet on Tuesday, May 9, 2023, at 5:30 p.m., at the School Board Administration Office, 1614 E. Ft. King Street, Ocala, Florida, 34471. An agenda will be published seven days prior to the meeting. The agenda may be obtained at the Administration Office between the hours of 8:00 a.m. and 5:00 p.m. The agenda is also available from a link on the District's website: www.marion.k12.ft.us. Persons wishing to address the Board should register with the Chairman prior to 5:40 p.m. Any person deciding to appeal any decision made by the Board at the meeting will need a record of the proceedings and, for such purpose, may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence on which the appeal is to be based.

The Ocala Marion TPO Draft TIP is available for public review and comment – Transportation Planning Organization



May 2, 2023 - TPO Website

The Ocala Marion Transportation Planning Organization (TPO) Transportation Improvement Program (TIP) is a five-year schedule of transportation improvements throughout the Metropolitan Planning Area of Marion County. The TIP documents the anticipated timing and cost of transportation projects funded by federal, state and local sources. Projects in the TIP may include roadway and bridge construction; operations; resurfacing; bicycle and pedestrian; transit, aviation and rail.

The **Draft TIP for Fiscal Years 2024 to 2028** is now available for public review by accessing the TPO website at: https://ocalamariontpo.org/plans-and-programs/transportation-improvement-program-tip.

Please use the TPO Feedback Form: https://ocalamariontpo.org/contact-us/tpo-feedback-form/ to provide comments by **June 16, 2023**; or contact Rob Balmes, TPO Director. 352-438-2630; rob.balmes@marionfl.org.

APPENDIX F: Public and Partner Comments



Draft FY 2024 to 2028 Transportation Improvement Program (TIP)

Public Comments

Summary

The draft Fiscal Years 2024 to 2028 Transportation Improvement Program (TIP) was made available for public and partner agency review from May 2 to June 16, 2023. The following public comments were received by the TPO.

- **Public Comment:** "In the draft TIP document for public review, the draft 2023 List of Priority Projects (Top 20 Priorities) is missing (Figure 12, page 26). Is there some reason that was omitted? It would be nice to see what's being proposed as the most important projects for 2023."
 - o **TPO Response**: Noted for public record. The citizen was provided a link to the current draft Top 20 list, and the process for adoption through the TPO Board. The citizen was thanked for the comment and action will be taken to add the most current draft Top 20 list in the draft TIP document.
- **Public Comment:** "I live on SE 175th St. 34491. We frequently have overflow traffic in our neighborhood as the interstate backs up and drivers come on to 475, then onto SE 175th. I have emailed the sheriff, county commissioner, marion county traffic dept. Several neighbors and I have come up with changes to our roads that we believe would help. Motorists are often speeding, not paying attention, littering, and disregarding pedestrians and their children and pets. We are concerned for our safety."
 - o **TPO Response**: Noted for public record. The citizen was thanked for the comment and asked to contact the TPO to share further details and recommendations.

TRANSPORTATION IMPROVEMENT PROGRAM (TIP) REVIEW CHECKLIST

The following TIP Review Checklist is provided to assist in the review of the TIP. This Review Checklist is to be completed and included in the MPO's final TIP Document.

Comments should be categorized as:

Editorial: Comments may be addressed by MPO, but would not affect approval of the document, i.e., grammatical, spelling and other related errors.

Enhancement: Comments may be addressed by MPO, but would not affect approval of the document, i.e., improve the quality of the document and the understanding for the public (improving graphics, re-packaging of the document, use of plain language, reformatting for clarity, removing redundant language).

Critical: Comment MUST be addressed to meet minimum state and federal requirements to obtain approval. The reviewer must clearly identify the applicable state or federal policies, regulations, guidance, procedures or statutes that the document does not conform with.

If a question is categorized, a comment must be included. In addition, if a question is answered with "no", a comment must also be included. Once the checklist is finalized, please share as a PDF.

F!---I V----

MPO:	MPO: Ocala Marion TPO included: 2024-2028			2024-2028	}	
Review #:	2	Date of Review: 07/07/23	Reviewed by:	RH		
TIP Format	t & Ca	ntent				
Does the covadoption?	er pag	e include the MPO name, address correct fiscal years, and provi	ide a location to add	the date of	Yes 🗵	No □
No comment	t	Click here to enter comments			Page Nu	mbers: 1
Does the Tab	ole of C	ontents show the title of each section with correct page numbe	er?		Yes ⊠	No □
No comment	t	Click here to enter comments			Page Nu	mbers: 4
		Click here to enter notes				
		endorsement that it was developed following state and federa roval? This would be an MPO resolution or signed signature blo		nclude date	Yes ⊠	No □
No comment	t	Click here to enter comments			Page Nu	mbers: 2
		Click here to enter notes				
Does TIP incl	lude a	ist of definitions, abbreviations, funding and phase codes and a	cronyms?		Yes ⊠	No 🗆
No comment	t	Click here to enter comments			Page Nu Fund coo Acronym 151	des: 21
		Clicker here to enter notes				

TIP Narrative Does the TIP begin with a statement of purpose (provide a prioritization of projects covering a five-year period that is consistent with LRTP, contains all transportation projects MPA funded with FHWA & FTA funds and Yes 🗵 No □ regionally significant projects regardless of funding source)? [23 C.F.R. 450.326(a)]; [49 U.S.C. Chapter 53] No comment Click here to enter comments Page Numbers: 5 Click here to enter notes Was the TIP developed by MPO in cooperation with the state and public transit operator, who provided the MPO with estimates of available Federal and State funds for the MPO to develop the financial plan? [s. Yes 🗵 No □ 339.175(8) F.S.]; [23 C.F.R. 450.326(a)] Page Numbers: 20 No comment Click here to enter comments Click here to enter notes Does the TIP demonstrate that there are sufficient funds (federal, state, local and private) to implement proposed transportation system improvements, identifies any innovative financing techniques through No □ comparison of revenues and costs for each year? It is recommended that the TIP include a table(s) that Yes 🖂 compares the funding sources and amounts, by year to the total project costs. [23 C.F.R. 450.326(k)]; [23 C.F.R. 450.326(j)]; [s. 339.175(8)(c)(3) F.S]. No comment Click here to enter comments. Page Numbers: 22-23 Click her to enter notes Does the TIP describe project selection process and state that it is consistent with the federal requirements in Yes ⊠ No □ 23 C.F.R 450.332(b) and for non-TMA MPOs 23 C.F.R. 450.332(c)? No comment Click here to enter comments Page Numbers: 24 Click here to enter notes Does the TIP identify the MPO's criteria and process for prioritizing implementation of the transportation plan elements (including multimodal tradeoffs) for inclusion in the TIP and explain any changes in priorities from Yes ⊠ No □ the previous TIP? The MPO's TIP project priorities must be consistent with the LRTP. [23 C.F.R 450.326(n)(1)] No comment Click here to enter comments Page Numbers: 24-25 Click here to enter notes Does the TIP describe how projects are consistent with MPO's LRTP and to the extent feasible, with port and aviation masterplans, public transit development plans, and approved local government comprehensive plans Yes 🖂 No □ for those local governments located within the MPO area? [s. 339.175(8)(a) F.S.] For consistency guidance, see Section 1. Florida LRTP Amendment Thresholds. No comment Click here to enter comments Page Numbers: 8 Click here to enter notes Does the TIP cross reference projects with corresponding LRTP projects, when appropriate? [s. Yes 🗵 No □ 339.175(8)(c)(7) F.S.] No comment Click here to enter comments Page Numbers: 155-157 Click or tap here to enter text. Does the TIP include the FDOT Annual List of Obligated Projects or a link? The annual listing is located for Yes ⊠ No □ download HERE. [23 C.F.R. 450.334]; [s.339.175(8)(h), F.S.]

TRANSPORTATION IMPROVEMENT PROGRAM

Review Checklist

No comment	Click here to enter comments	Page Nun	nbers: 105-119
	Click here to enter notes		
	oped with input from the public? [23 C.F.R. 450.316]; [23 C.F.R. 450.326(b)]; The document nniques used to reach citizens (flyers, websites, meeting notices, billboards, etc.)	Yes ⊠	No □
No comment	Click here to enter comments	Page Nun	nbers: 7-8
	Click here to enter notes		
	the TIP discuss the MPO's current FDOT annual certification and past FHWA/FTA cation? MPO should include anticipated date of next FHWA/FTA quadrennial certification.	Yes ⊠	No 🗆
		N/A □	
No comment	Click here to enter comments	Page Nun	nbers: 8
	Click here to enter notes		
management procemanagement and o	ess of the congestion management process? All MPOs are required to have a congestion ess that provides for the effective management process that provides for the effective operation of new and existing facilities using travel demand reduction and operational egies. S 339.175(6)(c)(1), F.S.	Yes ⊠	No 🗆
No comment	Click here to enter comments	Page Nun	nbers: 10
	Click here to enter notes		
	ss Transportation Disadvantaged (TD) services developed and a description of costs and services, as well as a list of improvements funded with TD funds? [s.427.015(1) F.S. AND 41-	Yes ⊠	No □
No comment	Click here to enter comments	Page Nun	nbers: 10
	Click here to enter notes		
Does the TIP discustargets for:	ss how, once implemented, the MPO will make progress toward achieving the performance		
✓ Safety pe ✓ System p ✓ Bridge pe ✓ Pavemer ✓ State ass ✓ State frei	prated the Performance Measures Template directly or adapted it to suit their need, they will	Yes ⊠	No □
	nents. [23.C.F.R 450.326(c)]		
No comment	Click here to enter comments	Page Nun	nbers:
	Pages 12-19		
investment prioriti ✓ Safety pe ✓ System p	ss anticipated effect of achieving the performance targets identified in the LRTP, linking lies to those performance targets for: erformance measures performance measures erformance measures	Yes ⊠	No □

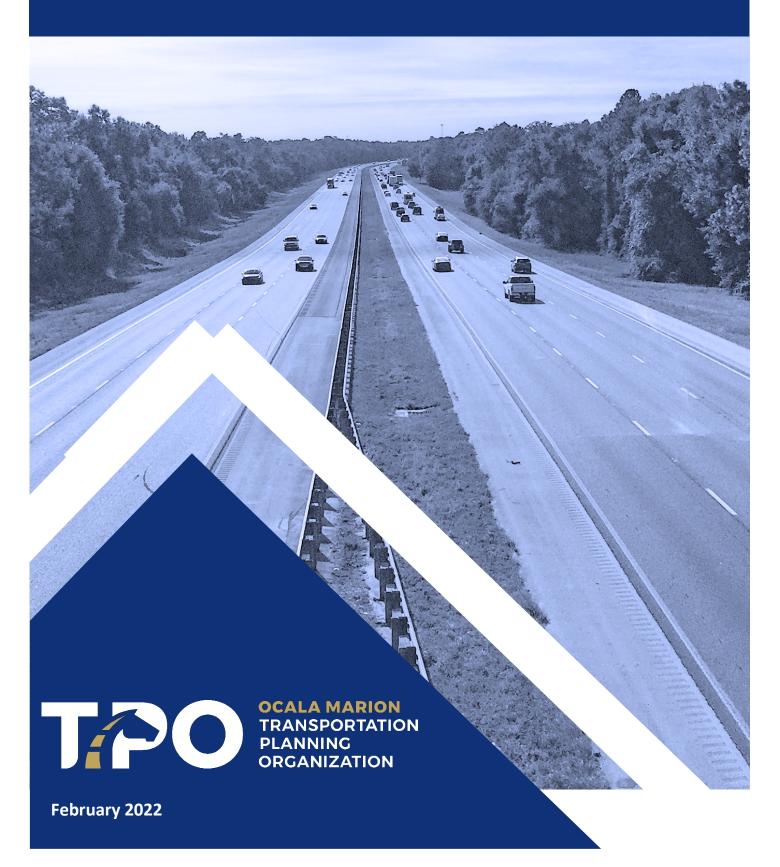
TRANSPORTATION IMPROVEMENT PROGRAM

Review Checklist

✓ State as	nt performance measures set management plan eight plan		
	orated the Performance Measures Template directly or adapted it to suit their need, they will ments. [23.C.F.R 450.326(d)]		
No comment	Click here to enter comments	Page Nur	mbers: 12-19
	Click here to enter notes		
Code, per the Infr	de all Federal discretionary grants that fund capital projects under Title 23 or Title 49, US astructure Investment and Jobs Act (IIJA)? Federal discretionary grants that fund capital in the TIP before executing a grant agreement with USDOT. For more information, see this	Yes ⊠	No 🗆
No comment	Click here to enter comments	Page Nur 23	mbers: 20-
	Click here to enter notes		
	e <u>FDOT 23 CFR Part 667 Report</u> to check if any proposed projects from the TIP are in the MPO must reference the report in the TIP for that project.	Yes ⊠	No □
No comment	Click here to enter comments	Page Nur	mbers:
	N/A		
Detail Project I	Listing for Five Fiscal Years		
Does each project	in the TIP document shall include the following information?		
	nt description of project (type of work, termini, and length)		
	ıl Project Number (FPN) ed total project cost and year anticipated funding	Yes	⊠ No □
	imber or identification number where project can be found in LRTP (spot check)		
_	y of Federal Funds and source(s) of non-Federal Funds		
✓ FTA sect	tion number included in project title or description		
Enhancement	Click here to enter comments	Page 101	Numbers: 32-
TIP Review			
	ad the document into the MPO Document Portal for review by District staff, Office of Policy Commission for the Transportation Disadvantaged, Department of Economic Opportunity, FTA	, Yes	⊠ No □
No comment	Click here to enter comments	Page N	Numbers: N/A
	Click here to enter notes		

APPENDIX G: Glossary of Terms and Acronyms			

Glossary of Terms and Acronyms



ACRYONYM	NAME	DESCRIPTION
3C	Continuing, Cooperative and Comprehensive	A Continuing, Cooperative and Comprehensive (3C) process is required for all Metropolitan Planning Organizations (MPO) to be eligible for Federal transportation funding.
ACS	American Community Survey	The American Community Survey is an ongoing survey that provides vital information on a yearly basis about our nation and its people.
ADA	Americans with Disabilities Act	The Americans with Disabilities Act (ADA) prohibits discrimination against people with disabilities in employment, transportation, public accommodation, communications, and governmental activities.
ATMS	Automated Traffic Management System	ATMS is used to improve the efficiency of the transportation network. ATMS utilizes data-analysis and communication technology to reduce congestion in real-time due to crashes and other traffic problems.
BEA	Bureau of Economic Analysis	Federal agency within the Department of Commerce that provides economic data and projections.
BLS	Bureau of Labor Statistics	Federal agency within the Department of Labor that tracks federal employment data.
BTS	Bureau of Transportation Statistics	The Bureau of Transportation Statistics was established as a statistical agency in 1992. The Intermodal Surface Transportation Efficiency Act (ISTEA) of 1991 created BTS to administer data collection, analysis, and reporting and to ensure the most cost-effective use of transportation- monitoring resources.
CAAA	Clean Air Act Amendments of 1990	The original Clean Air Act was passed in 1963, but the national air pollution control program is actually based on the 1970 revision of the law. The Clean Air Act as amended in 1990 made major changes and contains the most far reaching revisions of the 1970 law.
CAC	Citizen Advisory Committee	The Citizens Advisory Committee (CAC) advises the TPO on local transportation issues based on the input of citizens they represent in the area. The TPO strives to keeps the composition of the CAC diverse in terms of geographic location and professions represented.
CBSA	Core Based Statistical Areas	CBSAs consist of the county or counties or equivalent entities associated with at least one core (urbanized area or urban cluster) of at least 10,000 population plus adjacent counties having a high degree of social and economic integration with the core. Social and economic integration is measured in the form of commuting and other reoccurring travel.
СЕМРОА	Central Florida Metropolitan Planning Organization Alliance	A partnership of Transportation Planning Organizations in Central Florida created to provide transportation solutions throughout the region.
CFR	Code of Federal Regulations	The codification of the rules published in the Federal Register by the executive departments and agencies of the Federal Government. These are the administrative rules and regulations that clarify the impact of the United States Code (USC) or the law.

ACRYONYM	NAME	DESCRIPTION
CFRPM	Central Florida Regional Planning Model	Travel demand forecasting tool used by numerous planning agencies throughout central Florida.
CMAQ	Congestion Mitigation and Air Quality Improvement Program	The CMAQ program funds transportation projects and programs in air quality non-attainment and maintenance areas that reduce traffic congestion and transportation related emissions (ozone, carbon monoxide, particulate matter, etc.).
СМР	Congestion Management Process	A systematic approach required in transportation management areas (TMAs) that provides for effective management and operation. Provides information on transportation system performance and finds alternative ways to alleviate congestion and enhance the mobility of people and goods, to levels that meet state and local needs.
СТС	Community Transportation Coordinator	Community Transportation Coordinators are businesses or county departments responsible for arrangement of transportation services delivered to the transportation disadvantaged. (Definition taken from Lee MPO - http://leempo.com/programs-products/transportation- disadvantaged/).
CTD	Commission for Transportation Disadvantaged	Created in 1989, the CTD was created to provide statewide policy guidance to Florida's Transportation Disadvantaged Program, which coordinates funs to provide older adults, persons with disabilities and people with limited access to employment, health care and educational opportunities (Definition taken from NCFRPC - http://www.ncfrpc. org/TD/td.html).
СТРР	Census Transportation Planning Products	The CTPP is a set of special tabulations designed by and for transportation planners using large sample surveys conducted by the Census Bureau.
СТЅТ	Community Traffic Safety Team	An organization created to inform the public about transportation safety issues. Major events conducted by the Marion County CTST include "Walk Your Child to School Day", a mock DUI scenario, and a Battle of the Belts competition.
DBE	Disadvantaged Business Enterprise	The DBE program ensures that federally-assisted contracts for transportation projects are made available for small businesses owned/ controlled by socially and economically disadvantaged individuals (Definition taken from FHWA - https://www.fhwa.dot.gov/civilrights/ programs/dbe/).
DOPA	Designated Official Planning Agency	An agency that assists the Florida Commission for the Transportation Disadvantaged (CTD) in the coordination of safe, efficient, cost effective transportation services to those who are transportation disadvantaged. (Definition taken from CTD - https://ctd.fdot.gov/ communitytransystem.htm)
DRI	Development of Regional Impact	A large-scale development project that may impact multiple counties or jurisdictions
EIS	Environmental Impact Statement	Report developed as part of the National Environmental Policy Act requirements, which details any adverse economic, social, and environmental effects of a proposed transportation project for which Federal funding is part of the project.

ACRYONYM	NAME	DESCRIPTION
EPA	Environmental Protection Agency	The federal regulatory agency responsible for administering and enforcing federal environmental laws, including the Clean Air Act, the Clean Water Act, the Endangered Species Act, and others.
ETDM	Efficient Transportation Decision Making	Developed by the Florida Department of Transportation (FDOT) to streamline the environmental review process, ETDM helps protect natural resources by involving stakeholders early in the transportation planning process. Specifically, ETDM is used to identify the impacts may occur from planned transportation projects.
FAA	Federal Aviation Administration	FAA provides a safe, secure, and efficient global aerospace system that contributes to national security and the promotion of US aerospace safety.
FAST Act	Fixing America's Surface Transportation Act	The Fixing America's Surface Transportation (FAST) Act is five-year legislation that was enacted into law on December 4, 2015. The main focus of the legislation is to improve the Nation's surface transportation infrastructure, including our roads, bridges, transit systems, and rail transportation network.
FDOT	Florida Department of Transportation	Originally named the Florida State Road Department, the Florida Department of Transportation (FDOT) was created in 1969. FDOT's mission is to ensure the mobility of people and goods, enhance economic prosperity, and preserve the quality of the environment and community (Definition taken from State of Florida-https://jobs.myflorida.com/go/ Department-of-Transportation/2817700/).
FHWA	Federal Highway Administration	A branch of the U.S. Department of Transportation that administers the federal- aid highway program, providing financial assistance to states to construct and improve highways, urban and rural roads, and bridges.
FMTP	Freight Mobility and Trade Plan	FDOT's Freight Mobility and Trade Plan (FMTP) defines policies and investments that will enhance Florida's economic development into the future.
FSUTMS	Florida Standard Urban Transportation Modeling Structure	FSUTMS is a computerized planning model that allows users to better predict the impact of transportation policies and programs by providing a standardized framework for the development, use and sharing of models.
FTA	Federal Transit Administration	A branch of the U.S. Department of Transportation that administers federal funding to transportation authorities, local governments, and states to support a variety of locally planned, constructed, and operated public transportation systems throughout the U.S., including buses, subways, light rail, commuter rail, streetcars, monorail, passenger ferry boats, inclined railways, and people movers.
FTP	Florida Transportation Plan	Florida's long-range plan that guides current transportation decisions. The plan outlines transportation issues and solutions related to improving safety, efficiency, population growth, economic development, and access to transit and other modes of transportation.
FY	Fiscal Year/ Federal Fiscal Year	The TPO's Fiscal Year is from July 1 to June 30. The Federal Fiscal Year is from October 1 to September 30.

ACRYONYM	NAME	DESCRIPTION
GIS	Geographic Information System	Computerized data management system designed to capture, store, retrieve, analyze, and display geographically referenced information.
HOV	High-Occupancy Vehicle	Vehicles carrying two or more people.
HSIP	Highway Safety Improvement Program	The goal of the HSIP program is to achieve a significant reduction in traffic fatalities and serious injuries on all public roads, including non-State-owned public roads and roads on tribal lands.
HUD	Department of Housing and Urban Development	HUD's mission is to increase homeownership, support community development and increase access to affordable housing free from discrimination. HUD's Community Development Block Grant Program (CDBG) is a program with many resources that are used to help address a wide array of community development needs, including sidewalks and other transportation infrastructure.
IIJA	Infrastructure Investment and Jobs Act	Commonly referred to as the Bipartisan Infrastructure Bill, IIJA was signed into law by President Biden on November 15, 2021. IIJA includes \$550 billion in new funding for transportation infrastructure. IIJA authorizes \$1.2 trillion in total spending.
IRI	International Roughness Index	International Roughness Index (IRI) is used by transportation professionals around the world as a standard to quantify road surface roughness. IRI is highly useful for assessing overall roadway pavement ride quality; a higher IRI value indicates a rougher road surface.
ITS	Intelligent Transportation Systems	Electronics, photonics, communications, or information processing to improve the efficiency or safety of the surface transportation system.
LOS	Level of Service	Level of Service (LOS) is a term that describes the operating conditions a driver, transit users, bicyclist, or pedestrian will experience while traveling on a particular street, highway or transit vehicle. LOS is used in transportation planning as a data friendly tool to help aid in the decision making process regarding road capacity. LOS data allows planners to make more informed decisions regarding transportation projects.
LOPP	List of Priority Projects	The List of Priority Projects (LOPP) is a formalized list developed each year by the TPO in collaboration with local government partners, and as required by state statute. The LOPP contains the highest priorities for future transportation projects and investments to receive consideration for federal and state funding.
LRTP/MTP	Long-Range Transportation Plan (or Metropolitan Transportation Plan)	A document that serves as the defining vision for the region's transportation systems and services. The LRTP addresses a planning horizon of no less than a 20-years and is developed, adopted, and updated every five years by the TPO. The most recent LRTP was adopted in December 2015. The plan can be viewed on the TPO website at: https://ocalamariontpo.org/plans-and-programs/long-range-transportation-plan-lrtp/.

ACRYONYM	NAME	DESCRIPTION
LOTTR	Level of Travel Time Reliability	The Level of Travel Time Reliability (LOTTR) is the ratio of the 80th percentile travel time to the normal travel time (50th percentile) throughout a full calendar year. Data for this measure is derived from the FHWA National Performance Management Research Data set (NPMRDS).
MAP-21	Moving Ahead for Progress in the 21st Century	The Moving Ahead for Progress in the 21st Century Act (P.L. 112-141), was signed into law in 2012. Funding surface transportation programs at over 105 billion for fiscal years (FY) 2013 and 2014, MAP-21 is the first long-term highway authorization enacted since 2005. MAP-21 creates a streamlined and performance-based surface transportation program and builds on many of the highway, transit, bike, and pedestrian programs and policies established in 1991.
МРА	Metropolitan Planning Area	The geographic area determined by agreement between the transportation planning organization (TPO) for the area and the Governor, in which the metropolitan transportation planning process is carried out.
МРО	Metropolitan Planning Organization	An MPO, also known as a TPO, is a forum for cooperative transportation decision-making for metropolitan planning areas. In order for a TPO to be designated as an MPO, an urban area must have a population of at least 50,000 as defined by the US Census Bureau.
MPOAC	Metropolitan Planning Organization Advisory Council	A planning and policy organization created to assist individual MPO/TPOs across Florida in building a more collaborative transportation planning process.
MSA	Metropolitan Statistical Area	A Core Based Statistical Areas associated with at least one urbanized area that has a population of at least 50,000. The metropolitan statistical area comprises the central county or counties or equivalent entities containing the core, plus adjacent outlying counties having a high degree of social and economic integration with the central county or counties as measured through commuting.
NTD	National Transit Database	The National Transit Database (NTD) is the repository of data for the financial, operating and asset conditions of the nation's transit systems.
NEPA	National Environmental Policy Act of 1969	Established requirements that any project using federal funding or requiring federal approval, including transportation projects, examine the effects of proposed and alternative choices on the environment before a federal decision is made.
NHPP	National Highway Performance Program	The NHPP provides support for the condition and performance of the National Highway System (NHS), for the construction of new facilities on the NHS.
NHPP (Bridge)	National Highway Performance Program (Bridge)	Reconstruction, resurfacing, restoration, rehabilitation, or preservation of a bridge on a non-NHS Federal-aid highway (if Interstate System and NHS Bridge Condition provision requirements are satisfied) [23 U.S.C. 119(i)].
NHS	National Highway System	This system of highways designated and approved in accordance with the provisions of 23 U.S.C. 103(b) (23CFR500).

ACRYONYM	NAME	DESCRIPTION
PD&E	Project Development and Environmental Study	A study conducted to determine feasible building alternatives for transportation projects and their social, economic and environmental impacts. PD&E studies are required per the National Environmental Policy Act (NEPA). (Definition taken from FDOT, District 7 - https://www.fdotd7studies.com/what-is-a-pde-study.html).
PEA	Planning Emphasis Area	Planning Emphasis Areas set planning priorities that are supportive of the statewide Florida Transportation Plan (FTP), and give importance to topics that all MPOs are encouraged to address in their respective planning programs.
PM	Performance Management	Performance Management (PM) serves as federally required strategic approach that uses system data and information guide investment and policies to achieve national goals.
РРР	Public Participation Plan	The Public Participation Plan documents the goals, objectives and strategies for ensuring all individuals have every opportunity to be involved in transportation planning decisions. The plan is designed to provide a transparent planning process that is free from any cultural, social, racial or economic barriers and offers multiple opportunities for public participation and input.
PTASP	Public Transportation Agency Safety Action Plan	A plan that is developed by transit agencies to identify responsibilities for safety and day to day implementation of a safety management system.
RPC	Regional Planning Council	Organizations designated by Florida law to provide planning and technical expertise to local governments in order to promote regional collaboration.
SHSP	Strategic Highway Safety Plan	This is a statewide and coordinated safety plan that provides a comprehensive framework for eliminating highway fatalities and reducing serious injuries on all public roads.
SIS	Strategic Intermodal System	A network of transportation facilities important to the state's economy and mobility. The SIS was created to focus the state's limited resources on the facilities most significant for interregional, interstate and international travel (Definition taken from FDOT - https://www.fdot.gov/planning/sis/default.shtm).
SOV	Single-Occupancy Vehicle	Any motor vehicle operated or driven by a single person.
STBG	Surface Transportation Block Grant Program	The STBG federal funding promotes flexibility in State and local transportation decisions and provides flexible funding to best address State and local transportation needs.
STIP	Statewide Transportation Improvement Program	The STIP is a statewide prioritized listing/program of transportation projects covering a period of four years that is consistent with the long-range statewide transportation plan, metropolitan transportation plans, and TIPs, and required for projects to be eligible for funding under title 23 U.S.C. and title 49 U.S.C. Chapter 53.
STP	Surface Transportation Program	Federal-aid highway funding program that supports a broad range of surface transportation capital needs, including many roads, transit, sea and airport access, vanpool, bike, and pedestrian facilities.

ACRYONYM	NAME	DESCRIPTION
TAC	Technical Advisory Committee	The Technical Advisory Committee provides technical expertise to the TPO by reviewing transportation plans, programs and projects primarily from a technical standpoint. The TAC is comprised of professional planners, engineers, and other state and local professionals.
ТАМР	Transportation Asset Management Plan	The TAMP outlines the process for effectively operating, maintaining and improving the physical transportation assets in Florida (e.g., roads, bridges, culverts).
TAZ	Traffic Analysis Zone	A defined geographic area used to tabulate traffic-related land use data and forecast travel demand. Traffic Analysis Zones typically consist of one or more Census blocks/tracts or block groups.
TD	Transportation Disadvantaged	Transportation Disadvantaged includes individuals with physical and economic challenges and senior citizens facing mobility issues.
TDLCB	Transportation Disadvantaged Local Coordinating Board	The TDLCB coordinates transportation needs of the disadvantaged, including individuals with physical and economic challenges and senior citizens facing mobility issues. The Board helps the TPO identify local service needs of the Transportation Disadvantaged (TD) community to the Community Transportation Coordinator (CTC).
TDM	Transportation Demand Management	Programs designed to reduce demand for transportation through various means, such as the use of public transit and of alternative work hours.
TDP	Transit Development Plan	The Transit Development Plan (TDP) represents the community's vision for public transportation in the Ocala Marion TPO service area for a 10- year span. Updated every five years, the Plan provides a comprehensive assessment of transit services in Marion County. Specifically, the TDP details SunTran's transit and mobility needs, cost and revenue projections, and community transit goals, objectives, and policies.
TIP	Transportation Improvement Program	A TIP is a prioritized listing/program of transportation projects covering a period of five years that is developed and formally adopted by a TPO as part of the metropolitan transportation planning process, consistent with the metropolitan transportation plan, and required for projects to be eligible for funding under title 23 U.S.C. and title 49 U.S.C. Chapter 53.
TMA	Transportation Management Area	An urbanized area with a population over 200,000 (as determined by the latest decennial census) or other area when TMA designation is requested by the Governor and the TPO (or affected local officials), and officially designated by the Administrators of the FHWA and FTA. The TMA designation applies to the entire metropolitan planning area.
TMIP	Travel Model Improvement Program	TMIP supports and empowers planning agencies through leadership, innovation and support of planning analysis improvements to provide better information to support transportation and planning decisions.

ACRYONYM	NAME	DESCRIPTION
TOD	Transit Oriented Development	Transit-oriented development, or TOD, is a type of community development that includes a mixture of housing, office, retail and/or other amenities integrated into a walkable neighborhood and located within a half-mile of quality public transportation (Definition taken from Reconnecting America-www.reconnectingamerica.org).
ТРМ	Transportation Performance Management	FHWA defines Transportation Performance Management as a strategic approach that uses system information to make investment and policy decisions to achieve national performance goals.
ТРО	Transportation Planning Organization	A TPO, also known as an MPO, is a forum for cooperative transportation decision-making for metropolitan planning areas. In order for a TPO to be designated, an urban area must have a population of at least 50,000 as defined by the US Census Bureau.
TRB	Transportation Research Board	The mission of the Transportation Research Board (TRB) is to promote innovation and progress in transportation through research.
TRIP	Transportation Regional Incentive Program	Created in 2005, the program provides state matching funds to improve regionally significant transportation facilities.
TTTR	Truck Travel Time Reliability Index	The Truck Travel Time Reliability Index (TTTR) is defined as the ratio of longer truck travel times (95th percentile) compared to normal truck travel times (50th percentile) on the interstate system.
UA	Urbanized Area	A statistical geographic entity delineated by the Census Bureau, consisting of densely settled census tracts and blocks and adjacent densely settled territory that together contain at least 50,000 people.
ULB	Useful Life Benchmark	The expected lifecycle or the acceptable period of use in service for a transit capital asset, as determined by the transit agency or by a default benchmark provided by the Federal Transit Administration.
UPWP	Unified Planning Work Program	UPWP means a Scope of Services identifying the planning priorities and activities to be carried out within a metropolitan planning area. At a minimum, a UPWP includes a description of planning work and resulting products, who will perform the work, time frames for completing the work, the cost of the work, and the source(s) of funds.
USC	United States Code	The codification by subject matter of the general and permanent laws of United States.
USDOT	United States Department of Transportation	When used alone, indicates the U.S. Department of Transportation. In conjunction with a place name, indicates state, city, or county transportation agency.
YOE	Year of Expenditure	The current dollar in the year (adjusted for inflation) during which an expenditure is made or benefit realized, such as a project being constructed.
VMT	Vehicle Miles Traveled	A measurement of miles traveled by vehicles within a specified region for a specified time period (Definition taken from Wikipedia).

APPENDIX H: Project Changes from Prior TIP

Project Changes from Prior Transportation Improvement Program (TIP)

The following list summarizes major projects that were programmed in the previous Fiscal Years (FY) 2023 to 2027 TIP and their respective status toward implementation. This includes projects advanced; completed; construction (2023/2024); or deferred. The project status denoted references the general fiscal year time frame.

	Status of Projects from Prior TIP		
	Advanced, Completed, Construction or D	eferred	
Project			FY 2023-2027
Number/FM	Project Description	Project Status	TIP Funding
4336511	CR 484 from SW 20th Avenue to CR 475A	Construction 2023/2024	\$47,520
4336514	CR 484 from SW 20th Avenue to CR 475A	Construction 2023/2024	\$184,725
4336611	U.S. 441 from SR 40 to SR 40A (Broadway)	Construction 2023/2024	\$17,767
4348441	CR 42 at SE 182nd Avenue Road	Construction 2023/2024	\$350,000
4348442	CR 42 at SE 182nd Avenue Road	Construction 2023/2024	\$67,980
4355473	NW 44th Street from SR 40 to NW 11th Street	Construction 2023/2024	\$14,269,963
4375962	SR 40/Silver Springs Blvd from NW 27th Ave to SW 7th Ave	Construction 2023/2024	\$909,279
4384171	Marion County Airport Runway Improvements	Deferred FY 24 to FY 26	\$437,500
4385621	I-75 (SR 93) Rest Area from North of CR 484 to South of SR 200	Construction 2023/2024	\$42,379,924
4392341	SR 200 from I-75 to U.S. 301	Deferred FY 23 to FY 24	\$13,344,987
4407801	Ocala International Airport Pavement Rehabilitation	Deferred FY 24 to FY 25	\$1,500,000
4411411	SR 464 from U.S. 441/U.S. 301 to SR 35 (Baseline Road)	Construction 2023/2024	\$21,644,972
4448771	Ocala International Airport Hangar	Advanced FY 25 to FY 24	\$1,250,000
4452121	U.S. 301 from S of NE 175th St to Alachua County Line	Advanced FY 24 to FY 23	\$4,729,689
4452171	SR 326 from NW 12th to SR 40	Construction 2023/2024	\$11,875,930
4456881	U.S. 27/U.S. 441/Abshiver Boulevard at CR 42	Construction 2023/2024	\$1,099,429
4457011	SE Abshier Blvd from SW Hames Rd to North of SE Agnew Rd	Construction 2023/2024	\$2,062,140
4489241	SR 492 over CSX Railroad Line	Construction 2023/2024	\$391,249
4503401	Emerald Road Extension from 92nd Loop to CR 424	Construction 2023/2024	\$9,650,000
4509181	Dunnellon Trail from River View to Rainbow River Bridge	Construction 2023/2024	\$2,537,000

TIP Funding and schedule changes are summarized in the following table for major projects programmed in both the previous FY 2023 to FY 2027 TIP and the current draft FY 2024 to FY 2028 TIP. Also summarized are projects previously deferred in a prior TIP, and are now programmed in the current FY 2024 to FY 2028 TIP.

	Major Project Funding Changes Prior TIP (2023 to 2027) Years to Current TIP Years	s (2024 to 2028)	
Project Number/FM	Project Description	Project Schedule Changes	Change in TIP Project Funding
*2386481	SR 45 (US 41) from SW 110th St to North of SR 40	Programmed FY 2028	\$62,027,312
4336601	U.S. 441 at SR 464	None	\$111,255
4352091	I-75 (SR 93) at NW 49th St from end of NW 49th to NW 35th	None	(\$9,010,692)
4392341	SR 200 from I-75 to U.S. 301	Deferred FY 23 to FY 24	\$2,141,011
4392382	U.S. 441 from SE 102nd Place to SW 10th/SR 200	None	\$943,991
4452181	U.S. 441 from Avenue I to Alachua County Line	None	(\$541,692)
4453021	U.S. 301 from N of CR 42 to SE 114th Place Road	None	\$2,293,462
4483761	I-75 (SR 93) from SR 200 to North of U.S. 27	None	(\$1,930,868)
4485261	U.S. 41/Williams from N of Citrus County to SW 110th St	None	(\$526,554)
4486351	U.S. 441 from County Road 25A to Avenue I	None	\$454,932

^{*}Project deferred in a prior TIP years, programmed in current FY 2024 to FY 2028 TIP

APPENDIX I: List of Projects in 2045 LRTP

FIGURE 7.2: 2021-2025 PROJECTS

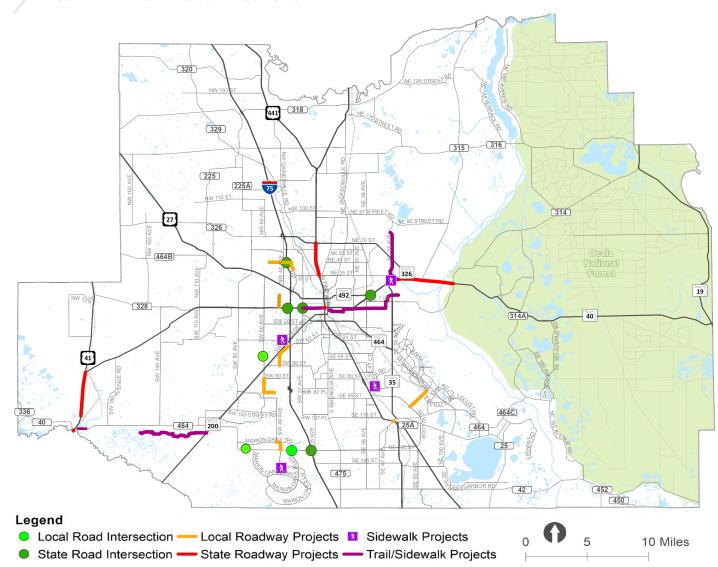


TABLE 7.2: 2021-2025 PROJECTS

PROJECT TYPE	FACILITY	FROM	то	IMPROVEMENT
	SR 45 (US 41)	SW 110TH St	N of SR 40	Add Lanes & Reconstruct
	SR 40	End of 4 Lanes	E of CR 314	Add Lanes & Reconstruct
	CR 484	SW 20TH Ave	CR 475A	Interchange Improvement
	SR 40	at SW 40th Ave and SW 27th Ave		Add Turn Lane(s)
Chata/Eadamal Essadad	I-75(SR 93)	End of NW 49th St	End of NW 35th St	New Interchange
State/Federal Funded Roadway Investmens	US 441	SR 40	SR 40A (SW Broadway)	Traffic Ops Improvement
	E SR 40	At SR 492		Traffic Signals
	SR 40	SW 27th Ave	MLK Jr. Ave	Safety Project
	US 41/Williams St	Brittan Alexander Bridge	River Rd	Safety Project
	SR 25	NW 35th St	SR 326	Safety Project
	CR 42	at SE 182ND		Add Turn Lane(s)
	NW 44th Avenue	SR 40	NW 11th Street	New Four Lanes
	Dunnellon Trail	River View	Rainbow River Bridge	Multimodal/Roadway
	Emerald Rd. Exten.	SE 92nd Loop	FL Northern Railroad	New 2 Lane
	CR 484	at Intersection of Marion	Oaks Boulevard	Intersection/Turn lanes
	CR 484	at SW 135th Street Road	1)	Intersection/Turn lanes
	SW 60th Avenue	SW 54th Street	SECO Driveway	Intersection/Turn lanes
	SE Abshier Blvd	SE Hames Rd	N of SE Agnew Rd	Traffic Signals
	Emerald Road Extension	SE 92nd Loop	Florida Northern Railroad	New 2 Lane
	NW 49th Street Ext	NW 44th Ave	NW 35th Ave	New 4 Lane
Local Funded	NW 49th Street	1.1 miles west of NW 44th Ave	NW 44th Ave	New 2 Lane
Roadway Investments	SW 49th/40th Ave	SW 66th St	SW 42nd St Flyover	New 4 Lane divided
	SW 49th Ave	Marion Oaks Trail	CR 484	New 4 Lane
	SW 90th St	SW 60th Ave	0.8 miles E of SW 60th Ave	New 2 Lane
	SW 60th Ave	SW 90th St	SW 80th St	Traffic Signals
	CR 484	at Marion Oaks Blvd		Add Turn Lanes, Modify Signals
	Silver Springs State F	<mark>Park</mark>		Pedestrian Bridges
	Pruitt Trail	SR 200	Pruitt Trailhead	Bike Path/Trail
	Indian Lake Trail	Silver Springs State Park	Indian Lake Park	Bike Path/Trail
Pedestrian/ Bicycle	Downtown Ocala Trail	SE Osceola Ave	Silver Springs State Park	Bike Path/Trail
Investments	SR 40	NW 27th Ave	SW 7th Ave	Sidewalks
	Marion Oaks- Sunrise/Horizon	Marion Oaks Golf Way	Marion Oaks Manor	Sidewalks
	Saddlewood Elemen	tary Sidewalks		Sidewalks
	Legacy Elementary S	Sidewalks		Sidewalks
Technological Investments	Marion County/ Ocal	a ITS Operational Support		ITS Communication System

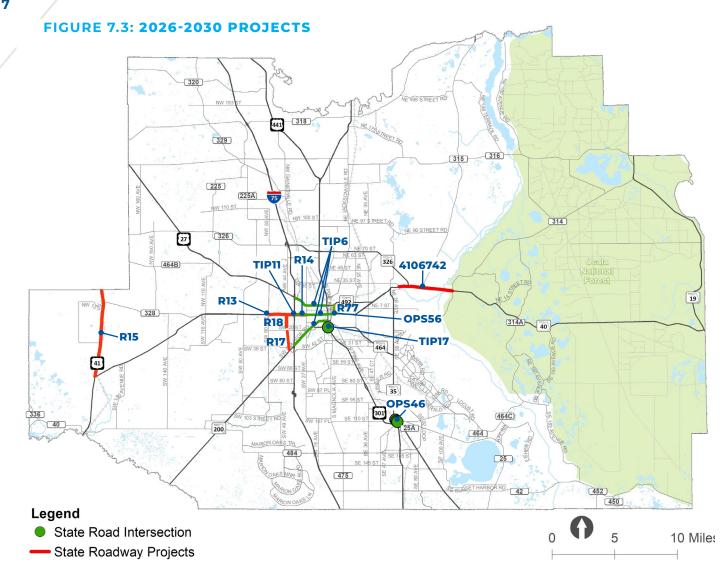


TABLE 7.3: 2026-2030 PROJECTS

FUNDING	ID	FACILITY	FROM	то	PROJECT DESCRIPTION
	TIP6	I-75 FRAME Off System			ITS infrastructure
	TIP17	US 441	at SR 464		Turn lane
	TIP11	SR 40	SW 40th Ave	SW 27th Ave	Left turn lane
	R15	US 41	SR 40	Levy County Line	Widen to 4 lanes
State/ Federal	OPS46	SR 35	at Foss Rd, Robinson Rd, Hames Rd		Intersection geometry
Funded	R13	SR 40	SW 60th Avenue	I-75	Widen to 6 lanes
	R14	SR 40	I-75	SW 27th Avenue	Widen to 6 lanes
	OPS56	SR 40 Downtown Operational Imp.	US 441	NE 8th Ave	Complete Street
	4106742	SR 40	from end of 4 lanes	to East of CR 314	Widen to 4 lanes
	R17	SW 44TH Avenue	SR 200	SW 20th Street	Widen to 4 lanes
	R18	SW 44TH Avenue	SW 20th Street	SR 40	Widen to 4 lanes
	R77	NE 8th Avenue	SR 40	SR 492	Roundabouts

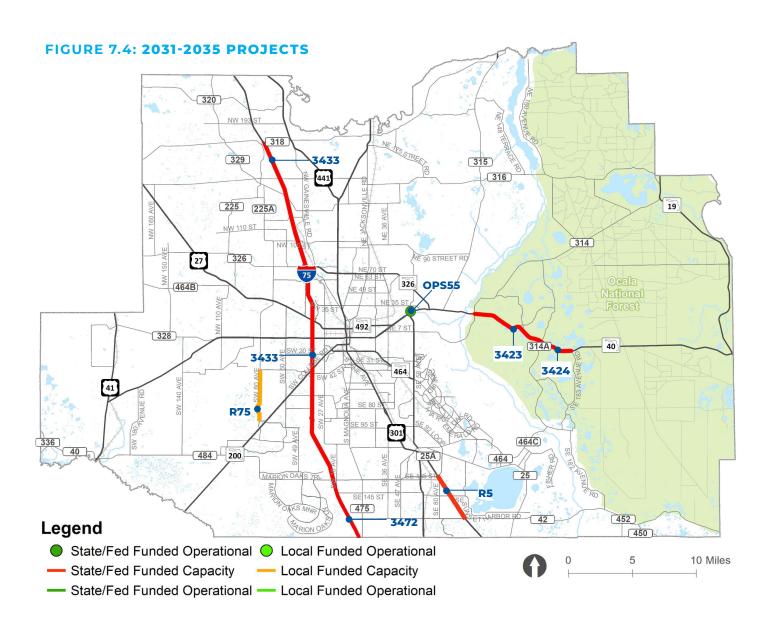


TABLE 7.4: 2031-2035 PROJECTS

FUNDING	ID	FACILITY	FROM	то	PROJECT DESCRIPTION
	R5	US 441	CR 42	SE 132nd Street Rd	Widen to 6 lanes
State/	OPS55	SR 40	SR 35		Intersection/ Roundabout
Federal Funded	3472	I-75	Sumter/Marion Co Line	CR 484	Widen to 8 lanes
	3433	I-75	CR 484	CR 318	Widen to 8 lanes
	3423	SR 40	E of CR 314	CR 314A	Widen to 4 lanes
	3424	SR 40	CR 314A	Levy Hammock Rd	Widen to 4 lanes
Locally Funded	R75	SW 70th/80th Ave	SW 90th St	SW 38th St	Widen to 4 lanes

APPENDIX J: FDOT TIP Project Detailed Report

** Repayment Phases are not included in the Totals **

Selection	Criteria
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TIP

County/MPO Area:Ocala-Marion TPO Number Of Years:5

Version:G1

Detail All Funds

As Of:3 = 04/05/23

				HIGHW	AYS				
Item N	umber: 238648 1	Projec	t Descrip	otion: SR 45	(US 41) FR 40		TH ST TO N	NORTH OF S	R
Distric	t: 05 County : MARIO	N T	ype of W	ork: ADD LA	NES & REC	ONSTRUC	Γ	Project L	ength: 4.146Ml
						scal Year			
	/ Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years
	E / MANAGED BY FDOT	1							
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	143,104	ı						143,104
	HPP-HIGH PRIORITY PROJECTS	682,728							682,728
	SA-STP, ANY AREA	987,634	_						987,634
	Phase: P D & E Totals	1,813,466	6						1,813,460
	MINARY ENGINEERING / M	IANAGED B	Y FDOT						1
	ACSA-ADVANCE CONSTRUCTION (SA)	511,971							511,97
	DDR-DISTRICT DEDICATED REVENUE	547,588	3						547,588
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	372,283	3						372,283
	DS-STATE PRIMARY HIGHWAYS & PTO	114,967	,						114,967
	EB-EQUITY BONUS	6,851							6,85
	GFSL-GF STPBG <200K<5K (SMALL URB)	205,655	5						205,65
	GFSN-GF STPBG <5K (RURAL)	30,330							30,330
	SA-STP, ANY AREA	25,672	2						25,672
	SL-STP, AREAS <= 200K	243,966	3						243,960
	SN-STP, MANDATORY NON-URBAN <= 5K	2,642,547	,						2,642,547
	Phase: PRELIMINARY ENGINEERING Totals								4,701,830
	OF WAY / MANAGED BY F	DOT							
	DDR-DISTRICT DEDICATED REVENUE	10,337,582	2						10,337,582
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	975,343	3						975,343
	DS-STATE PRIMARY HIGHWAYS & PTO	3,121,944	l						3,121,944
	HPP-HIGH PRIORITY PROJECTS	90,955	5						90,95
	SA-STP, ANY AREA	2,070,206	3						2,070,200
	SL-STP, AREAS <= 200K ase: RIGHT OF WAY Totals	5,718,406 22,314,43 6							5,718,400 22,314,430

CONSTRUCTION / MANAGED BY	FDOT							
Fund DDR-DISTRICT								
Code: DEDICATED REVENUE						39,930,523	3	39,930,52
DIH-STATE IN-HOUSE PRODUCT SUPPORT						57,950)	57,95
DS-STATE PRIMARY						0.500.004		0.500.00
HIGHWAYS & PTO						9,502,804		9,502,80
SA-STP, ANY AREA SL-STP, AREAS <= 200K						439,015		439,01
SN-STP, MANDATORY						9,150,456		9,150,45
NON-URBAN <= 5K						2,946,564	L	2,946,56
Phase: CONSTRUCTION Totals						62,027,312		62,027,31
Item: 238648 1 Totals						62,027,312		90,857,04
Project Totals	28,829,732					62,027,312	2	90,857,04
Item Number: 410674 1 District: 05 County: MAR				10 FROM EN LINE D&E/EMO ST		SECTION TO	LAKE CO Project Leng	*SIS th: 25.943N
				Fis	cal Year			
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years
P D & E / MANAGED BY FDOT				'				
Fund								
Code: -TOTAL OUTSIDE YEARS								2,507,42
Item: 410674 1 Totals	2,507,425							2,507,42
	•	-		NES & REC	ONSTRUCT	ES TO EAST (OF CR 314 Project Len	
District: 05 County: MARIO	•	-		NES & REC				
District: 05 County: MARIOI Phase / Responsible Agency	N Ty	/pe of Wo	rk: ADD LA	NES & REC	ONSTRUCT	T	Project Len	gth: 5.327N
District: 05 County: MARIOI Phase / Responsible Agency	Ty <2024 ANAGED BY	2024 / FDOT	rk: ADD LA	NES & REC	ONSTRUCT	T	Project Len	gth: 5.327M
Phase / Responsible Agency PRELIMINARY ENGINEERING / M Fund Code: -TOTAL OUTSIDE YEARS	N Ty <2024 ANAGED BY 9,336,779	2024 / FDOT	rk: ADD LA	NES & REC	ONSTRUCT	T	Project Len	gth: 5.327M
Phase / Responsible Agency PRELIMINARY ENGINEERING / M Fund Code: -TOTAL OUTSIDE YEARS	N Ty <2024 ANAGED BY 9,336,779	2024 / FDOT	rk: ADD LA	NES & REC	ONSTRUCT	T	Project Len	gth: 5.327M
Phase / Responsible Agency PRELIMINARY ENGINEERING / M Fund Code: -TOTAL OUTSIDE YEARS	<2024 ANAGED BY 9,336,779 DOT	ppe of Wo	rk: ADD LA	NES & REC	ONSTRUCT	T	Project Len	gth: 5.327M All Years 9,336,77
Phase / Responsible Agency PRELIMINARY ENGINEERING / M Fund Code: -TOTAL OUTSIDE YEARS RIGHT OF WAY / MANAGED BY F Fund Code: -TOTAL OUTSIDE YEARS RAILROAD & UTILITIES / MANAGE RAILROAD & UTILITIES / MANAGE	N Ty <2024 ANAGED BY 9,336,779 DOT 5,853,384	/pe of Wo	rk: ADD LA	NES & REC	ONSTRUCT	T	Project Len	gth: 5.327M All Years 9,336,77
Phase / Responsible Agency PRELIMINARY ENGINEERING / M Fund Code: -TOTAL OUTSIDE YEARS RIGHT OF WAY / MANAGED BY F Fund Code: -TOTAL OUTSIDE YEARS	N Ty <2024 ANAGED BY 9,336,779 DOT 5,853,384	/pe of Wo	rk: ADD LA	NES & REC	ONSTRUCT	T	Project Len	gth: 5.327M All Years 9,336,77 5,853,38
Phase / Responsible Agency PRELIMINARY ENGINEERING / M Fund Code: -TOTAL OUTSIDE YEARS RIGHT OF WAY / MANAGED BY F Fund Code: -TOTAL OUTSIDE YEARS RAILROAD & UTILITIES / MANAGED Fund Code: -TOTAL OUTSIDE YEARS	N Ty <2024 ANAGED BY 9,336,779 DOT 5,853,384 ED BY FDO 400,000	/pe of Wo	rk: ADD LA	NES & REC	ONSTRUCT	T	Project Len	gth: 5.327M All Years 9,336,77 5,853,38
Phase / Responsible Agency PRELIMINARY ENGINEERING / M Fund Code: -TOTAL OUTSIDE YEARS RIGHT OF WAY / MANAGED BY F Fund Code: -TOTAL OUTSIDE YEARS RAILROAD & UTILITIES / MANAGED Fund	N Ty <2024 ANAGED BY 9,336,779 DOT 5,853,384 ED BY FDO 400,000	/pe of Wo	rk: ADD LA	NES & REC	ONSTRUCT	T	Project Len	gth: 5.327M All Years 9,336,77 5,853,38
Phase / Responsible Agency PRELIMINARY ENGINEERING / M Fund Code: -TOTAL OUTSIDE YEARS RIGHT OF WAY / MANAGED BY F Fund Code: -TOTAL OUTSIDE YEARS RAILROAD & UTILITIES / MANAGE Fund Code: -TOTAL OUTSIDE YEARS CONSTRUCTION / MANAGED BY Fund Code: -TOTAL OUTSIDE YEARS	2024 ANAGED BY 9,336,779 DOT 5,853,384 GED BY FDO 400,000 FDOT	/pe of Wo	rk: ADD LA	NES & REC	ONSTRUCT	T	>2028	gth: 5.327M All Years 9,336,77 5,853,38
Phase / Responsible Agency PRELIMINARY ENGINEERING / M Fund Code: -TOTAL OUTSIDE YEARS RIGHT OF WAY / MANAGED BY F Fund Code: -TOTAL OUTSIDE YEARS RAILROAD & UTILITIES / MANAGE Fund Code: -TOTAL OUTSIDE YEARS CONSTRUCTION / MANAGED BY Fund Code: -TOTAL OUTSIDE YEARS	2024 ANAGED BY 9,336,779 DOT 5,853,384 SED BY FDOT 400,000	/pe of Wo	rk: ADD LA	NES & REC	ONSTRUCT	T	>2028	gth: 5.327M All Years 9,336,77 5,853,38 400,00
Phase / Responsible Agency PRELIMINARY ENGINEERING / M Fund Code: -TOTAL OUTSIDE YEARS RIGHT OF WAY / MANAGED BY F Fund Code: -TOTAL OUTSIDE YEARS RAILROAD & UTILITIES / MANAGE Fund Code: -TOTAL OUTSIDE YEARS CONSTRUCTION / MANAGED BY Fund Code: -TOTAL OUTSIDE YEARS CONSTRUCTION / MANAGED BY Fund Code: -TOTAL OUTSIDE YEARS ENVIRONMENTAL / MANAGED BY Fund	2024 ANAGED BY 9,336,779 DOT 5,853,384 ED BY FDOT 400,000 FDOT Y FDOT 660,000	/pe of Wo	rk: ADD LA	NES & REC	ONSTRUCT	T	>2028	gth: 5.327M All Years 9,336,77 5,853,38 400,00
Phase / Responsible Agency PRELIMINARY ENGINEERING / M Fund Code: -TOTAL OUTSIDE YEARS RIGHT OF WAY / MANAGED BY F Fund Code: -TOTAL OUTSIDE YEARS RAILROAD & UTILITIES / MANAGE Fund Code: -TOTAL OUTSIDE YEARS CONSTRUCTION / MANAGED BY Fund Code: -TOTAL OUTSIDE YEARS ENVIRONMENTAL / MANAGED BY Fund Code: -TOTAL OUTSIDE YEARS Item: 410674 2 Totals	2024 ANAGED BY 9,336,779 DOT 5,853,384 GED BY FDOT 400,000 FDOT 660,000 16,250,163	/pe of Wo	2025	Fis 2026	Cal Year 2027	2028	>2028 	gth: 5.327M All Years 9,336,77 5,853,38 400,00 137,298,91
Phase / Responsible Agency PRELIMINARY ENGINEERING / M Fund Code: -TOTAL OUTSIDE YEARS RIGHT OF WAY / MANAGED BY F Fund Code: -TOTAL OUTSIDE YEARS RAILROAD & UTILITIES / MANAGE Fund Code: -TOTAL OUTSIDE YEARS CONSTRUCTION / MANAGED BY Fund Code: -TOTAL OUTSIDE YEARS ENVIRONMENTAL / MANAGED B Fund Code: -TOTAL OUTSIDE YEARS Item: 410674 2 Totals	2024 ANAGED BY 9,336,779 DOT 5,853,384 ED BY FDOT 400,000 FDOT 660,000 16,250,163 Project	/pe of Wo 2024 / FDOT	2025	Fis 2026	Cal Year 2027	2028 	>2028 	9,336,77 5,853,38 400,00 137,298,9 660,00 153,549,07
Phase / Responsible Agency PRELIMINARY ENGINEERING / M Fund Code: -TOTAL OUTSIDE YEARS RIGHT OF WAY / MANAGED BY F Fund Code: -TOTAL OUTSIDE YEARS RAILROAD & UTILITIES / MANAGED Fund Code: -TOTAL OUTSIDE YEARS CONSTRUCTION / MANAGED BY Fund Code: -TOTAL OUTSIDE YEARS ENVIRONMENTAL / MANAGED BY Fund Code: -TOTAL OUTSIDE YEARS Item: 410674 2 Totals	2024 ANAGED BY 9,336,779 DOT 5,853,384 ED BY FDOT 400,000 FDOT 660,000 16,250,163 Project	/pe of Wo 2024 / FDOT	2025	Fis 2026 FROM EAS G FOR FUTU	Cal Year 2027	2028 	>2028	9,336,77 5,853,38 400,00 137,298,91 660,00 153,549,07
Phase / Responsible Agency PRELIMINARY ENGINEERING / M Fund Code: -TOTAL OUTSIDE YEARS RIGHT OF WAY / MANAGED BY F Fund Code: -TOTAL OUTSIDE YEARS RAILROAD & UTILITIES / MANAGED Fund Code: -TOTAL OUTSIDE YEARS CONSTRUCTION / MANAGED BY Fund Code: -TOTAL OUTSIDE YEARS ENVIRONMENTAL / MANAGED BY Fund Code: -TOTAL OUTSIDE YEARS Item: 410674 2 Totals	2024 ANAGED BY 9,336,779 DOT 5,853,384 SED BY FDOT 400,000 FDOT 660,000 16,250,163 Project Type of	/pe of Wo 2024 / FDOT	2025	Fis 2026 FROM EAS G FOR FUTU	Cal Year 2027	2028 	>2028	9,336,77 5,853,38 400,00 137,298,91 660,00 153,549,07 *SIS

ENVIRO Fund Code:		2,788,553 E AGENCY 2,788,553 40,239,875 Pro	125,000 125,000 18,241,000 pject Descri	7,177,495 ption: CR 48	4 FROM S) CR 475A	2,788,553 125,000 2,913,553 11 202,957,28 *SIS* ength: 0.741M
ENVIRO Fund Code:	Phase: PRELIMINARY ENGINEERING Totals INMENTAL / RESPONSIBL ART-ARTERIAL HIGHWAYS PROGRAMS Item: 410674 4 Totals Project Totals	2,788,553 E AGENCY I 2,788,553 40,239,875 Pro	125,000 125,000 18,241,000 pject Descri	7,177,495 iption: CR 48	4 FROM) CR 475A	125,000 2,913,555 11 202,957,28
ENVIRO Fund Code:	Phase: PRELIMINARY ENGINEERING Totals INMENTAL / RESPONSIBL ART-ARTERIAL HIGHWAYS PROGRAMS Item: 410674 4 Totals Project Totals	2,788,553 E AGENCY I 2,788,553 40,239,875 Pro	125,000 125,000 18,241,000 pject Descri	7,177,495 iption: CR 48	4 FROM) CR 475A	125,000 2,913,555 11 202,957,28
ENVIRO	Phase: PRELIMINARY ENGINEERING Totals NMENTAL / RESPONSIBL ART-ARTERIAL HIGHWAYS PROGRAMS Item: 410674 4 Totals	2,788,553 E AGENCY 2,788,553	125,000 125,000					137,298,9	125,000 2,913,555
ENVIRO	Phase: PRELIMINARY ENGINEERING Totals NMENTAL / RESPONSIBL ART-ARTERIAL HIGHWAYS PROGRAMS Item: 410674 4 Totals	2,788,553 E AGENCY 2,788,553	125,000 125,000					137 298 9	125,000 2,913,555
ENVIRO	Phase: PRELIMINARY ENGINEERING Totals NMENTAL / RESPONSIBL ART-ARTERIAL HIGHWAYS PROGRAMS	2,788,553 E AGENCY I	125,000						125,000
ENVIRO	Phase: PRELIMINARY ENGINEERING Totals NMENTAL / RESPONSIBL ART-ARTERIAL	2,788,553	NOT AVAIL	ABLE					2,788,55
Code:	Phase: PRELIMINARY								2,788,55
Code:	Phase: PRELIMINARY								
Code:		104,000							104,00
	HIGHWAYS PROGRAMS DIH-STATE IN-HOUSE	2,684,553							2,684,55
	ART-ARTERIAL		וטטו						0.004 ==
	Responsible Agency INARY ENGINEERING / M.		2024 ZEDOT	2025	2026	2027	2028	>2028	All Years
						al Year			
District	: 05 County: MARION	Туре	of Work: PR	RELIM ENG F			CITY	Project Le	ength: 2.655N
Item Nu	ımber: 410674 4	Proje	ct Descript	ion: SR 40 F	ROM CR	314 A TO L	EVY HAMN	MOCK ROAD	*SIS
	Item: 410674 3 Totals	18,693,734		7,177,495					43,987,22
	ENVIRONMENTAL Totals	2,037,686							2,037,68
	TALT-TRANSPORTATION ALTS- ANY AREA	850,000							850,00
	TALN-TRANSPORTATION ALTS- < 5K	150,000							150,00
<u> </u>	SN-STP, MANDATORY NON-URBAN <= 5K	37,686							37,68
	SA-STP, ANY AREA	1,000,000							1,000,00
	NMENTAL / MANAGED B	/ FDOT							
Pha	se: RIGHT OF WAY Totals	8,762,250	18,116,000	7,177,495					34,055,74
	PRODUCT SUPPORT	316,000	-						950,00
Code:	HIGHWAYS PROGRAMS DIH-STATE IN-HOUSE	8,446,250	17,800,000	6,859,495					33,105,74
	OF WAY / MANAGED BY F ART-ARTERIAL	DOT							
	ENGINEERING Totals	7,893,798							7,893,79
	NON-URBAN <= 5K Phase: PRELIMINARY	86,580							86,58
<u> </u>	SN-STP, MANDATORY	3,410,792							3,410,79
<u> </u>	SA-STP, ANY AREA SL-STP, AREAS <= 200K	10,000 5,416,792							10,00 5,416,79
-	EB-EQUITY BONUS	136,930							136,93
l i	DS-STATE PRIMARY HIGHWAYS & PTO	42,719							42,71
<u> </u>	DIH-STATE IN-HOUSE PRODUCT SUPPORT	349,134							349,13
<u> </u> 	ART-ARTERIAL HIGHWAYS PROGRAMS	1,549,011							1,549,01
 		302,632							302,63

Fund ACSN-ADVANCE					
Code: CONSTRUCTION (SN)	111,747				111,74
SA-STP, ANY AREA	145,089				145,08
SL-STP, AREAS <= 200K	61,687				61,68
SN-STP, MANDATORY	0.000.740				0.000 7
NON-URBAN <= 5K Phase: PRELIMINARY	2,202,713				2,202,71
ENGINEERING Totals					2,521,23
IGHT OF WAY / MANAGED BY F	DOT				
Fund ACSA-ADVANCE Code: CONSTRUCTION (SA)	1,100,000				1,100,00
ACSL-ADVANCE CONSTRUCTION (SL)	137,590				137,59
ACSN-ADVANCE CONSTRUCTION (SN)	31,250				31,25
DIH-STATE IN-HOUSE PRODUCT SUPPORT	415				41
GFSL-GF STPBG <200K<5K (SMALL URB)	33,285				33,28
GFSN-GF STPBG <5K	400 544				400 5
(RURAL) SA-STP, ANY AREA	186,511 198,271				186,5°
SL-STP, AREAS <= 200K	442,110				442,1
SN-STP, MANDATORY	442,110				
NON-URBAN <= 5K	1,822,938				1,822,93
Phase: RIGHT OF WAY Totals	3,952,370				3,952,3
AILROAD & UTILITIES / MANAG	SED BY FDOT				
Fund ACSN-ADVANCE					
Code: CONSTRUCTION (SN)	1,388,285				1,388,2
GFSL-GF STPBG <200K<5K (SMALL URB) GFSN-GF STPBG <5K	150,075				150,07
(RURAL)	463,490				463,49
SA-STP, ANY AREA	318,837				318,8
SL-STP, AREAS <= 200K	992,858				992,8
SN-STP, MANDATORY NON-URBAN <= 5K	300,000				300,00
Phase: RAILROAD & UTILITIES Totals					3,613,5
ONSTRUCTION / MANAGED BY	FDOT				
Fund ACFP-AC FREIGHT					
Code: PROG (NFP)		46,260			46,20
ACSN-ADVANCE CONSTRUCTION (SN)	190,712				190,7
GFSA-GF STPBG ANY AREA	1,004,134				1,004,1
GFSN-GF STPBG <5K (RURAL)	220,212				220,2
LF-LOCAL FUNDS	21,958				21,99
NFP-NATIONAL FREIGHT					21,00
PROGRAM	9,303,255				9,303,2
SA-STP, ANY AREA	214,426				214,42
Phase: CONSTRUCTION Totals		46,260			11,000,9
Item: 433651 1 Totals	21,041,848	46,260			21,088,1
em Number: 433651 4	Drois	oct Description:	CR 484 FROM SW	20TH 41/ENITE T	O CR 4754
District: 05 County: M	-	-	CR 484 FROM SW rk: LANDSCAPING		Project Length: 0.414N
•					
			Fiscal	rear	

	Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years
	MINARY ENGINEERING / M	ANAGED BY	r FDOT	1					
	SN-STP, MANDATORY	04.00							
Code:	NON-URBAN <= 5K	61,067							61,06
TONGT	RUCTION / MANAGED BY	EDOT							
Fund		FDOI							
	SA-STP, ANY AREA			213,492					213,49
	Item: 433651 4 Totals	61,067	,	213,492					274,55
		,						'	
Item Nu	umber: 443170 1	Proj	ect Descrip	otion: SR 93 (I-75) FR	OM SUMTE	R COUNTY	TO SR 200	*SIS
District	t: 05 County: MA	RION	Type	of Work: RES	SURFAC	ING		Project Le	ngth: 13.993M
District	c. 00 County. IVIA	itioit	туре	OI WOIK. INC.		1140		i i oject Le	ilgtii. 10.000W
					Fig	cal Year			
Phase /	Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years
	MINARY ENGINEERING / M		1					F 2020	All Todio
Fund	1								
	-TOTAL OUTSIDE YEARS	1,485,951							1,485,95
	,					'	<u> </u>		
CONST	RUCTION / MANAGED BY	FDOT							
Fund									
Code:	-TOTAL OUTSIDE YEARS	30,643,859							30,643,85
	Item: 443170 1 Totals								32,129,81
	Project Totals	53,232,725	46,260	213,492					53,492,47
	umber: 433652 1 t: 05			tion: SR 40 IN SV f Work: ADD	V 27TH A	AVENUE ANE(S)	5W 4UTH A		
District	t: 05 County : MAF	RION	Type o	SV f Work: ADD	V 27TH A TURN LA	AVENUE ANE(S) scal Year		Project L	ength: 1.309M
District	t: 05 County: MAF	RION <2024	Type o	SV	V 27TH A	AVENUE ANE(S)	2028		
District Phase / PRELIM	t: 05 County: MAF Responsible Agency INARY ENGINEERING / M	RION <2024	Type o	SV f Work: ADD	V 27TH A TURN LA	AVENUE ANE(S) scal Year		Project L	ength: 1.309M
District Phase / PRELIM	t: 05 County: MAR Responsible Agency MINARY ENGINEERING / M DDR-DISTRICT	<2024 ANAGED BY	Type o	SV f Work: ADD	V 27TH A TURN LA	AVENUE ANE(S) scal Year		Project L	ength: 1.309M
Phase / PRELIM Fund Code:	t: 05 County: MAR Responsible Agency MINARY ENGINEERING / M DDR-DISTRICT DEDICATED REVENUE	RION <2024	Type o	SV f Work: ADD	V 27TH A TURN LA	AVENUE ANE(S) scal Year		Project L	ength: 1.309M
Phase / PRELIM Fund Code:	t: 05 County: MAR Responsible Agency MINARY ENGINEERING / M DDR-DISTRICT	<2024 ANAGED BY 145,137	Type o	SV f Work: ADD	V 27TH A TURN LA	AVENUE ANE(S) scal Year		Project L	All Years
Phase / PRELIM Fund Code:	t: 05 County: MAR Responsible Agency IINARY ENGINEERING / M DDR-DISTRICT DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY	<2024 ANAGED BY 145,137 165,885	Type o	SV f Work: ADD	V 27TH A TURN LA	AVENUE ANE(S) scal Year		Project L	All Years 145,13
Phase / PRELIM Fund Code:	t: 05 County: MAR Responsible Agency MINARY ENGINEERING / M DDR-DISTRICT DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO	<2024 ANAGED BY 145,137	Type o	SV f Work: ADD	V 27TH A TURN LA	AVENUE ANE(S) scal Year		Project L	All Years 145,13
Phase / PRELIM Fund Code:	t: 05 County: MAR Responsible Agency MINARY ENGINEERING / M DDR-DISTRICT DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO Phase: PRELIMINARY	<2024 ANAGED BY 145,137 165,885 1,682,854	Type o	SV f Work: ADD	V 27TH A TURN LA	AVENUE ANE(S) scal Year		Project L	All Years 145,13 165,88 1,682,85
Phase / PRELIM Fund Code:	t: 05 County: MAR Responsible Agency MINARY ENGINEERING / M DDR-DISTRICT DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO	<2024 ANAGED BY 145,137 165,885 1,682,854	Type o	SV f Work: ADD	V 27TH A TURN LA	AVENUE ANE(S) scal Year		Project L	All Years 145,13 165,88 1,682,85
Phase / PRELIM Fund Code:	Responsible Agency INARY ENGINEERING / M DDR-DISTRICT DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO Phase: PRELIMINARY ENGINEERING Totals	<2024 ANAGED BY 145,137 165,885 1,682,854 1,993,876	Type o	SV f Work: ADD	V 27TH A TURN LA	AVENUE ANE(S) scal Year		Project L	All Years 145,13 165,88 1,682,85
Phase / PRELIM Fund Code:	t: 05 County: MAR Responsible Agency IINARY ENGINEERING / M DDR-DISTRICT DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO Phase: PRELIMINARY ENGINEERING Totals OF WAY / MANAGED BY F	<2024 ANAGED BY 145,137 165,885 1,682,854 1,993,876	Type o	SV f Work: ADD	V 27TH A TURN LA	AVENUE ANE(S) scal Year		Project L	All Years 145,13 165,88 1,682,85
Phase / PRELIM Fund Code:	Responsible Agency INARY ENGINEERING / M DDR-DISTRICT DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO Phase: PRELIMINARY ENGINEERING Totals	<2024 ANAGED BY 145,137 165,885 1,682,854 1,993,876	Type o	SV f Work: ADD	V 27TH A TURN LA	AVENUE ANE(S) scal Year		Project L	All Years 145,13 165,88 1,682,85 1,993,87
Phase / PRELIM Fund Code: RIGHT (Fund Code:	Responsible Agency IINARY ENGINEERING / M DDR-DISTRICT DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO Phase: PRELIMINARY ENGINEERING Totals OF WAY / MANAGED BY F DIH-STATE IN-HOUSE	RION <2024 ANAGED BY 145,137 165,885 1,682,854 1,993,876 DOT 99,514	Type o	SV f Work: ADD	V 27TH A TURN LA	AVENUE ANE(S) scal Year		Project L	All Years All Years 145,13 165,88 1,682,85 1,993,87
Phase / PRELIM Fund Code:	Responsible Agency IINARY ENGINEERING / M DDR-DISTRICT DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO Phase: PRELIMINARY ENGINEERING Totals OF WAY / MANAGED BY F DIH-STATE IN-HOUSE PRODUCT SUPPORT GFSA-GF STPBG ANY AREA	RION <2024 ANAGED BY 145,137 165,885 1,682,854 1,993,876 DOT 99,514 30,288	Type o	SV f Work: ADD	V 27TH A TURN LA	AVENUE ANE(S) scal Year		Project L	All Years All Years 145,13 165,88 1,682,85 1,993,87
Phase / PRELIM Fund Code:	Responsible Agency MINARY ENGINEERING / M DDR-DISTRICT DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO Phase: PRELIMINARY ENGINEERING Totals OF WAY / MANAGED BY F DIH-STATE IN-HOUSE PRODUCT SUPPORT GFSA-GF STPBG ANY AREA SA-STP, ANY AREA	2024 ANAGED BY 145,137 165,885 1,682,854 1,993,876 DOT 99,514 30,288 1,963	Type o	SV f Work: ADD	V 27TH A TURN LA	AVENUE ANE(S) scal Year		Project L	ength: 1.309M All Years 145,13 165,88 1,682,85 1,993,87 99,51 30,28 1,96
Phase / PRELIM Fund Code:	Responsible Agency MINARY ENGINEERING / M DDR-DISTRICT DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO Phase: PRELIMINARY ENGINEERING Totals OF WAY / MANAGED BY F DIH-STATE IN-HOUSE PRODUCT SUPPORT GFSA-GF STPBG ANY AREA SA-STP, ANY AREA SL-STP, AREAS <= 200K	2024 ANAGED BY 145,137 165,885 1,682,854 1,993,876 DOT 99,514 30,288 1,963 3,127,418	Z024 / FDOT	SV f Work: ADD	V 27TH A TURN LA	AVENUE ANE(S) scal Year		Project L	ength: 1.309M All Years 145,13 165,88 1,682,85 1,993,87 99,51 30,28 1,96 3,127,41
Phase / PRELIM Fund Code:	Responsible Agency IINARY ENGINEERING / M DDR-DISTRICT DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO Phase: PRELIMINARY ENGINEERING Totals OF WAY / MANAGED BY F DIH-STATE IN-HOUSE PRODUCT SUPPORT GFSA-GF STPBG ANY AREA SA-STP, ANY AREA SL-STP, AREAS <= 200K ISE: RIGHT OF WAY Totals	2024 ANAGED BY 145,137 165,885 1,682,854 1,993,876 DOT 99,514 30,288 1,963 3,127,418 3,259,183	Type o	SV f Work: ADD	V 27TH A TURN LA	AVENUE ANE(S) scal Year		Project L	ength: 1.309M All Years 145,13 165,88 1,682,85 1,993,87 99,51 30,28 1,96 3,127,41 3,259,18
Phase / PRELIM Fund Code:	Responsible Agency IINARY ENGINEERING / M DDR-DISTRICT DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO Phase: PRELIMINARY ENGINEERING Totals OF WAY / MANAGED BY F DIH-STATE IN-HOUSE PRODUCT SUPPORT GFSA-GF STPBG ANY AREA SA-STP, ANY AREA SL-STP, AREAS <= 200K ISE: RIGHT OF WAY Totals Item: 433652 1 Totals	2024 ANAGED BY 145,137 165,885 1,682,854 1,993,876 DOT 99,514 30,288 1,963 3,127,418 3,259,183 5,253,059	Type o	SV f Work: ADD	V 27TH A TURN LA	AVENUE ANE(S) scal Year		Project L	ength: 1.309M All Years 145,13 165,88 1,682,85 1,993,87 99,51 30,28 1,96 3,127,41 3,259,18 5,253,05
Phase / PRELIM Fund Code:	Responsible Agency IINARY ENGINEERING / M DDR-DISTRICT DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO Phase: PRELIMINARY ENGINEERING Totals OF WAY / MANAGED BY F DIH-STATE IN-HOUSE PRODUCT SUPPORT GFSA-GF STPBG ANY AREA SA-STP, ANY AREA SL-STP, AREAS <= 200K ISE: RIGHT OF WAY Totals	2024 ANAGED BY 145,137 165,885 1,682,854 1,993,876 DOT 99,514 30,288 1,963 3,127,418 3,259,183 5,253,059	Type o	SV f Work: ADD	V 27TH A TURN LA	AVENUE ANE(S) scal Year		Project L	ength: 1.309M All Years 145,13 165,88 1,682,85 1,993,87 99,51 30,28 1,96 3,127,41 3,259,18 5,253,05
Phase / PRELIM Fund Code: RIGHT (Fund Code:	Responsible Agency MINARY ENGINEERING / M DDR-DISTRICT DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO Phase: PRELIMINARY ENGINEERING Totals OF WAY / MANAGED BY F DIH-STATE IN-HOUSE PRODUCT SUPPORT GFSA-GF STPBG ANY AREA SA-STP, ANY AREA SL-STP, AREAS <= 200K ISE: RIGHT OF WAY Totals Item: 433652 1 Totals Project Totals	2024 ANAGED BY 145,137 165,885 1,682,854 1,993,876 DOT 99,514 30,288 1,963 3,127,418 3,259,183 5,253,059	Type o	SV f Work: ADD	V 27TH A TURN LA Fis 2026	AVENUE ANE(S) Scal Year 2027	2028	Project L	ength: 1.309M All Years 145,13 165,88 1,682,85 1,993,87 99,51 30,28 1,96 3,127,41 3,259,18 5,253,05
Phase / PRELIM Fund Code: RIGHT (Fund Code:	Responsible Agency IINARY ENGINEERING / M DDR-DISTRICT DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO Phase: PRELIMINARY ENGINEERING Totals OF WAY / MANAGED BY F DIH-STATE IN-HOUSE PRODUCT SUPPORT GFSA-GF STPBG ANY AREA SA-STP, ANY AREA SL-STP, AREAS <= 200K ISE: RIGHT OF WAY Totals Item: 433652 1 Totals Project Totals	2024 ANAGED BY 145,137 165,885 1,682,854 1,993,876 DOT 99,514 30,288 1,963 3,127,418 3,259,183 5,253,059 5,253,059	Type o	f Work: ADD	V 27TH A TURN LA Fis 2026	WENUE ANE(S) Scal Year 2027 US 441 @ S	2028 	>2028	ength: 1.309M All Years 145,13 165,88 1,682,85 1,993,87 99,51 30,28 1,96 3,127,41 3,259,18 5,253,05 5,253,05
Phase / PRELIM Fund Code: RIGHT (Fund Code:	Responsible Agency MINARY ENGINEERING / M DDR-DISTRICT DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO Phase: PRELIMINARY ENGINEERING Totals OF WAY / MANAGED BY F DIH-STATE IN-HOUSE PRODUCT SUPPORT GFSA-GF STPBG ANY AREA SA-STP, ANY AREA SL-STP, AREAS <= 200K ISE: RIGHT OF WAY Totals Item: 433652 1 Totals Project Totals	2024 ANAGED BY 145,137 165,885 1,682,854 1,993,876 DOT 99,514 30,288 1,963 3,127,418 3,259,183 5,253,059 5,253,059	Type o	SV f Work: ADD	V 27TH A TURN LA Fis 2026	WENUE ANE(S) Scal Year 2027 US 441 @ S	2028 	>2028	ength: 1.309M All Years 145,13 165,88 1,682,85 1,993,87 99,51 30,28 1,96 3,127,41 3,259,18 5,253,05 5,253,05
Phase / PRELIM Fund Code: RIGHT (Fund Code:	Responsible Agency IINARY ENGINEERING / M DDR-DISTRICT DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO Phase: PRELIMINARY ENGINEERING Totals OF WAY / MANAGED BY F DIH-STATE IN-HOUSE PRODUCT SUPPORT GFSA-GF STPBG ANY AREA SA-STP, ANY AREA SL-STP, AREAS <= 200K ISE: RIGHT OF WAY Totals Item: 433652 1 Totals Project Totals	2024 ANAGED BY 145,137 165,885 1,682,854 1,993,876 DOT 99,514 30,288 1,963 3,127,418 3,259,183 5,253,059 5,253,059	Type o	f Work: ADD	V 27TH A TURN LA Fis 2026 cription:	WENUE ANE(S) Scal Year 2027 US 441 @ SROVEMENT	2028 	>2028	ength: 1.309M All Years 145,13 165,88 1,682,85 1,993,87 99,51 30,28 1,96 3,127,41 3,259,18 5,253,05 5,253,05
Phase / PRELIM Fund Code: Phase / PRELIM Fund Code:	Responsible Agency IINARY ENGINEERING / M DDR-DISTRICT DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO Phase: PRELIMINARY ENGINEERING Totals OF WAY / MANAGED BY F DIH-STATE IN-HOUSE PRODUCT SUPPORT GFSA-GF STPBG ANY AREA SA-STP, ANY AREA SL-STP, AREAS <= 200K ISE: RIGHT OF WAY Totals Item: 433652 1 Totals Project Totals	2024 ANAGED BY 145,137 165,885 1,682,854 1,993,876 DOT 99,514 30,288 1,963 3,127,418 3,259,183 5,253,059 5,253,059	Type o	f Work: ADD	V 27TH A TURN LA Fis 2026 cription:	WENUE ANE(S) Scal Year 2027 US 441 @ S	2028 	>2028	ength: 1.309M

PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO Phase: P D & E Total: PRELIMINARY ENGINEERING / N Fund DDR-DISTRICT Code: DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO Phase: PRELIMINARY ENGINEERING Total: RIGHT OF WAY / MANAGED BY II Fund Code: LF-LOCAL FUNDS RAILROAD & UTILITIES / MANAGED Code: LF-LOCAL FUNDS	4,966,569 271,361 8,074 5,246,004 FDOT 11,700,000	/ FDOT	1,760,000					169,99 575,49 3,381,90 4,966,56 271,36 8,07 5,246,00 11,700,00
DS-STATE PRIMARY HIGHWAYS & PTO Phase: P D & E Total: PRELIMINARY ENGINEERING / M Fund DDR-DISTRICT Code: DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO Phase: PRELIMINARY ENGINEERING Total: RIGHT OF WAY / MANAGED BY II Fund Code: LF-LOCAL FUNDS	3,381,900 MANAGED BY 4,966,569 271,361 8,074 5,246,004 FDOT 11,700,000	/ FDOT						575,49 3,381,90 4,966,56 271,36 8,07 5,246,00
DS-STATE PRIMARY HIGHWAYS & PTO Phase: P D & E Total: PRELIMINARY ENGINEERING / N Fund DDR-DISTRICT Code: DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO Phase: PRELIMINARY ENGINEERING Total: RIGHT OF WAY / MANAGED BY I	3,381,900 MANAGED BY 4,966,569 271,361 8,074 7 5,246,004	/ FDOT						575,49 3,381,90 4,966,56 271,36 8,07 5,246,00
DS-STATE PRIMARY HIGHWAYS & PTO Phase: P D & E Total: PRELIMINARY ENGINEERING / N Fund DDR-DISTRICT Code: DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO Phase: PRELIMINARY ENGINEERING Total:	3,381,900 MANAGED BY 4,966,569 271,361 8,074 7 5,246,004	FDOT						575,49 3,381,90 4,966,50 271,30
DS-STATE PRIMARY HIGHWAYS & PTO Phase: P D & E Total: PRELIMINARY ENGINEERING / M Fund DDR-DISTRICT Code: DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO Phase: PRELIMINARY	3,381,900 MANAGED BY 4,966,569 271,361 8,074	FDOT						575,44 3,381,96 4,966,56 271,36
DS-STATE PRIMARY HIGHWAYS & PTO Phase: P D & E Total: RELIMINARY ENGINEERING / M Fund DDR-DISTRICT Code: DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY	3,381,900 MANAGED BY 4,966,569 271,361	FDOT						575,4 3,381,9 4,966,5 271,3
DS-STATE PRIMARY HIGHWAYS & PTO Phase: P D & E Total: RELIMINARY ENGINEERING / M Fund DDR-DISTRICT Code: DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT	3,381,900 MANAGED BY 4,966,569	/ FDOT						575,4 3,381,9 4,966,5
DS-STATE PRIMARY HIGHWAYS & PTO Phase: P D & E Totals RELIMINARY ENGINEERING / M Fund DDR-DISTRICT Code: DEDICATED REVENUE	3,381,900 MANAGED BY	/ FDOT						575,4 3,381,9
DS-STATE PRIMARY HIGHWAYS & PTO Phase: P D & E Total	s 3,381,900							575,4
DS-STATE PRIMARY HIGHWAYS & PTO Phase: P D & E Total	s 3,381,900							575,4
DS-STATE PRIMARY HIGHWAYS & PTO								575,4
DS-STATE PRIMARY	57E 400		_					
	109,997							400.0
Code: DEDICATED REVENUE DIH-STATE IN-HOUSE	2,636,410							2,636,4
Fund DDR-DISTRICT	0.000.440							0.000.4
hase / Responsible Agency D & E / MANAGED BY FDOT	<2024	2024	2025	2026 2	2027	2028	>2028	All Years
District: 05 County: MAF			f Work: INTER	Fiscal	Year	2029		ength: 0.001
tem Number: 435209 1			tion: I-75(SR 9		TH ST FRO		OF NW 49TH	
Item: 433660 1 Totals Project Totals	+		160,000 160,000	3,206,094 3,206,094	22,460 22,460	-		4,651,6 4,651,6
Phase: CONSTRUCTION Totals			422.25	3,206,094	22,460	-		3,228,5
DIH-STATE IN-HOUSE PRODUCT SUPPORT				27,250				27,2
Fund DDR-DISTRICT Code: DEDICATED REVENUE				3,178,844	22,460			3,201,3
CONSTRUCTION / MANAGED BY	Y FDOT	I				I		
Phase: RIGHT OF WAY Total	s 408,745							408,7
DS-STATE PRIMARY HIGHWAYS & PTO	26,450							26,4
PRODUCT SUPPORT	136,436							136,4
Fund DDR-DISTRICT Code: DEDICATED REVENUE DIH-STATE IN-HOUSE	245,859							245,8
IGHT OF WAY / MANAGED BY	FDOT	I				I		
ENGINEERING Totals			160,000					1,014,3
	689,533							689,5
HIGHWAYS & PTO Phase: PRELIMINAR'								147,7
Phase: PRELIMINAR	147,761							177,0

				CIGP-COUNTY
				und INCENTIVE GRANT
7,719,117		7,719,117		de: PROGRAM
				DDR-DISTRICT
4,916,777		4,916,777		DEDICATED REVENUE
33,856		33,856		LF-LOCAL FUNDS
614		614		SA-STP, ANY AREA
7,918,226		7,918,226		SL-STP, AREAS <= 200K
				SN-STP, MANDATORY
3,985,590		3,985,590		NON-URBAN <= 5K
				TRIP-TRANS REGIONAL
3,296,401		3,296,401		INCENTIVE PROGM
				TRWR-2015 SB2514A-
3,738,591		3,738,591		TRAN REG INCT PRG
31,609,172		31,609,172		hase: CONSTRUCTION Totals
53,697,076		33,369,172	20,327,904	Item: 435209 1 Totals
53,697,076		33,369,172	20,327,904	Project Totals

Item Number: 435484 1 Project Description: PRUITT TRAIL FROM WITHLACOOCHEE BRIDGE

TRAIL AT S BRIDGES RD TO SR 200

Fiscal Year

72,004

District: 05 County: MARION Type of Work: BIKE PATH/TRAIL Project Length: 0.000

Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years
P D & E / MANAGED BY FDOT								
Fund Code: -TOTAL OUTSIDE YEARS	2,081							2,081
PRELIMINARY ENGINEERING / N	MANAGED BY	Y MARION	N COUNTY	ENGINEERI	NG DEPT			
Fund Code: -TOTAL OUTSIDE YEARS	69,923	3						69,923

Item Number: 435484 2 Project Description: PRUITT TRAIL FROM SR 200 TO PRUITT TRAILHEAD

72,004

Item: 435484 1 Totals

Item Number: 436756 1

District: 05 County: MARION Type of Work: BIKE PATH/TRAIL Project Length: 0.000

					Fisca	al Year			
Phase	/ Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years
CONST	RUCTION / MANAGED BY	MARION C	OUNTY E	OARD OF C	COUNTY C				
Fund Code:	 SL-STP, AREAS <= 200K				460,700)			460,700
	SN-STP, MANDATORY NON-URBAN <= 5K				561,853	3			561,853
	TALL-TRANSPORTATION ALTS- <200K				622,203	3			622,203
	TALT-TRANSPORTATION ALTS- ANY AREA				513,244	Į.			513,244
Phas	e: CONSTRUCTION Totals	3			2,158,000)			2,158,000
	Item: 435484 2 Totals				2,158,000				2,158,000
	Project Totals	72,004	1		2,158,000				2,230,004

Project Description: DOWNTOWN OCALA TRAIL FROM SE OSCEOLA AVE

TO SILVER SPRINGS STATE PARK

District: 05 County: MARION Type of Work: BIKE PATH/TRAIL Project Length: 0.000

		Fiscal Year							
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years	
PRELIMINARY ENGINEERING / N	MANAGED BY	CITY OF C	CALA				•	•	
Fund TALL-TRANSPORTATION									
Code: ALTS- <200K			253,001					253,001	

Item: 436756 1 Totals			253,001					253,00
Project Totals			253,001					253,00
<u> </u>						'	'	
Item Number: 437826 1	Proje	ct Descri _l	otion: I-75 MAR	ION CO	UNTY REST	TAREAS LA	NDSCAPING	s *SIS*
District: 05 County: MA	ARION	Tv	pe of Work: LA	NDSCA	PING		Project L	ength: 0.542MI
· · · · · · · · · · · · · · · · · · ·		,					•	3
				Fi	scal Year			
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years
CONSTRUCTION / MANAGED BY	FDOT		·				·	
Fund DDR-DISTRICT			404 400					10.1.10
Code: DEDICATED REVENUE DIH-STATE IN-HOUSE			491,482					491,482
PRODUCT SUPPORT			10,580					10,580
Phase: CONSTRUCTION Totals			502,062					502,062
Item: 437826 1 Totals			502,062					502,062
Project Totals			502,062					502,062
			·				·	·
Item Number: 438562 1	Proje	ct Descri	ption: I-75 (SR				NTY FROM N	l *SIS*
			OF SR	484 TO	S OF SR 20	0		3.3
District: 05 County: N	MARION	-	Type of Work: F	REST AF	REA		Project L	ength: 0.346MI
					scal Year			
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / M Fund	ANAGED B	TFDOI						
Code: -TOTAL OUTSIDE YEARS	3,298,366	3						3,298,366
	0,200,000	1						, 0,200,000
RAILROAD & UTILITIES / MANAG	ED BY FDO	Т						
Fund								
Code: -TOTAL OUTSIDE YEARS	3,100,000)						3,100,000
CONSTRUCTION / MANAGED BY	FDOT		1					
Fund Code: -TOTAL OUTSIDE YEARS	37,937,100							37,937,100
Item: 438562 1 Totals								44,335,466
Project Totals								44,335,466
1 10,000 101	1 1,000,100	1						11,000,100
Item Number: 439234 1		Pro	ject Descriptio	n: SR 20	00 FROM I-7	75 TO US 30)1	
District: 05 County: MA	NDION		pe of Work: RE					ength: 3.321MI
District. 05 County. MA	ARION	ıy	pe of work. Re	SUKFA	CING		Project L	engui. 3.32 mi
				Fi	scal Year			
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / M	<u> </u>						1 = 3 = 3	
Fund DDR-DISTRICT								
Code: DEDICATED REVENUE	772,311							772,31
DIH-STATE IN-HOUSE	44.00-	_						
PRODUCT SUPPORT	41,065)						41,06
DS-STATE PRIMARY HIGHWAYS & PTO	1,077,550							1,077,550
Phase: PRELIMINARY		,						1,077,000
ENGINEERING Totals		6						1,890,926
					·			
RAILROAD & UTILITIES / MANAG	ED BY FDO	Т						
Fund DDR-DISTRICT	1.10.00							4.00
Code: DEDICATED REVENUE	140,000	J						140,000
CONSTRUCTION / MANAGER BY	EDOT							
CONSTRUCTION / MANAGED BY Fund DDR-DISTRICT	וטטו	T						
		101,9	64					101,964
Code: DEDICATED REVENUE								

	DIH-STATE IN-HOUSE PRODUCT SUPPORT		10,558			10,558
	DS-STATE PRIMARY HIGHWAYS & PTO		11,486,657			11,486,657
	SL-STP, AREAS <= 200K		856,602			856,602
Phas	e: CONSTRUCTION Totals		12,455,781			12,455,781
	Item: 439234 1 Totals	2,030,926	12,455,781			14,486,707
	Project Totals	2,030,926	12,455,781			14,486,707

Item Number: 439238 1 Project Description: SR 25/500/US441/ FROM SR 35/SE BASELINE RD TO

SR 200/SW 10TH STREET

District: 05 County: MARION Type of Work: RESURFACING Project Length: 10.612MI

				Fis	scal Year			
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / N	IANAGED BY	FDOT						
Fund Code: -TOTAL OUTSIDE YEARS	2,917,573							2,917,573
RIGHT OF WAY / MANAGED BY F	DOT							
Fund Code: -TOTAL OUTSIDE YEARS	302,778							302,778
RAILROAD & UTILITIES / MANAG	SED BY FDO	Т						
Fund Code: -TOTAL OUTSIDE YEARS	405,000							405,000
CONSTRUCTION / MANAGED BY	FDOT							
Fund Code: -TOTAL OUTSIDE YEARS	17,898,313							17,898,31
Item: 439238 1 Totals	21,523,664							21,523,664

Item Number: 439238 2 Project Description: SR 25/500/US441/ FROM SE 102ND PLACE TO SR

200/SW 10TH STREET

District: 05 County: MARION Type of Work: BIKE LANE/SIDEWALK Project Length: 7.230MI

			Fiscal Year									
Phase /	Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years			
PRELIN	/INARY ENGINEERING / M	ANAGED BY	FDOT			<u> </u>	<u> </u>					
	DDR-DISTRICT DEDICATED REVENUE	1,675,000							1,675,000			
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	37,707							37,707			
	DS-STATE PRIMARY HIGHWAYS & PTO	32,306							32,306			
	Phase: PRELIMINARY ENGINEERING Totals								1,745,013			
CONST	RUCTION / MANAGED BY	FDOT										
	TALL-TRANSPORTATION ALTS- <200K			1,320,863					1,320,863			
	TALT-TRANSPORTATION ALTS- ANY AREA			2,598,306					2,598,306			
Phas	e: CONSTRUCTION Totals			3,919,169					3,919,169			
	Item: 439238 2 Totals	1,745,013		3,919,169					5,664,182			
	Project Totals	23,268,677		3,919,169					27,187,846			

Item Number: 445218 1 Project Description: SR 25 FROM AVENUE I TO THE ALACHUA COUNTY

LINE

District: 05 County: MARION Type of Work: RESURFACING Project Length: 3.146MI

					Fisc	cal Year			
Phase /	Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIM	/INARY ENGINEERING / M	ANAGED BY	/ FDOT						
	DDR-DISTRICT DEDICATED REVENUE	1,144,479							1,144,479
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	20,000							20,000
	Phase: PRELIMINARY ENGINEERING Totals	1,164,479							1,164,479
			'			'	'	'	
	RUCTION / MANAGED BY	FDOT							
Fund	ACNR-AC NAT HWY PERFORM RESURFACING			1,058,000					1,058,000
	DDR-DISTRICT DEDICATED REVENUE			5,339,656					5,339,656
	DIH-STATE IN-HOUSE PRODUCT SUPPORT			10,580					10,580
	DS-STATE PRIMARY HIGHWAYS & PTO			145,153					145,153
Phase	e: CONSTRUCTION Totals			6,553,389					6,553,389
	Item: 445218 1 Totals	1,164,479		6,553,389					7,717,868
Item N	umber: 448635 1	Pro	ject Descr	iption: SR-25	FROM N	ORTH OF (CR-25A TO	AVENUE I	
Distric	t: 05 County: MA	ARION	Туре	e of Work: RE	SURFAC	ING		Project L	ength: 3.173MI
					Fisc	cal Year			
Phase /	Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years
	/INARY ENGINEERING / M	ANAGED BY	/ FDOT						
	DDR-DISTRICT DEDICATED REVENUE	1,155,840							1,155,840
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	10,000							10,000
	Phase: PRELIMINARY ENGINEERING Totals	1,165,840							1,165,840
CONST	RUCTION / MANAGED BY	FDOT							
	ACNR-AC NAT HWY								
Fund	PERFORM RESURFACING			5,770,820					5,770,820
	DDR-DISTRICT DEDICATED REVENUE			2,245,508					2,245,508
	DIH-STATE IN-HOUSE PRODUCT SUPPORT			10,580					10,580
Phase	e: CONSTRUCTION Totals			8,026,908					8,026,908
	Item: 448635 1 Totals	1,165,840		8,026,908					9,192,748
	Project Totals			14,580,297					16,910,616
	umber: 445302 1			tion: SR 35/U	144 PL I	RD	R 42 TO NO		
Distric	t: 05 County: MA	ARION	Туре	e of Work: RE				Project L	ength: 2.207MI
.	(B) (1) (1)	.000 (0004			cal Year	0000		A 11 3 ¢
	Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years
	MINARY ENGINEERING / M	ANAGED BY	r FDOT		I				
	DDR-DISTRICT DEDICATED REVENUE DIH-STATE IN-HOUSE	962,374							962,374
	PRODUCT SUPPORT	30,000							30,000

	992,374							992,37
ONSTRUCTION / MANAGED BY	FDOT							
Fund DDR-DISTRICT Code: DEDICATED REVENUE		2 002 244						2 002 24
DIH-STATE IN-HOUSE		3,093,211						3,093,21
PRODUCT SUPPORT		10,280						10,28
DS-STATE PRIMARY		0.044.400						221112
HIGHWAYS & PTO Phase: CONSTRUCTION Totals		2,244,468 5,347,959						2,244,46 5,347,95
Item: 445302 1 Totals		5,347,959	_					6,340,33
Project Totals		5,347,959						6,340,33
tem Number: 446910 1	F	Project Des	cription:	ASSET MAII	NTENANCE	MARION C	OUNTY	
District: 05 County: MAR	ION	Type of	Work: RC	OUTINE MAII	NTENANCE		Project	t Length: 0.000
				Fis	scal Year			
hase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years
IISCELLANEOUS / MANAGED B	Y FDOT	I	1					
Fund D-UNRESTRICTED Code: STATE PRIMARY	25,000							25,00
Item: 446910 1 Totals								25,00
Project Totals	-							25,00
Phase / Responsible Agency	<2024	2024	2025	Fis 2026	scal Year 2027	2028	>2028	All Years
RELIMINARY ENGINEERING / N	ANAGED BY	FDOT		'	'	<u> </u>		'
Fund ACSL-ADVANCE Code: CONSTRUCTION (SL)	10,000							10,00
DIH-STATE IN-HOUSE PRODUCT SUPPORT	13,033							13,03
DS-STATE PRIMARY HIGHWAYS & PTO	12,285							12,28
SL-STP, AREAS <= 200K	382,700							382,70
Phase: PRELIMINARY ENGINEERING Totals	,							418,01
CONSTRUCTION / MANAGED BY	FDOT							
Fund ACSL-ADVANCE Code: CONSTRUCTION (SL)		303,505	5					303,50
ACSS-ADVANCE CONSTRUCTION								
(SS,HSP) LF-LOCAL FUNDS		649,899 259,179						649,89 259,17
Phase: CONSTRUCTION Totals		1,212,583						1,212,58
Item: 447603 1 Totals		1,212,583						1,630,60
Project Totals	<u> </u>	1,212,583						1,630,60
	Proj	ect Descrip	otion: I-75	WILDWOO		TATION - IN	ISPECTION	*SIS
tem Number: 447861 1						\/IN./I	Project I	ength: 1.136M
	Туре	of Work: N	ICCO WE	IGH STATIC	N STATIC/V	VIIVI	Fioject	engui. 1.130W
	Туре	of Work: N	ICCO WE		scal Year	VIIVI	Fioject	engui. 1.130M

	DWS-WEIGH STATIONS - STATE 100%				532,902				532,90
	Item: 447861 1 Totals				532,902				532,90
	Project Totals				532,902	2			532,90
Itam Niii	 nber: 448376 1	Droi	aat Daaa	rintian, I 75/01	2 02 EDOM	SD 200 T		OF SD 500	*SIS
		•		ription: I-75/SF			ONORIA		
District:	05 County: MA	ARION	Ту	pe of Work: RE	SURFACIN	NG		Project L	ength: 4.469M
					Figor	al Year			
Phase / F	Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years
	NARY ENGINEERING / M			2020	2020	LULI		P 2020	All Tours
	CNP-ADVANCE								
<u> </u>	CONSTRUCTION NHPP	1,404,700							1,404,700
	S-STATE PRIMARY	4 745							4 74
	IIGHWAYS & PTO Phase: PRELIMINARY	1,715							1,718
	ENGINEERING Totals	1,406,415							1,406,41
		, ,	ı	1	1	1			, ,
	UCTION / MANAGED BY	FDOT							
	CNP-ADVANCE			4-40-000					
Code: C	CONSTRUCTION NHPP	4 400 445		15,485,998					15,485,998
	Item: 448376 1 Totals Project Totals			15,485,998 15,485,998					16,892,413 16,892,413
	Project rotals	1,406,415		15,465,996)				10,092,413
						al Year			
	Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years
	NARY ENGINEERING / M	ANAGED BY	FDOT						
	DDR-DISTRICT DEDICATED REVENUE	920,304							920,304
_	DIH-STATE IN-HOUSE	920,304							920,30
I	PRODUCT SUPPORT	10,427							10,42
	S-STATE PRIMARY								
H	HIGHWAYS & PTO	14,856							14,856
	Phase: PRELIMINARY ENGINEERING Totals								945,587
	ENGINEERING TOTALS	040,007							040,00
CONSTR	UCTION / MANAGED BY	FDOT							
	CNR-AC NAT HWY								
	PERFORM RESURFACING			3,558,818					3,558,818
<u> </u>	DDR-DISTRICT			3,336,616) 				3,330,616
10	EDICATED REVENUE			377,850					377,850
	IH-STATE IN-HOUSE								
	RODUCT SUPPORT			10,580					10,580
D D P									
	N-STP, MANDATORY			161100		1			464 404
D D P S	N-STP, MANDATORY ION-URBAN <= 5K			464,190					
D D P S	N-STP, MANDATORY ION-URBAN <= 5K CONSTRUCTION Totals			4,411,438	3				4,411,438
D D P S	N-STP, MANDATORY ION-URBAN <= 5K CONSTRUCTION Totals Item: 448526 1 Totals	945,587		4,411,438 4,411,438	8				4,411,438 5,357,029
D D P S	N-STP, MANDATORY ION-URBAN <= 5K CONSTRUCTION Totals	945,587		4,411,438	8				4,411,438 5,357,029
D P S N Phase:	N-STP, MANDATORY ION-URBAN <= 5K CONSTRUCTION Totals Item: 448526 1 Totals Project Totals	945,587 945,587		4,411,438 4,411,438 4,411,438		// SW 54T	H ST TO SE	ECO ENERG	4,411,438 5,357,029 5,357,029
D P S N Phase:	N-STP, MANDATORY ION-URBAN <= 5K CONSTRUCTION Totals Item: 448526 1 Totals	945,587 945,587		4,411,438 4,411,438			H ST TO SE	ECO ENERG	464,190 4,411,438 5,357,029 5,357,029
D P S N Phase:	N-STP, MANDATORY ION-URBAN <= 5K CONSTRUCTION Totals Item: 448526 1 Totals Project Totals mber: 449261 1	945,587 945,587 Projec	t Descrip	4,411,438 4,411,438 4,411,438	AVE FROM	ΑY			4,411,438 5,357,029 5,357,029
D P S N Phase:	SN-STP, MANDATORY ION-URBAN <= 5K CONSTRUCTION Totals Item: 448526 1 Totals Project Totals mber: 449261 1	945,587 945,587 Projec	t Descrip	4,411,438 4,411,438 4,411,438 tion: SW 60TH	AVE FROM DRIVEWA	ΑY			4,411,438 5,357,029 5,357,029

PRELIMINARY ENGINEERING / M.	ANAGED BY	MARION C	DOINT BO	AND OF CO	JUN 1 1 U			
Fund	47.040							47.04
Code: LF-LOCAL FUNDS	47,818					<u> </u>		47,81
ONSTRUCTION / MANAGED BY	MARION CO	IINTY ROA	APD OF COL	INTVC				
Fund SN-STP, MANDATORY	WARION	ONTI BOA						
Code: NON-URBAN <= 5K		199,243						199,24
Item: 449261 1 Totals	47,818	199,243						247,06
Project Totals	47,818	199,243						247,06
Item Number: 449277 1 District: 05 County: MARION			ion: CR-484	BLVD		N OF MA	ARION OAKS Project L	ength: 0.021M
					137			
Dhana / Dannanailh Ia Ananan	10004	0004	0005		al Year	0000	> 0000	All Vasus
Phase / Responsible Agency PRELIMINARY ENGINEERING / M.		2024	2025	2026	2027	2028	>2028	All Years
Fund Fund	ANAGED BY	WARION	DONIT BO	ARD OF CO	JUNITE			
Code: LF-LOCAL FUNDS	60,795							60,79
	30,730							
CONSTRUCTION / MANAGED BY	MARION CO	UNTY BOA	ARD OF COL	JNTY C				
Fund ACSM-STBG AREA POP.								
Code: W/ 5K TO 49,999		445,830						445,83
LF-LOCAL FUNDS		30,000						30,00
Phase: CONSTRUCTION Totals		475,830						475,83
Item: 449277 1 Totals	60,795	475,830						536,62
		475 020						E26 621
	60,795 DN	Proje	ct Description			TH ST RI		
Item Number: 449317 1 District: 05 County: MARIO	NC	Proje Type of W	ct Description	FT TURN L	ANE(S)		Project L	ength: 0.236M
Item Number: 449317 1 District: 05 County: MARIO Phase / Responsible Agency	ON <2024	Proje Type of W	ct Description ork: ADD LE	FT TURN L	ANE(S) al Year 2027	TH ST RI		
Item Number: 449317 1 District: 05 County: MARIO Phase / Responsible Agency PRELIMINARY ENGINEERING / M	ON <2024	Proje Type of W	ct Description ork: ADD LE	FT TURN L	ANE(S) al Year 2027		Project L	ength: 0.236M
Item Number: 449317 1 District: 05 County: MARIO Phase / Responsible Agency PRELIMINARY ENGINEERING / M Fund	ON <2024 ANAGED BY	Proje Type of We 2024 MARION C	ct Description ork: ADD LE	FT TURN L	ANE(S) al Year 2027		Project L	ength: 0.236M
Item Number: 449317 1 District: 05 County: MARIO Phase / Responsible Agency PRELIMINARY ENGINEERING / M	ON <2024	Proje Type of We 2024 MARION C	ct Description ork: ADD LE	FT TURN L	ANE(S) al Year 2027		Project L	ength: 0.236M
Item Number: 449317 1 District: 05 County: MARIO Phase / Responsible Agency PRELIMINARY ENGINEERING / M Fund Code: LF-LOCAL FUNDS	<2024 ANAGED BY 88,705	Proje Type of Wo	ct Description ork: ADD LE	FT TURN L Fisca 2026 ARD OF CO	ANE(S) al Year 2027		Project L	ength: 0.236M
Item Number: 449317 1 District: 05 County: MARIO Phase / Responsible Agency PRELIMINARY ENGINEERING / M Fund Code: LF-LOCAL FUNDS CONSTRUCTION / MANAGED BY Fund ACSM-STBG AREA POP.	<2024 ANAGED BY 88,705	Proje Type of Wo 2024 MARION C	ct Descriptions: ADD LE	FT TURN L Fisca 2026 ARD OF CO	ANE(S) al Year 2027		Project L	ength: 0.236M All Years 88,70
Item Number: 449317 1 District: 05 County: MARIO Phase / Responsible Agency PRELIMINARY ENGINEERING / M Fund Code: LF-LOCAL FUNDS CONSTRUCTION / MANAGED BY Fund ACSM-STBG AREA POP. Code: W/ 5K TO 49,999	2024 ANAGED BY 88,705 MARION CO	Proje Type of Wo 2024 MARION C DUNTY BOA 369,605	ct Descriptions: ADD LE	FT TURN L Fisca 2026 ARD OF CO	ANE(S) al Year 2027		Project L	ength: 0.236M All Years 88,70
Item Number: 449317 1 District: 05 County: MARIO Phase / Responsible Agency PRELIMINARY ENGINEERING / M. Fund Code: LF-LOCAL FUNDS CONSTRUCTION / MANAGED BY Fund ACSM-STBG AREA POP. Code: W/ 5K TO 49,999 Item: 449317 1 Totals	2024 ANAGED BY 88,705 MARION CO	Proje Type of Wo 2024 MARION C 369,605 369,605	ct Descriptions: ADD LE	FT TURN L Fisca 2026 ARD OF CO	ANE(S) al Year 2027		Project L	ength: 0.236M All Years 88,70
Item Number: 449317 1 District: 05 County: MARIO Phase / Responsible Agency PRELIMINARY ENGINEERING / M Fund Code: LF-LOCAL FUNDS CONSTRUCTION / MANAGED BY Fund ACSM-STBG AREA POP. Code: W/ 5K TO 49,999	2024 ANAGED BY 88,705 MARION CO	Proje Type of Wo 2024 MARION C 2011 MARION C 369,605 369,605	ct Descriptions: ADD LE	FT TURN L Fisca 2026 ARD OF CO	ANE(S) al Year 2027		Project L	ength: 0.236M All Years 88,70
Item Number: 449317 1 District: 05 County: MARIO Phase / Responsible Agency PRELIMINARY ENGINEERING / M Fund Code: LF-LOCAL FUNDS CONSTRUCTION / MANAGED BY Fund ACSM-STBG AREA POP. Code: W/ 5K TO 49,999 Item: 449317 1 Totals	2024 ANAGED BY 88,705 MARION CO	Proje Type of Wo 2024 MARION C 369,605 369,605	ct Descriptions: ADD LE	FT TURN L Fisca 2026 ARD OF CO	ANE(S) al Year 2027		Project L	ength: 0.236M All Years 88,70
Item Number: 449317 1 District: 05 County: MARIO Phase / Responsible Agency PRELIMINARY ENGINEERING / M Fund Code: LF-LOCAL FUNDS CONSTRUCTION / MANAGED BY Fund ACSM-STBG AREA POP. Code: W/ 5K TO 49,999 Item: 449317 1 Totals Project Totals	2024 ANAGED BY 88,705 MARION CO	Proje Type of Wo 2024 MARION C 369,605 369,605 369,605	ct Descriptions: ADD LE	FT TURN L. Fisca 2026 ARD OF CO	ANE(S) Al Year 2027 DUNTY C	2028	>2028	ength: 0.236M All Years 88,70
Item Number: 449317 1 District: 05 County: MARIO Phase / Responsible Agency PRELIMINARY ENGINEERING / M. Fund Code: LF-LOCAL FUNDS CONSTRUCTION / MANAGED BY Fund ACSM-STBG AREA POP. Code: W/ 5K TO 49,999 Item: 449317 1 Totals Project Totals Item Number: 449443 1	2024 ANAGED BY 88,705 MARION CO 88,705 88,705	Project D	ct Descriptions: ADD LE	FT TURN L. Fisca 2026 ARD OF CO JNTY C NE 8TH AVE OUNDABOU	ANE(S) al Year 2027 DUNTY C	2028	>2028	ength: 0.236M All Years 88,70 369,60 458,31 458,31
Item Number: 449317 1 District: 05 County: MARIO Phase / Responsible Agency PRELIMINARY ENGINEERING / M Fund Code: LF-LOCAL FUNDS CONSTRUCTION / MANAGED BY Fund ACSM-STBG AREA POP. Code: W/ 5K TO 49,999 Item: 449317 1 Totals Project Totals Item Number: 449443 1 District: 05 County: MA	2024 ANAGED BY 88,705 MARION CO 88,705 88,705	Project Do	ct Description: ADD LE 2025 COUNTY BO ARD OF COU	FT TURN L. Fisca 2026 ARD OF CO JNTY C NE 8TH AVE OUNDABOL Fisca	ANE(S) al Year 2027 DUNTY C FROM SR JT al Year	2028 40 TO SI	Project L >2028 R 492 Project L	369,600 458,310 458,310 ength: 0.900M
Item Number: 449317 1 District: 05 County: MARIO Phase / Responsible Agency PRELIMINARY ENGINEERING / M Fund Code: LF-LOCAL FUNDS CONSTRUCTION / MANAGED BY Fund ACSM-STBG AREA POP. Code: W/ 5K TO 49,999 Item: 449317 1 Totals Project Totals Item Number: 449443 1 District: 05 County: MA Phase / Responsible Agency	2024 ANAGED BY 88,705 MARION CO 88,705 88,705	Project Do Type	ct Description: No. 10 COL	FT TURN L. Fisca 2026 ARD OF CO JNTY C NE 8TH AVE OUNDABOU	ANE(S) al Year 2027 DUNTY C	2028	>2028	ength: 0.236M All Years 88,70 369,60 458,31 458,31
Item Number: 449317 1 District: 05 County: MARIO Phase / Responsible Agency PRELIMINARY ENGINEERING / M Fund Code: LF-LOCAL FUNDS CONSTRUCTION / MANAGED BY Fund ACSM-STBG AREA POP. Code: W/ 5K TO 49,999 Item: 449317 1 Totals Project Totals Item Number: 449443 1 District: 05 County: MA Phase / Responsible Agency CONSTRUCTION / MANAGED BY	2024 ANAGED BY 88,705 MARION CO 88,705 88,705	Project Do Type	ct Description: ADD LE 2025 COUNTY BO ARD OF COU	FT TURN L. Fisca 2026 ARD OF CO JNTY C NE 8TH AVE OUNDABOL Fisca	ANE(S) al Year 2027 DUNTY C FROM SR JT al Year	2028 40 TO SI	Project L >2028 R 492 Project L	ength: 0.236M All Years 88,70 369,60 458,31 458,31 ength: 0.900M
Item Number: 449317 1 District: 05 County: MARIO Phase / Responsible Agency PRELIMINARY ENGINEERING / M Fund Code: LF-LOCAL FUNDS CONSTRUCTION / MANAGED BY Fund ACSM-STBG AREA POP. Code: W/ 5K TO 49,999 Item: 449317 1 Totals Project Totals Item Number: 449443 1 District: 05 County: MA Phase / Responsible Agency CONSTRUCTION / MANAGED BY Fund	2024 ANAGED BY 88,705 MARION CO 88,705 88,705	Project Do Type	ct Description: ADD LE 2025 COUNTY BO ARD OF COU	FT TURN L. Fisca 2026 ARD OF CO JNTY C NE 8TH AVE OUNDABOL Fisca	ANE(S) al Year 2027 DUNTY C E FROM SR JT al Year 2027	2028 40 TO SI	Project L >2028 R 492 Project L	ength: 0.236M All Years 88,70 369,60 458,31 458,31 ength: 0.900M All Years
Item Number: 449317 1 District: 05 County: MARIO Phase / Responsible Agency PRELIMINARY ENGINEERING / M Fund Code: LF-LOCAL FUNDS CONSTRUCTION / MANAGED BY Fund ACSM-STBG AREA POP. Code: W/ 5K TO 49,999 Item: 449317 1 Totals Project Totals Item Number: 449443 1 District: 05 County: MA Phase / Responsible Agency CONSTRUCTION / MANAGED BY Fund Code: SL-STP, AREAS <= 200K	2024 ANAGED BY 88,705 MARION CO 88,705 88,705	Project Do Type	ct Description: ADD LE 2025 COUNTY BO ARD OF COU	FT TURN L. Fisca 2026 ARD OF CO JNTY C NE 8TH AVE OUNDABOL Fisca	ANE(S) al Year 2027 DUNTY C E FROM SR JT al Year 2027	2028 40 TO SI 2028	Project L >2028 R 492 Project L	ength: 0.236M All Years 88,70 369,60 458,31 458,31 ength: 0.900M All Years 4,452,80
Item Number: 449317 1 District: 05 County: MARIO Phase / Responsible Agency PRELIMINARY ENGINEERING / M Fund Code: LF-LOCAL FUNDS CONSTRUCTION / MANAGED BY Fund ACSM-STBG AREA POP. Code: W/ 5K TO 49,999 Item: 449317 1 Totals Project Totals Item Number: 449443 1 District: 05 County: MA Phase / Responsible Agency CONSTRUCTION / MANAGED BY Fund Code: SL-STP, AREAS <= 200K Item: 449443 1 Totals	2024 ANAGED BY 88,705 MARION CO 88,705 88,705	Project Do Type	ct Description: ADD LE 2025 COUNTY BO ARD OF COU	FT TURN L. Fisca 2026 ARD OF CO JNTY C NE 8TH AVE OUNDABOL Fisca	ANE(S) al Year 2027 DUNTY C FROM SR JT al Year 2027 4,452,800 4,452,800	2028 40 TO SI 2028	Project L >2028 R 492 Project L	ength: 0.236M All Years 88,70 369,60 458,31 458,31 ength: 0.900M All Years 4,452,80 4,452,80
Item Number: 449317 1 District: 05 County: MARIO Phase / Responsible Agency PRELIMINARY ENGINEERING / M Fund Code: LF-LOCAL FUNDS CONSTRUCTION / MANAGED BY Fund ACSM-STBG AREA POP. Code: W/ 5K TO 49,999 Item: 449317 1 Totals Project Totals Item Number: 449443 1 District: 05 County: MA Phase / Responsible Agency CONSTRUCTION / MANAGED BY Fund Code: SL-STP, AREAS <= 200K	2024 ANAGED BY 88,705 MARION CO 88,705 88,705	Project Do Type	ct Description: ADD LE 2025 COUNTY BO ARD OF COU	FT TURN L. Fisca 2026 ARD OF CO JNTY C NE 8TH AVE OUNDABOL Fisca	ANE(S) al Year 2027 DUNTY C E FROM SR JT al Year 2027	2028 40 TO SI 2028	Project L >2028 R 492 Project L	ength: 0.236M All Years 88,70 369,60 458,31 458,31 ength: 0.900M All Years 4,452,80
Item Number: 449317 1 District: 05 County: MARIO Phase / Responsible Agency PRELIMINARY ENGINEERING / M Fund Code: LF-LOCAL FUNDS CONSTRUCTION / MANAGED BY Fund ACSM-STBG AREA POP. Code: W/ 5K TO 49,999 Item: 449317 1 Totals Project Totals Item Number: 449443 1 District: 05 County: MA Phase / Responsible Agency CONSTRUCTION / MANAGED BY Fund Code: SL-STP, AREAS <= 200K Item: 449443 1 Totals	2024 ANAGED BY 88,705 MARION CO 88,705 88,705	Project Do Type 2024 MARION 0 369,605 369,605 7000 Type 2024 ALA	ct Description: ADD LE 2025 COUNTY BO ARD OF COL escription: Note of Work: Re 2025	FT TURN L. Fisca 2026 ARD OF CO JNTY C NE 8TH AVE OUNDABOU Fisca 2026	ANE(S) al Year 2027 DUNTY C E FROM SR JT al Year 2027 4,452,800 4,452,800 4,452,800 ER CO LINE	2028 40 TO SI 2028	Project L >2028 R 492 Project L	ength: 0.236 All Years 88,7 369,6 458,3 458,3 ength: 0.900 All Years 4,452,8 4,452,8 4,452,8

				Fisca	l Year			
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / M	ANAGED BY	FDOT						
Fund ACSL-ADVANCE COde: CONSTRUCTION (SL)		450,000						450,000
DIH-STATE IN-HOUSE PRODUCT SUPPORT		10,000						10,000
SL-STP, AREAS <= 200K		1,800,000						1,800,000
Phase: PRELIMINARY		.,,						1,000,000
ENGINEERING Totals		2,260,000						2,260,000
CONSTRUCTION / MANAGED BY	FDOT							
ACNR-AC NAT HWY								
Fund PERFORM				0.070.000				0.070.00
Code: RESURFACING				3,270,000				3,270,00
DDR-DISTRICT DEDICATED REVENUE				11,769,489				11,769,489
DIH-STATE IN-HOUSE				11,700,400				11,700,40
PRODUCT SUPPORT				10,900				10,90
DS-STATE PRIMARY								
HIGHWAYS & PTO				5,379,423				5,379,42
SL-STP, AREAS <= 200K				2,062,962				2,062,962
Phase: CONSTRUCTION Totals				22,492,774				22,492,774
Item: 450637 1 Totals		2,260,000		22,492,774	-			24,752,774
Project Totals		2,260,000		22,492,774				24,752,774
					1 \ 7			
Dhasa / Dagnanaible Aganay	<2024	2024	2025		l Year	2020	>2020	All Vaara
Phase / Responsible Agency			2025	Fisca 2026	l Year 2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / M			2025			2028	>2028	All Years
			2025			2028	>2028	
PRELIMINARY ENGINEERING / M Fund DIH-STATE IN-HOUSE Code: PRODUCT SUPPORT	150,000		2025			2028	>2028	
PRELIMINARY ENGINEERING / M Fund DIH-STATE IN-HOUSE Code: PRODUCT SUPPORT CONSTRUCTION / MANAGED BY	150,000		2025			2028	>2028	
PRELIMINARY ENGINEERING / M Fund DIH-STATE IN-HOUSE Code: PRODUCT SUPPORT CONSTRUCTION / MANAGED BY Fund DIH-STATE IN-HOUSE	150,000		2025	2026	2027	2028	>2028	150,000
PRELIMINARY ENGINEERING / M Fund DIH-STATE IN-HOUSE Code: PRODUCT SUPPORT CONSTRUCTION / MANAGED BY Fund DIH-STATE IN-HOUSE Code: PRODUCT SUPPORT	150,000		2025		2027	2028	>2028	150,000
PRELIMINARY ENGINEERING / M Fund DIH-STATE IN-HOUSE Code: PRODUCT SUPPORT CONSTRUCTION / MANAGED BY Fund DIH-STATE IN-HOUSE	150,000		2025	10,900	2027	2028	>2028	150,000
PRELIMINARY ENGINEERING / M Fund DIH-STATE IN-HOUSE Code: PRODUCT SUPPORT CONSTRUCTION / MANAGED BY Fund DIH-STATE IN-HOUSE Code: PRODUCT SUPPORT DS-STATE PRIMARY	150,000		2025	2026	2027	2028	>2028	150,000 10,900 4,525,668
PRELIMINARY ENGINEERING / M Fund DIH-STATE IN-HOUSE Code: PRODUCT SUPPORT CONSTRUCTION / MANAGED BY Fund DIH-STATE IN-HOUSE Code: PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO	150,000		2025	10,900	2027	2028	>2028	150,000 10,900 4,525,668 553,98
PRELIMINARY ENGINEERING / M Fund DIH-STATE IN-HOUSE Code: PRODUCT SUPPORT CONSTRUCTION / MANAGED BY Fund DIH-STATE IN-HOUSE Code: PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO SL-STP, AREAS <= 200K	150,000 FDOT		2025	10,900 4,525,668 553,981	2027	2028	>2028	10,900 4,525,666 553,98 5,090,545
PRELIMINARY ENGINEERING / M Fund DIH-STATE IN-HOUSE Code: PRODUCT SUPPORT CONSTRUCTION / MANAGED BY Fund DIH-STATE IN-HOUSE Code: PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO SL-STP, AREAS <= 200K Phase: CONSTRUCTION Totals	150,000 FDOT		2025	10,900 4,525,668 553,981 5,090,549	2027	2028	>2028	150,000 10,900 4,525,668 553,98 5,090,549 5,240,549
PRELIMINARY ENGINEERING / M Fund DIH-STATE IN-HOUSE Code: PRODUCT SUPPORT CONSTRUCTION / MANAGED BY Fund DIH-STATE IN-HOUSE Code: PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO SL-STP, AREAS <= 200K Phase: CONSTRUCTION Totals Item: 450665 1 Totals Project Totals	150,000 150,000 150,000	FDOT		10,900 4,525,668 553,981 5,090,549 5,090,549	2027			10,900 4,525,668 553,981 5,090,549 5,240,549
PRELIMINARY ENGINEERING / M Fund DIH-STATE IN-HOUSE Code: PRODUCT SUPPORT CONSTRUCTION / MANAGED BY Fund DIH-STATE IN-HOUSE Code: PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO SL-STP, AREAS <= 200K Phase: CONSTRUCTION Totals Item: 450665 1 Totals Project Totals	150,000 FDOT 150,000 150,000 Project	FDOT	on: SR 40	10,900 4,525,668 553,981 5,090,549 5,090,549	2027		OUNTY LINE	150,000 10,900 4,525,666 553,98 5,090,549 5,240,549 *SIS*
PRELIMINARY ENGINEERING / M Fund DIH-STATE IN-HOUSE Code: PRODUCT SUPPORT CONSTRUCTION / MANAGED BY Fund DIH-STATE IN-HOUSE Code: PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO SL-STP, AREAS <= 200K Phase: CONSTRUCTION Totals Item: 450665 1 Totals Project Totals	150,000 FDOT 150,000 150,000 Project	FDOT	on: SR 40	10,900 4,525,668 553,981 5,090,549 5,090,549 0 FROM NE 64 RESURFACING	2027 TH AVE -		OUNTY LINE	150,000 10,900 4,525,668 553,98 5,090,549 5,240,549 5,240,549
PRELIMINARY ENGINEERING / M Fund DIH-STATE IN-HOUSE Code: PRODUCT SUPPORT CONSTRUCTION / MANAGED BY Fund DIH-STATE IN-HOUSE Code: PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO SL-STP, AREAS <= 200K Phase: CONSTRUCTION Totals Item: 450665 1 Totals Project Totals Item Number: 450948 1 District: 05 County: MA	150,000 FDOT 150,000 150,000 Project	ct Descripti	on: SR 40	10,900 4,525,668 553,981 5,090,549 5,090,549 0 FROM NE 64 RESURFACING	TH AVE	TO LAKE C	OUNTY LINE Project Lei	150,000 10,900 4,525,666 553,98 5,090,549 5,240,549 5,240,549 *SIS*
PRELIMINARY ENGINEERING / M Fund DIH-STATE IN-HOUSE Code: PRODUCT SUPPORT CONSTRUCTION / MANAGED BY Fund DIH-STATE IN-HOUSE Code: PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO SL-STP, AREAS <= 200K Phase: CONSTRUCTION Totals Item: 450665 1 Totals Project Totals Item Number: 450948 1 District: 05 County: MA	150,000 FDOT 150,000 150,000 Project	ct Descripti Type	on: SR 40	10,900 4,525,668 553,981 5,090,549 5,090,549 0 FROM NE 64 RESURFACING	2027 TH AVE -		OUNTY LINE	150,000 10,900 4,525,666 553,98 5,090,549 5,240,549 *SIS*
PRELIMINARY ENGINEERING / M Fund DIH-STATE IN-HOUSE Code: PRODUCT SUPPORT CONSTRUCTION / MANAGED BY Fund DIH-STATE IN-HOUSE Code: PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO SL-STP, AREAS <= 200K Phase: CONSTRUCTION Totals Item: 450665 1 Totals Project Totals Item Number: 450948 1 District: 05 County: MA Phase / Responsible Agency PRELIMINARY ENGINEERING / M	150,000 FDOT 150,000 150,000 Project	ct Descripti Type	on: SR 40	10,900 4,525,668 553,981 5,090,549 5,090,549 0 FROM NE 64 RESURFACING	TH AVE	TO LAKE C	OUNTY LINE Project Lei	150,000 10,900 4,525,666 553,98 5,090,549 5,240,549 5,240,549 *SIS*
PRELIMINARY ENGINEERING / M Fund DIH-STATE IN-HOUSE Code: PRODUCT SUPPORT CONSTRUCTION / MANAGED BY Fund DIH-STATE IN-HOUSE Code: PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO SL-STP, AREAS <= 200K Phase: CONSTRUCTION Totals Item: 450665 1 Totals Project Totals Item Number: 450948 1 District: 05 County: MA	150,000 FDOT 150,000 150,000 Project	ct Descripti Type	on: SR 40 of Work: F	10,900 4,525,668 553,981 5,090,549 5,090,549 0 FROM NE 64 RESURFACING	TH AVE	TO LAKE C	OUNTY LINE Project Lei	150,000 10,900 4,525,666 553,98 5,090,549 5,240,549 *SIS* ngth: 25.712M
PRELIMINARY ENGINEERING / M Fund DIH-STATE IN-HOUSE Code: PRODUCT SUPPORT CONSTRUCTION / MANAGED BY Fund DIH-STATE IN-HOUSE Code: PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO SL-STP, AREAS <= 200K Phase: CONSTRUCTION Totals Item: 450665 1 Totals Project Totals Project Totals County: MA Phase / Responsible Agency PRELIMINARY ENGINEERING / M Fund ACSM-STBG AREA POP. Code: W/ 5K TO 49,999 DIH-STATE IN-HOUSE	150,000 FDOT 150,000 150,000 Project	ct Descripti Type of 2024 FDOT	on: SR 40 of Work: F	10,900 4,525,668 553,981 5,090,549 5,090,549 0 FROM NE 64 RESURFACING	TH AVE	TO LAKE C	OUNTY LINE Project Lei	150,000 10,900 4,525,666 553,98 5,090,549 5,240,549 *SIS* ngth: 25.712M
PRELIMINARY ENGINEERING / M Fund DIH-STATE IN-HOUSE Code: PRODUCT SUPPORT CONSTRUCTION / MANAGED BY Fund DIH-STATE IN-HOUSE Code: PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO SL-STP, AREAS <= 200K Phase: CONSTRUCTION Totals Item: 450665 1 Totals Project Totals Project Totals County: MA Phase / Responsible Agency PRELIMINARY ENGINEERING / M Fund ACSM-STBG AREA POP. Code: W/ 5K TO 49,999 DIH-STATE IN-HOUSE PRODUCT SUPPORT	150,000 FDOT 150,000 150,000 Project	ct Descripti Type of	on: SR 40 of Work: F	10,900 4,525,668 553,981 5,090,549 5,090,549 0 FROM NE 64 RESURFACING	TH AVE	TO LAKE C	OUNTY LINE Project Lei	150,000 10,900 4,525,666 553,98 5,090,54 5,240,54 *SIS* ngth: 25.712M
PRELIMINARY ENGINEERING / M Fund DIH-STATE IN-HOUSE Code: PRODUCT SUPPORT CONSTRUCTION / MANAGED BY Fund DIH-STATE IN-HOUSE Code: PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO SL-STP, AREAS <= 200K Phase: CONSTRUCTION Totals Item: 450665 1 Totals Project Totals Item Number: 450948 1 District: 05 County: MA Phase / Responsible Agency PRELIMINARY ENGINEERING / M Fund ACSM-STBG AREA POP. Code: W/ 5K TO 49,999 DIH-STATE IN-HOUSE	150,000 FDOT 150,000 150,000 Project	ct Descripti Type of 2024 FDOT	on: SR 40 of Work: F	10,900 4,525,668 553,981 5,090,549 5,090,549 0 FROM NE 64 RESURFACING	TH AVE	TO LAKE C	OUNTY LINE Project Lei	150,000 10,900 4,525,668 553,987 5,090,549 5,240,549 5,240,549 *SIS*
PRELIMINARY ENGINEERING / M Fund DIH-STATE IN-HOUSE Code: PRODUCT SUPPORT CONSTRUCTION / MANAGED BY Fund DIH-STATE IN-HOUSE Code: PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO SL-STP, AREAS <= 200K Phase: CONSTRUCTION Totals Item: 450665 1 Totals Project Totals Project Totals Item Number: 450948 1 District: 05 County: MA Phase / Responsible Agency PRELIMINARY ENGINEERING / M Fund ACSM-STBG AREA POP. Code: W/ 5K TO 49,999 DIH-STATE IN-HOUSE PRODUCT SUPPORT SM-STBG AREA POP. W/ 5K TO 49,999 SN-STP, MANDATORY	150,000 FDOT 150,000 150,000 Project	2024 FDOT 50,000 10,000	on: SR 40 of Work: F	10,900 4,525,668 553,981 5,090,549 5,090,549 0 FROM NE 64 RESURFACING	TH AVE	TO LAKE C	OUNTY LINE Project Lei	150,000 10,900 4,525,668 553,987 5,090,549 5,240,549 *SIS* ngth: 25.712MI All Years 50,000 10,000 1,800,379
PRELIMINARY ENGINEERING / M Fund DIH-STATE IN-HOUSE Code: PRODUCT SUPPORT CONSTRUCTION / MANAGED BY Fund DIH-STATE IN-HOUSE Code: PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO SL-STP, AREAS <= 200K Phase: CONSTRUCTION Totals Item: 450665 1 Totals Project Totals Item Number: 450948 1 District: 05 County: MA Phase / Responsible Agency PRELIMINARY ENGINEERING / M Fund ACSM-STBG AREA POP. Code: W/ 5K TO 49,999 DIH-STATE IN-HOUSE PRODUCT SUPPORT SM-STBG AREA POP. W/ 5K TO 49,999	150,000 FDOT 150,000 150,000 Project RION <2024 ANAGED BY	ct Descripti Type of 2024 FDOT 50,000	on: SR 40 of Work: F	10,900 4,525,668 553,981 5,090,549 5,090,549 0 FROM NE 64 RESURFACING	TH AVE	TO LAKE C	OUNTY LINE Project Lei	150,000 10,900 4,525,666 553,98 5,090,549 5,240,549 *SIS* ngth: 25.712Ml

CONSTRUCTION / MANAGED BY FDOT			
ACNR-AC NAT HWY Fund PERFORM			
Code: RESURFACING		10,900,000	10,900,000
DDR-DISTRICT DEDICATED REVENUE		2,254,345	2,254,345
DIH-STATE IN-HOUSE PRODUCT SUPPORT		10,900	10,900
DS-STATE PRIMARY HIGHWAYS & PTO		9,501,143	9,501,143
SL-STP, AREAS <= 200K		10,900	10,900
SM-STBG AREA POP. W/ 5K TO 49,999		7,465	7,465
SN-STP, MANDATORY NON-URBAN <= 5K		186,327	186,327
Phase: CONSTRUCTION Totals		22,871,080	22,871,080
Item: 450948 1 Totals	1,960,000	22,871,080	24,831,080
Project Totals	1,960,000	22,871,080	24,831,080

Item Number: 450951 1 Project Description: SR 40 FROM 25TH AVE TO NE 64TH AVE

District: 05 County: MARION Type of Work: RESURFACING Project Length: 4.244MI

					Fisc	al Year			
Phase	/ Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIM	MINARY ENGINEERING / M	ANAGED	BY FDOT						
I	ACSL-ADVANCE CONSTRUCTION (SL)		2,050,000						2,050,000
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		10,000						10,000
	Phase: PRELIMINARY ENGINEERING Totals		2,060,000						2,060,000
CONST	RUCTION / MANAGED BY	FDOT							
	ACNR-AC NAT HWY	FDOT							
	PERFORM RESURFACING				5,450,000	0			5,450,000
	DIH-STATE IN-HOUSE PRODUCT SUPPORT				10,90	0			10,900
	DS-STATE PRIMARY HIGHWAYS & PTO				3,364,39	7			3,364,397
	SL-STP, AREAS <= 200K				1,068,62	7			1,068,627
Phas	e: CONSTRUCTION Totals				9,893,92	4			9,893,924
	Item: 450951 1 Totals		2,060,000		9,893,92	4			11,953,924
	Project Totals		2,060,000		9,893,92	4			11,953,924

Item Number: 450952 1 Project Description: SR 40 FROM US 441 TO 25TH AVE

District: 05 County: MARION Type of Work: RESURFACING Project Length: 2.250MI

				Fis	scal Year			
/ Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years
MINARY ENGINEERING / M	ANAGED BY	FDOT				•		
ACSL-ADVANCE CONSTRUCTION (SL)		2,000,000						2,000,000
DIH-STATE IN-HOUSE PRODUCT SUPPORT		10,000						10,000
		2,010,000						2,010,000
	MINARY ENGINEERING / MACSL-ADVANCE CONSTRUCTION (SL) DIH-STATE IN-HOUSE PRODUCT SUPPORT Phase: PRELIMINARY	MINARY ENGINEERING / MANAGED BY ACSL-ADVANCE CONSTRUCTION (SL) DIH-STATE IN-HOUSE	MINARY ENGINEERING / MANAGED BY FDOT	MINARY ENGINEERING / MANAGED BY FDOT ACSL-ADVANCE CONSTRUCTION (SL) DIH-STATE IN-HOUSE PRODUCT SUPPORT Phase: PRELIMINARY	Responsible Agency <2024 2024 2025 2026	MINARY ENGINEERING / MANAGED BY FDOT ACSL-ADVANCE CONSTRUCTION (SL) DIH-STATE IN-HOUSE PRODUCT SUPPORT Phase: PRELIMINARY	Responsible Agency <2024 2024 2025 2026 2027 2028	Responsible Agency <2024 2024 2025 2026 2027 2028 >2028

CONSTRUCTION / MANAGED BY FDOT

		1	1		1			
Fund DIH-STATE IN-HOUSE Code: PRODUCT SUPPORT				10,900				10,900
DS-STATE PRIMARY	+	 		10,000				10,000
HIGHWAYS & PTO				5,155,348				5,155,348
SA-STP, ANY AREA	-	-		3,054,957				3,054,957
SL-STP, ANT ANEAS	+	-	-	996,137				996,137
Phase: CONSTRUCTION Total	_	-		9,217,342				9,217,342
		2 242 000						
Item: 450952 1 Total	-	2,010,000		9,217,342				11,227,342 11,227,342
Project Total	<u>s</u>	2,010,000		9,217,342				11,221,072
Item Number: 451060 1 District: 05 County: MARIC	•	•	tion: CR 42 A : INTERSECT	ΓΙΟΝ IMPRO	OVEMENT	ON IMPR		ength: 0.002MI
.=		·	1		l Year		3320	1
hase / Responsible Agency				<u> </u>	2027	2028	>2028	All Years
RELIMINARY ENGINEERING /	MANAGED BY	/ MARION C	COUNTY BOX	ARD OF CU	UNTY C			T
ACSS-ADVANCE Fund CONSTRUCTION Code: (SS,HSP)		197,880						197,880
ONSTRUCTION / MANAGED B	Y MADION CC	TILLITY BOX	DD OF COLL	NTV C				
ACSS-ADVANCE	Y WARION SS	TOOLINO	IKD OF COO	NITO	Ι	T		
Fund CONSTRUCTION								
Code: (SS,HSP)				385,850				385,850
Item: 451060 1 Total	<u> </u>	197,880		385,850				583,730
Project Total		197,880		385,850				583,730
	-	_	ion: SR 40 (V	AVE ETY PROJE	ECT	S BLVD)		ength: 0.100MI
District: 05 County: MA	ARION	Туре о	of Work: SAF	AVE ETY PROJE Fisca		S BLVD)		
District: 05 County: MA	ARION <2024	Type o	of Work: SAF	AVE ETY PROJE Fisca	CT I Year		Project L	ength: 0.100MI
District: 05 County: MA Phase / Responsible Agency	ARION <2024	Type o	of Work: SAF	AVE ETY PROJE Fisca	CT I Year		Project L	ength: 0.100MI
Phase / Responsible Agency PRELIMINARY ENGINEERING / I ACSS-ADVANCE Fund CONSTRUCTION Code: (SS,HSP)	ARION <2024	Type o	of Work: SAF	AVE ETY PROJE Fisca 2026	CT I Year		Project L	ength: 0.100MI All Years
Phase / Responsible Agency PRELIMINARY ENGINEERING / I ACSS-ADVANCE Fund CONSTRUCTION Code: (SS,HSP) DIH-STATE IN-HOUSE PRODUCT SUPPORT	<2024 MANAGED BY	Type o	of Work: SAF	AVE ETY PROJE Fisca 2026	CT I Year		Project L	ength: 0.100MI
Phase / Responsible Agency PRELIMINARY ENGINEERING / I ACSS-ADVANCE Fund CONSTRUCTION Code: (SS,HSP) DIH-STATE IN-HOUSE	<2024 MANAGED BY	Type o	2025 800,000	AVE ETY PROJE Fisca 2026	CT I Year		Project L	All Years 800,000
Phase / Responsible Agency PRELIMINARY ENGINEERING / I ACSS-ADVANCE Fund CONSTRUCTION Code: (SS,HSP) DIH-STATE IN-HOUSE PRODUCT SUPPORT Phase: PRELIMINAR ENGINEERING Total	ARION <2024 MANAGED BY Y	Type o	2025 800,000 80,000	AVE ETY PROJE Fisca 2026	CT I Year		Project L	ength: 0.100MI All Years 800,000
Phase / Responsible Agency PRELIMINARY ENGINEERING / I ACSS-ADVANCE Fund CONSTRUCTION Code: (SS,HSP) DIH-STATE IN-HOUSE PRODUCT SUPPORT Phase: PRELIMINAR ENGINEERING Total	ARION <2024 MANAGED BY Y	Type o	2025 800,000 80,000	AVE ETY PROJE Fisca 2026	CT I Year		Project L	All Years 800,000
Phase / Responsible Agency PRELIMINARY ENGINEERING / I ACSS-ADVANCE Fund CONSTRUCTION Code: (SS,HSP) DIH-STATE IN-HOUSE PRODUCT SUPPORT Phase: PRELIMINAR ENGINEERING Total	ARION <2024 MANAGED BY Y	Type o	2025 800,000 80,000	AVE ETY PROJE Fisca 2026	CT I Year	2028	Project L	All Years 800,000
Phase / Responsible Agency PRELIMINARY ENGINEERING / I ACSS-ADVANCE Fund CONSTRUCTION Code: (SS,HSP) DIH-STATE IN-HOUSE PRODUCT SUPPORT Phase: PRELIMINAR ENGINEERING Total CONSTRUCTION / MANAGED B ACSS-ADVANCE Fund CONSTRUCTION Code: (SS,HSP) DIH-STATE IN-HOUSE	ARION <2024 MANAGED BY Y	Type o	2025 800,000 80,000	AVE ETY PROJE Fisca 2026	707,490	2028	Project L	800,000 80,000 880,000
Phase / Responsible Agency PRELIMINARY ENGINEERING / I ACSS-ADVANCE CONSTRUCTION Code: (SS,HSP) DIH-STATE IN-HOUSE PRODUCT SUPPORT Phase: PRELIMINAR ENGINEERING Total CONSTRUCTION / MANAGED B ACSS-ADVANCE Fund CONSTRUCTION Code: (SS,HSP) DIH-STATE IN-HOUSE PRODUCT SUPPORT	<2024 MANAGED BY Y PS Y FDOT	Type o	2025 800,000 80,000	AVE ETY PROJE Fisca 2026	707,490 8,086	2028	Project L	ength: 0.100MI All Years 800,000 80,000 707,490 8,086
Phase / Responsible Agency PRELIMINARY ENGINEERING / I ACSS-ADVANCE Fund CONSTRUCTION Code: (SS,HSP) DIH-STATE IN-HOUSE PRODUCT SUPPORT Phase: PRELIMINAR ENGINEERING Total CONSTRUCTION / MANAGED B ACSS-ADVANCE CONSTRUCTION Code: (SS,HSP) DIH-STATE IN-HOUSE PRODUCT SUPPORT Phase: CONSTRUCTION Total	<2024 MANAGED BY Y s Y FDOT	Type o	800,000 80,000 880,000	AVE ETY PROJE Fisca 2026	707,490 8,086 715,576	2028	Project L	800,000 80,000 880,000 880,000 880,000 8,086 715,576
Phase / Responsible Agency PRELIMINARY ENGINEERING / I ACSS-ADVANCE CONSTRUCTION Code: (SS,HSP) DIH-STATE IN-HOUSE PRODUCT SUPPORT Phase: PRELIMINAR ENGINEERING Total CONSTRUCTION / MANAGED B ACSS-ADVANCE Fund CONSTRUCTION Code: (SS,HSP) DIH-STATE IN-HOUSE PRODUCT SUPPORT	<2024 MANAGED BY Y s Y FDOT	Type o	2025 800,000 80,000	AVE ETY PROJE Fisca 2026	707,490 8,086	2028	Project L	800,000 80,000 880,000 880,000 880,000 8,086 715,576
Phase / Responsible Agency PRELIMINARY ENGINEERING / I ACSS-ADVANCE Fund CONSTRUCTION Code: (SS,HSP) DIH-STATE IN-HOUSE PRODUCT SUPPORT Phase: PRELIMINAR ENGINEERING Total CONSTRUCTION / MANAGED B ACSS-ADVANCE CONSTRUCTION Code: (SS,HSP) DIH-STATE IN-HOUSE PRODUCT SUPPORT Phase: CONSTRUCTION Total	<2024 MANAGED BY Y S Y FDOT	Type o	800,000 80,000 880,000	AVE ETY PROJE Fisca 2026	707,490 8,086 715,576	2028	Project L	ength: 0.100MI All Years 800,000 80,000 707,490 8,086
Phase / Responsible Agency PRELIMINARY ENGINEERING / I ACSS-ADVANCE Fund CONSTRUCTION Code: (SS,HSP) DIH-STATE IN-HOUSE PRODUCT SUPPORT Phase: PRELIMINAR ENGINEERING Total CONSTRUCTION / MANAGED B ACSS-ADVANCE Fund CONSTRUCTION Code: (SS,HSP) DIH-STATE IN-HOUSE PRODUCT SUPPORT Phase: CONSTRUCTION Total Item: 451251 1 Total	<2024 MANAGED BY Y S Y FDOT	Type o	800,000 80,000 880,000	AVE ETY PROJE Fisca 2026	707,490 8,086 715,576	2028	Project L	800,000 80,000 880,000 880,000 880,000 8,086 715,576 1,595,576
Phase / Responsible Agency PRELIMINARY ENGINEERING / I ACSS-ADVANCE CONSTRUCTION Code: (SS,HSP) DIH-STATE IN-HOUSE PRODUCT SUPPORT Phase: PRELIMINAR ENGINEERING Total CONSTRUCTION / MANAGED B ACSS-ADVANCE CONSTRUCTION Code: (SS,HSP) DIH-STATE IN-HOUSE PRODUCT SUPPORT Phase: CONSTRUCTION Code: (SS,HSP) DIH-STATE IN-HOUSE PRODUCT SUPPORT Phase: CONSTRUCTION Total Item: 451251 1 Total Project Total	Y FDOT	Type o	800,000 80,000 880,000	AVE ETY PROJE Fisca 2026	707,490 8,086 715,576 715,576	2028	>2028	800,000 80,000 880,000 880,000 880,000 8,086 715,576 1,595,576
Phase / Responsible Agency PRELIMINARY ENGINEERING / I ACSS-ADVANCE Fund CONSTRUCTION Code: (SS,HSP) DIH-STATE IN-HOUSE PRODUCT SUPPORT Phase: PRELIMINAR ENGINEERING Total CONSTRUCTION / MANAGED B ACSS-ADVANCE Fund CONSTRUCTION Code: (SS,HSP) DIH-STATE IN-HOUSE PRODUCT SUPPORT Phase: CONSTRUCTION Total Item: 451251 1 Total Project Total	Y FDOT S S S Proje	Type o	800,000 80,000 880,000 880,000 880,000	AVE ETY PROJE Fisca 2026	707,490 8,086 715,576 715,576 OLLEGE R	2028	Project L	800,000 80,000 880,000 880,000 880,000 8,086 715,576 1,595,576
Phase / Responsible Agency PRELIMINARY ENGINEERING / I ACSS-ADVANCE Fund Code: (SS,HSP) DIH-STATE IN-HOUSE PRODUCT SUPPORT Phase: PRELIMINAR ENGINEERING Total CONSTRUCTION / MANAGED B ACSS-ADVANCE Fund CONSTRUCTION / MANAGED B ACSS-ADVANCE CONSTRUCTION Code: (SS,HSP) DIH-STATE IN-HOUSE PRODUCT SUPPORT Phase: CONSTRUCTION Total Item: 451251 1 Total Project Total	Y FDOT S S S Proje	Type o	800,000 80,000 880,000 880,000 880,000 otion: SW SR	AVE ETY PROJE Fisca 2026 2026 200 (SW C ETY PROJE	707,490 8,086 715,576 715,576 OLLEGE R	2028	Project L	800,000 80,000 80,000 880,000 880,000 8,086 715,576 1,595,576
Phase / Responsible Agency PRELIMINARY ENGINEERING / II ACSS-ADVANCE Fund CONSTRUCTION Code: (SS,HSP) DIH-STATE IN-HOUSE PRODUCT SUPPORT Phase: PRELIMINAR ENGINEERING Total CONSTRUCTION / MANAGED B ACSS-ADVANCE Fund CONSTRUCTION Code: (SS,HSP) DIH-STATE IN-HOUSE PRODUCT SUPPORT Phase: CONSTRUCTION Total Item: 451251 1 Total Project Total	Y FDOT S S S S S S S S S S S S S S S S S S S	Type o	800,000 80,000 880,000 880,000 880,000 otion: SW SR	Fisca 200 (SW C ETY PROJE	707,490 8,086 715,576 715,576 OLLEGE R	2028	Project L	800,000 80,000 80,000 880,000 880,000 8,086 715,576 1,595,576
Phase / Responsible Agency PRELIMINARY ENGINEERING / I ACSS-ADVANCE Fund CONSTRUCTION Code: (SS,HSP) DIH-STATE IN-HOUSE PRODUCT SUPPORT Phase: PRELIMINAR ENGINEERING Total CONSTRUCTION / MANAGED B ACSS-ADVANCE Fund CONSTRUCTION Code: (SS,HSP) DIH-STATE IN-HOUSE PRODUCT SUPPORT Phase: CONSTRUCTION Total Item: 451251 1 Total Project Total	Y FDOT S S S Projutation ARION	Type o	800,000 80,000 880,000 880,000 880,000 otion: SW SR	Fisca 200 (SW C ETY PROJE	707,490 8,086 715,576 715,576 OLLEGE R	2028 D) AT SW	Project L >2028 V 60TH AVE Project L	800,000 80,000 80,000 880,000 880,000 880,000 8,086 715,576 1,595,576 1,595,576 ength: 0.100MI
Phase / Responsible Agency PRELIMINARY ENGINEERING / I ACSS-ADVANCE Fund CONSTRUCTION Code: (SS,HSP) DIH-STATE IN-HOUSE PRODUCT SUPPORT Phase: PRELIMINAR ENGINEERING Total CONSTRUCTION / MANAGED B ACSS-ADVANCE Fund CONSTRUCTION Code: (SS,HSP) DIH-STATE IN-HOUSE PRODUCT SUPPORT Phase: CONSTRUCTION Total Item: 451251 1 Total Project Total Item Number: 451253 1 District: 05 County: MA	Y FDOT S S S Projutation ARION	Type o	800,000 80,000 880,000 880,000 880,000 otion: SW SR of Work: SAF	Fisca 200 (SW C ETY PROJE	707,490 8,086 715,576 715,576 OLLEGE R	2028 D) AT SW	Project L >2028 V 60TH AVE Project L	800,000 800,000 80,000 80,000 80,000 80,000 80,000 80,000 1707,490 8,080 715,570 1,595,570 1,595,570 1,595,570 ength: 0.100Ml

	Itomi. TOLLLO O TOTALS	20,000				1	1	I	1,070,037
rnase	Item: 452229 3 Totals	20,000	1,020,397 1,020,397				-		1,020,397 1,040,397
	PRODUCT SUPPORT :: CONSTRUCTION Totals		30,000				-		30,000
Ī	DIH-STATE IN-HOUSE								
	(SS,HSP)		990,397						990,397
	ACSS-ADVANCE CONSTRUCTION								
	RUCTION / MANAGED BY	FDOT							
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	20,000							20,000
	INARY ENGINEERING / MA	ANAGED BY	/ FDOT			I			
			2024	2025	2026	2027	2028	>2028	All Years
					Fisca	l Year			
1311101	. 00 County: MAIN	.iOiV	Type of	WOIK. OAI L	TTTT KOOL	01		i roject Le	ilgtii. 03.012ivii
istrict	: 05 County : MAR	ION	Type of	Work: SAFE				Project Le	ngth: 63.012MI
em Nu	ımber: 452229 3	Projec	t Descripti	on: SWRS - [DISTRICTW 5C - MARIO		BLE STRIF	PES BUNDLE	*SIS*
	Project Totals		52,000	1,555,266					1,607,266
	Item: 451716 1 Totals		52,000						1,607,266
	e: CONSTRUCTION Totals			1,555,266					1,555,266
	DIH-STATE IN-HOUSE PRODUCT SUPPORT			2,116					2,116
<u></u>	REPAIR & REHAB			1,553,150					1,553,150
Fund	BRRP-STATE BRIDGE								
ONST	RUCTION / MANAGED BY	FDOT							
	ENGINEERING TOTALS		52,000			ļ	ļ		52,000
	Phase: PRELIMINARY ENGINEERING Totals		E2 000						E2 000
	PRODUCT SUPPORT		2,000						2,000
	DIH-STATE IN-HOUSE		30,000						30,000
	BRRP-STATE BRIDGE REPAIR & REHAB		50,000						50,000
	INARY ENGINEERING / MA	ANAGED BY	/ FDOT			T			
			2024	2025	2026	2027	2028	>2028	All Years
					Fisca	l Year			
strict	: 05 County: MARION	туре	e of Work:	BRIDGE-REF	AIR/REHAI	BILITATION	I	Project L	ength: 6.230MI
	imber: 451716 1	-	-	otion: SR 93/					*SIS*
								·	
	Project Totals		385,000		338,118				723,118
ase	Item: 451253 1 Totals		385,000		338,118				723,118
	ALTS- <200K e: CONSTRUCTION Totals				65,945 338,118				65,945 338,118
	TALL-TRANSPORTATION				05.045				05.04-
	DIH-STATE IN-HOUSE PRODUCT SUPPORT				6,758				6,758
-	(SS,HSP)				265,415				265,415
Fund	CONSTRUCTION								
	RUCTION / MANAGED BY ACSS-ADVANCE	FDOT	I			I			
	-					!			, 555,555
	Phase: PRELIMINARY ENGINEERING Totals		385,000						385,000
	ALTS- <200K		87,500						87,500
<u></u>	PRODUCT SUPPORT TALL-TRANSPORTATION		35,000						35,000
- 11									

Item Number: 452364 2 Project Description: I-75 (SR-93) "GAP" 12 - EV DCFCS (PHASE I) District: 05 Type of Work: ELECTRIC VEHICLE CHARGING County: MARION Project Length: 2.000MI **Fiscal Year** <2024 2024 2025 2026 2027 2028 >2028 All Years Phase / Responsible Agency **OPERATIONS / RESPONSIBLE AGENCY NOT AVAILABLE** Fund GFEV-GEN. FUND Code: EVEHICLE CHARG. PGM 2,200,000 2,200,000 CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE Fund GFEV-GEN. FUND Code: EVEHICLE CHARG. PGM 1,100,000 1,100,000 Item: 452364 2 Totals 1,100,000 2,200,000 3,300,000 **Project Totals** 1,100,000 2,200,000 3,300,000 **FIXED CAPITAL OUTLAY** Project Description: OCALA OPERATIONS CENTER CONSTRUCTION Item Number: 450125 1 RENOVATION District: 05 Type of Work: FIXED CAPITAL OUTLAY County: MARION Project Length: 0.000 **Fiscal Year** 2024 <2024 2025 2026 2027 2028 >2028 All Years Phase / Responsible Agency PRELIMINARY ENGINEERING / MANAGED BY FDOT Fund FCO-PRIMARY/FIXED Code: CAPITAL OUTLAY 1,143,480 1,143,480 **CONSTRUCTION / MANAGED BY FDOT** Fund FCO-PRIMARY/FIXED Code: CAPITAL OUTLAY 6,479,720 6,479,720 Item: 450125 1 Totals 7,623,200 7,623,200 **Project Totals** 7,623,200 7,623,200 Item Number: 451648 1 Project Description: DEMO OF OLD BUILDINGS (SOUTH PART OF YARD) District: 05 County: MARION Type of Work: FIXED CAPITAL OUTLAY Project Length: 0.000 **Fiscal Year** 2024 2025 2026 2027 2028 >2028 All Years Phase / Responsible Agency <2024 CONSTRUCTION / MANAGED BY FDOT Fund FCO-PRIMARY/FIXED Code: CAPITAL OUTLAY 144.000 144.000 144,000 Item: 451648 1 Totals 144,000 **Project Totals** 144,000 144,000 Project Description: EQUIPMENT STORAGE BUILDING W/ENCLOSED Item Number: 451650 1 District: 05 County: MARION Type of Work: FIXED CAPITAL OUTLAY Project Length: 0.000

					Fis	scal Year			
Phase /	Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years
CONST	RUCTION / MANAGED BY	FDOT							
	FCO-PRIMARY/FIXED CAPITAL OUTLAY		950,400						950,400
	Item: 451650 1 Totals		950,400						950,40
	Project Totals		950,400						950,400

Item Number: 451651 1 Project Description: REMODEL SHOP & TIRE CHANGING AREA

District: 05 Type of Work: FIXED CAPITAL OUTLAY Project Length: 0.000 County: MARION

Phase / Responsible Agency	<2024	2024	2025	2026	cal Year 2027	2028	>2028	All Years
CONSTRUCTION / MANAGED BY		2024	2025	2020	2021	2020	~2020	All leals
	FDOI							
Fund FCO-PRIMARY/FIXED Code: CAPITAL OUTLAY			788,000					788,00
Item: 451651 1 Totals			788,000					788,00
	1							
Project Totals	•		788,000					788,00
Item Number: 451652 1		Pro	ject Descript	ion: REN	ODEL WA	REHOUSE		
District: 05 County: MAF	RION	Type of	Work: FIXED) CAPITA	L OUTLAY		Project	: Length: 0.000
				Fis	cal Year			
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years
CONSTRUCTION / MANAGED BY	/ FDOT							
Fund FCO-PRIMARY/FIXED								
Code: CAPITAL OUTLAY			240,000					240,00
Item: 451652 1 Totals	5		240,000					240,00
Project Totals	5		240,000					240,00
		·			'	'	<u> </u>	'
Item Number: 451653 1 District: 05 County: MAF		roject Descript Type of		OVERED	BAYS	RAGE BINS		: Length: 0.000
				Fie	cal Year			
Dhaga / Baananaible Aganay	<2024	2024	2025	2026	2027	2020	>2028	All Years
Phase / Responsible Agency		2024	2025	2026	2021	2028	>2020	All fears
CONSTRUCTION / MANAGED BY	FDOI		ı					
Fund FCO-PRIMARY/FIXED		400 000						400.00
Code: CAPITAL OUTLAY		180,000						180,00
	1	40000						100.00
Item: 451653 1 Totals		180,000						180,000
Project Totals	5	180,000		Y - ELEC	CTRONIC D	OOR ACCE	SS (CREW 8	180,00
Project Totals Item Number: 451654 1 District: 05 County: MAF	Pro	180,000 Dject Description	on: SECURIT	SHOF CAPITA Fis	Cal Year		Project	180,00
Project Totals Item Number: 451654 1 District: 05 County: MAF	Pro RION	180,000 pject Description	on: SECURIT	SHOF CAPITA	P) L OUTLAY	OOR ACCE	·	180,00
Project Totals Item Number: 451654 1 District: 05 County: MAF Phase / Responsible Agency CONSTRUCTION / MANAGED BY	Pro RION	180,000 Dject Description	on: SECURIT	SHOF CAPITA Fis	Cal Year		Project	180,00
Project Totals Item Number: 451654 1 District: 05 County: MAF Phase / Responsible Agency CONSTRUCTION / MANAGED BY Fund FCO-PRIMARY/FIXED	Pro RION	180,000 Dject Description Type of	on: SECURIT Work: FIXED	SHOF CAPITA Fis	Cal Year		Project	180,00 Length: 0.000
Project Totals Item Number: 451654 1 District: 05 County: MAF Phase / Responsible Agency CONSTRUCTION / MANAGED BY Fund FCO-PRIMARY/FIXED Code: CAPITAL OUTLAY	Pro RION <2024 7 FDOT	180,000 Dject Description Type of 2024 80,000	on: SECURIT Work: FIXED	SHOF CAPITA Fis	Cal Year		Project	180,000 ck Length: 0.000 ck All Years
Project Totals Item Number: 451654 1 District: 05 County: MAF Phase / Responsible Agency CONSTRUCTION / MANAGED BY Fund FCO-PRIMARY/FIXED Code: CAPITAL OUTLAY Item: 451654 1 Totals	Pro RION <2024 / FDOT	180,000 Dject Description Type of 2024 80,000 80,000	on: SECURIT Work: FIXED	SHOF CAPITA Fis	Cal Year		Project	All Years 80,00 80,00
Project Totals Item Number: 451654 1 District: 05 County: MAF Phase / Responsible Agency CONSTRUCTION / MANAGED BY Fund FCO-PRIMARY/FIXED Code: CAPITAL OUTLAY	Pro RION <2024 / FDOT	180,000 Dject Description Type of 2024 80,000	on: SECURIT Work: FIXED	SHOF CAPITA Fis	Cal Year		Project	All Years 80,00 80,00
Project Totals Item Number: 451654 1 District: 05 County: MAF Phase / Responsible Agency CONSTRUCTION / MANAGED BY Fund FCO-PRIMARY/FIXED Code: CAPITAL OUTLAY Item: 451654 1 Totals	Pro RION <2024 / FDOT	180,000 Dject Description Type of 2024 80,000 80,000 80,000 Pr	on: SECURIT Work: FIXED	SHOP CAPITA Fis 2026 Dtion: VE	Cal Year 2027 HICLE WAS	2028	>2028	180,00
Project Totals Item Number: 451654 1 District: 05 County: MAF Phase / Responsible Agency CONSTRUCTION / MANAGED BY Fund FCO-PRIMARY/FIXED Code: CAPITAL OUTLAY Item: 451654 1 Totals Project Totals Item Number: 451655 1 District: 05 County: MAF	Pro RION <2024 / FDOT RION	180,000 Dject Description Type of 2024 80,000 80,000 Pr Type of	on: SECURIT Work: FIXED 2025 oject Descrip Work: FIXED	SHOP CAPITA Fis 2026 Dition: VE	Cal Year 2027 HICLE WAS L OUTLAY	2028	>2028	180,00 Length: 0.000 All Years 80,00 80,00 80,00
Project Totals Item Number: 451654 1 District: 05 County: MAF Phase / Responsible Agency CONSTRUCTION / MANAGED BY Fund FCO-PRIMARY/FIXED Code: CAPITAL OUTLAY Item: 451654 1 Totals Project Totals Item Number: 451655 1 District: 05 County: MAF	Pro RION <2024 / FDOT RION <2024	180,000 Dject Description Type of 2024 80,000 80,000 80,000 Pr	on: SECURIT Work: FIXED 2025 oject Descrip	SHOP CAPITA Fis 2026 Dtion: VE	Cal Year 2027 HICLE WAS	2028	>2028	All Years 80,00 80,00 80,00
Project Totals Item Number: 451654 1 District: 05 County: MAF Phase / Responsible Agency CONSTRUCTION / MANAGED BY Fund FCO-PRIMARY/FIXED Code: CAPITAL OUTLAY Item: 451654 1 Totals Project Totals Item Number: 451655 1 District: 05 County: MAF Phase / Responsible Agency CONSTRUCTION / MANAGED BY Fund FCO-PRIMARY/FIXED	Pro RION <2024 / FDOT RION <2024	180,000 Dject Description Type of 2024 80,000 80,000 Pr Type of	on: SECURIT Work: FIXED 2025 oject Descrip Work: FIXED	SHOF CAPITA Fis 2026 CAPITA Fis 2026	Cal Year 2027 HICLE WAS L OUTLAY	2028	>2028	180,000 Length: 0.000 All Years 80,000 80,000 Length: 0.000
Project Totals Item Number: 451654 1 District: 05 County: MAF Phase / Responsible Agency CONSTRUCTION / MANAGED BY Fund FCO-PRIMARY/FIXED Code: CAPITAL OUTLAY Item: 451654 1 Totals Project Totals Item Number: 451655 1 District: 05 County: MAF Phase / Responsible Agency CONSTRUCTION / MANAGED BY Fund FCO-PRIMARY/FIXED Code: CAPITAL OUTLAY	Pro RION <2024 / FDOT <2024 / FDOT	180,000 Dject Description Type of 2024 80,000 80,000 Pr Type of	on: SECURIT Work: FIXED 2025 oject Descrip Work: FIXED 2025	SHOP CAPITA Fis 2026 Dtion: VE CAPITA Fis 2026	Cal Year 2027 HICLE WAS L OUTLAY	2028	>2028	180,000 Length: 0.000 All Years 80,00 80,00 80,000 All Years 200,000
Project Totals Item Number: 451654 1 District: 05 County: MAF Phase / Responsible Agency CONSTRUCTION / MANAGED BY Fund FCO-PRIMARY/FIXED Code: CAPITAL OUTLAY	Pro RION <2024 / FDOT <2024 / FDOT	180,000 Dject Description Type of 2024 80,000 80,000 Pr Type of	on: SECURIT Work: FIXED 2025 Oject Descrip Work: FIXED 2025 200,000 200,000	SHOP CAPITA Fis 2026 Otion: VE CAPITA Fis 2026	Cal Year 2027 HICLE WAS L OUTLAY	2028	>2028	180,000 Length: 0.000 All Years 80,00 80,00 80,00 All Years 200,00 200,00
Project Totals Item Number: 451654 1 District: 05 County: MAF Phase / Responsible Agency CONSTRUCTION / MANAGED BY Fund FCO-PRIMARY/FIXED Code: CAPITAL OUTLAY Item: 451654 1 Totals Project Totals Item Number: 451655 1 District: 05 County: MAF Phase / Responsible Agency CONSTRUCTION / MANAGED BY Fund FCO-PRIMARY/FIXED Code: CAPITAL OUTLAY	Pro RION <2024 / FDOT <2024 / FDOT	180,000 Dject Description Type of 2024 80,000 80,000 Pr Type of 2024	on: SECURIT Work: FIXED 2025 Oject Descrip Work: FIXED 2025 200,000 200,000 200,000	SHOP CAPITA Fis 2026 Otion: VE CAPITA Fis 2026	Cal Year HICLE WAS L OUTLAY cal Year 2027	2028	>2028	180,000 Length: 0.000 All Years 80,000 80,000 Length: 0.000 All Years
Project Totals Item Number: 451654 1 District: 05 County: MAF Phase / Responsible Agency CONSTRUCTION / MANAGED BY Fund FCO-PRIMARY/FIXED Code: CAPITAL OUTLAY	Pro RION <2024 / FDOT <2024 / FDOT	180,000 Dject Description Type of 2024 80,000 80,000 Pr Type of 2024	on: SECURIT Work: FIXED 2025 Oject Descrip Work: FIXED 2025 200,000 200,000	SHOP CAPITA Fis 2026 Otion: VE CAPITA Fis 2026	Cal Year HICLE WAS L OUTLAY cal Year 2027	2028	>2028	180,000 Length: 0.000 80,000 80,000 Length: 0.000 All Years 200,000 200,000

Dhana / Dannana Willia Array	4000 6	0004	0005		cal Year	0000	- 0000	A II 37
Phase / Responsible Agency		2024	2025	2026	2027	2028	>2028	All Years
PLANNING / MANAGED BY CITY	OF OCALA	I	T					
Fund Code: -TOTAL OUTSIDE YEARS	1,236,809							1 226 900
Item: 439331 1 Totals								1,236,809
item. 439331 1 Totals	1,236,609							1,230,00
	Pro	piect Descr	ription: OC	ALA/MARIC	N URBAN	ARFA FY 2	018/2019-	
Item Number: 439331 2		.,		2019/2020			0.0/20.0	
District: 05 County: MARIO	ON .	Type of Wo	rk: TRANS	PORTATIO	N PLANNIN	IG	Project	Length: 0.000
			Jana-		cal Year			
Phase / Responsible Agency		2024	2025	2026	2027	2028	>2028	All Years
PLANNING / MANAGED BY MARI	ON COUNTY	BOCC	1					
Fund Code: -TOTAL OUTSIDE YEARS	1,168,472							1,168,472
Item: 439331 2 Totals								1,168,472
item. 439331 2 Totals	1,100,472							1,100,472
	Dr	niact Dosc	rintion: OC	ALA/MARIC	MILIDRANI	ADEA EV 2	020/2021	
Item Number: 439331 3	PIC	oject Desci	iption. OC	2021/2022		AREAFIZ	020/2021-	
District OF On at MADIC		T	I TOANO			10	D	
District: 05 County: MARIO	DN	Type of Wo	ork: TRANS	PORTATIO	N PLANNIN	NG	Project	Length: 0.000
					cal Year			
Phase / Responsible Agency		2024	2025	2026	2027	2028	>2028	All Years
PLANNING / MANAGED BY MAR	ON COUNTY	ВОСС						
Fund	902 200							803,399
								000,050
Code: -TOTAL OUTSIDE YEARS	803,399					_		
Item: 439331 3 Totals Item Number: 439331 4 District: 05 County: MARIO	803,399 Pro	oject Desci	-	ALA/MARIC 2023/2024 PORTATIO	UPWP			803,399
Item: 439331 3 Totals Item Number: 439331 4	803,399 Pro	oject Desci	-	2023/2024 PORTATIO	UPWP N PLANNIN			803,399
Item: 439331 3 Totals Item Number: 439331 4 District: 05 County: MARIO	803,399 Pro	oject Descr	ork: TRANS	2023/2024 PORTATION	UPWP N PLANNIN cal Year	lG	Project	803,399
Item: 439331 3 Totals Item Number: 439331 4 District: 05 County: MARIC Phase / Responsible Agency	803,399 Pro ON <2024	oject Descr Type of Wo	-	2023/2024 PORTATIO	UPWP N PLANNIN			803,399
Item: 439331 3 Totals Item Number: 439331 4 District: 05 County: MARIC Phase / Responsible Agency PLANNING / MANAGED BY MARIC	803,399 Pro ON <2024	oject Descr Type of Wo	ork: TRANS	2023/2024 PORTATION	UPWP N PLANNIN cal Year	lG	Project	803,399
Item: 439331 3 Totals Item Number: 439331 4 District: 05 County: MARIO Phase / Responsible Agency PLANNING / MANAGED BY MARIO Fund PL-METRO PLAN (85%	803,399 Pro ON <2024 ON COUNTY	Dject Descr Type of Wo 2024 BOCC	2025	2023/2024 PORTATION	UPWP N PLANNIN cal Year	lG	Project	803,399 Length: 0.000
Item: 439331 3 Totals Item Number: 439331 4 District: 05 County: MARIC Phase / Responsible Agency PLANNING / MANAGED BY MARIC Fund PL-METRO PLAN (85% Code: FA; 15% OTHER)	903,399 Pro ON <2024 ON COUNTY 898,984	Dject Descr Type of Wo 2024 BOCC 671,231	2025	2023/2024 PORTATION	UPWP N PLANNIN cal Year	lG	Project	803,399 t Length: 0.000 All Years
Item: 439331 3 Totals Item Number: 439331 4 District: 05 County: MARIO Phase / Responsible Agency PLANNING / MANAGED BY MARIO Fund PL-METRO PLAN (85%	903,399 Pro ON <2024 ON COUNTY 898,984	Dject Descr Type of Wo 2024 BOCC 671,231	2025	2023/2024 PORTATION	UPWP N PLANNIN cal Year	lG	Project	803,399 t Length: 0.000 All Years
Item: 439331 3 Totals Item Number: 439331 4 District: 05 County: MARIO Phase / Responsible Agency PLANNING / MANAGED BY MARI Fund PL-METRO PLAN (85% Code: FA; 15% OTHER) Item: 439331 4 Totals	803,399 Pro ON <2024 ON COUNTY 898,984 898,984	2024 BOCC 671,231	2025	2023/2024 SPORTATION Fis 2026	UPWP N PLANNIN cal Year 2027	2028	>2028	803,399 Length: 0.000 All Years
Item: 439331 3 Totals Item Number: 439331 4 District: 05 County: MARIC Phase / Responsible Agency PLANNING / MANAGED BY MARIC Fund PL-METRO PLAN (85% Code: FA; 15% OTHER)	803,399 Pro ON <2024 ON COUNTY 898,984 898,984	2024 BOCC 671,231	2025	2023/2024 PORTATION	UPWP N PLANNIN cal Year 2027 DN URBAN	2028	>2028	803,399
Item: 439331 3 Totals Item Number: 439331 4 District: 05 County: MARIO Phase / Responsible Agency PLANNING / MANAGED BY MARI Fund PL-METRO PLAN (85% Code: FA; 15% OTHER) Item: 439331 4 Totals Item Number: 439331 5	803,399 Pro ON <2024 ON COUNTY 898,984 898,984 Pro	Dject Description 2024 BOCC 671,231 671,231	2025	2023/2024 SPORTATION Fis 2026 ALA/MARIC 2025/2026	UPWP N PLANNIN cal Year 2027 DN URBAN UPWP	2028 AREA FY 2	>2028 >2028 	803,399 E Length: 0.000 All Years 1,570,215
Item: 439331 3 Totals Item Number: 439331 4 District: 05 County: MARIO Phase / Responsible Agency PLANNING / MANAGED BY MARI Fund PL-METRO PLAN (85% Code: FA; 15% OTHER) Item: 439331 4 Totals	803,399 Pro ON <2024 ON COUNTY 898,984 898,984 Pro	Dject Description 2024 BOCC 671,231 671,231	2025	2023/2024 SPORTATION Fis 2026	UPWP N PLANNIN cal Year 2027 DN URBAN UPWP	2028 AREA FY 2	>2028 >2028 	803,399 t Length: 0.000 All Years
Item: 439331 3 Totals Item Number: 439331 4 District: 05 County: MARIO Phase / Responsible Agency PLANNING / MANAGED BY MARI Fund PL-METRO PLAN (85% Code: FA; 15% OTHER) Item: 439331 4 Totals Item Number: 439331 5	803,399 Pro ON <2024 ON COUNTY 898,984 898,984 Pro	Dject Description 2024 BOCC 671,231 671,231	2025	PORTATION Fis 2026	UPWP N PLANNIN cal Year 2027 DN URBAN UPWP N PLANNIN	2028 AREA FY 2	>2028 >2028 	803,399 E Length: 0.000 All Years 1,570,215
Item: 439331 3 Totals Item Number: 439331 4 District: 05 County: MARIC Phase / Responsible Agency PLANNING / MANAGED BY MARIC Fund PL-METRO PLAN (85% Code: FA; 15% OTHER) Item: 439331 4 Totals Item Number: 439331 5 District: 05 County: MARIC	803,399 Pro ON <2024 ON COUNTY 898,984 898,984 Pro ON	Dject Description 2024 BOCC 671,231 671,231 Dject Description	2025 ription: OC	PORTATION Fis 2026 ALA/MARIC 2025/2026 PORTATION Fis	UPWP N PLANNIN cal Year 2027 DN URBAN UPWP N PLANNIN cal Year	AREA FY 2	>2028 >2028 	803,399 Length: 0.000 All Years 1,570,215 1,570,215
Item: 439331 3 Totals Item Number: 439331 4 District: 05 County: MARIC Phase / Responsible Agency PLANNING / MANAGED BY MARIC Fund PL-METRO PLAN (85% Code: FA; 15% OTHER) Item: 439331 4 Totals Item Number: 439331 5 District: 05 County: MARIC Phase / Responsible Agency	803,399 Pro ON <2024 ON COUNTY 898,984 898,984 Pro ON <2024	Dject Descrippe of Work 2024 BOCC 671,231 671,231 Dject Descrippe of Work 2024	2025	PORTATION Fis 2026	UPWP N PLANNIN cal Year 2027 DN URBAN UPWP N PLANNIN	2028 AREA FY 2	>2028 >2028 	803,399 E Length: 0.000 All Years 1,570,219 1,570,219
Item: 439331 3 Totals Item Number: 439331 4 District: 05 County: MARIO Phase / Responsible Agency PLANNING / MANAGED BY MARI Fund PL-METRO PLAN (85% Code: FA; 15% OTHER) Item: 439331 4 Totals Item Number: 439331 5 District: 05 County: MARIO Phase / Responsible Agency PLANNING / RESPONSIBLE AGE	803,399 Pro ON <2024 ON COUNTY 898,984 898,984 Pro ON <2024	Dject Descrippe of Work 2024 BOCC 671,231 671,231 Dject Descrippe of Work 2024	2025 ription: OC	PORTATION Fis 2026 ALA/MARIC 2025/2026 PORTATION Fis	UPWP N PLANNIN cal Year 2027 DN URBAN UPWP N PLANNIN cal Year	AREA FY 2	>2028 >2028 	803,399 Length: 0.000 All Years 1,570,215 1,570,215
Item: 439331 3 Totals Item Number: 439331 4 District: 05	803,399 Pro ON <2024 ON COUNTY 898,984 898,984 Pro ON <2024	Dject Descrippe of Work 2024 BOCC 671,231 671,231 Dject Descrippe of Work 2024	2025 ription: OC ork: TRANS	2023/2024 SPORTATION Fis 2026 ALA/MARIC 2025/2026 SPORTATION Fis 2026	UPWP N PLANNIN cal Year 2027 DN URBAN UPWP N PLANNIN cal Year 2027	AREA FY 2	>2028 >2028 	803,399 E Length: 0.000 All Years 1,570,215 1,570,215 E Length: 0.000
Item: 439331 3 Totals Item Number: 439331 4 District: 05	803,399 Pro ON <2024 ON COUNTY 898,984 898,984 Pro ON <2024 NCY NOT AV	Dject Descrippe of Work 2024 BOCC 671,231 671,231 Dject Descrippe of Work 2024	2025 ription: OC ork: TRANS	2023/2024 SPORTATION Fis 2026 ALA/MARIC 2025/2026 SPORTATION Fis 2026 73 683,3	UPWP N PLANNIN cal Year 2027 ON URBAN UPWP N PLANNIN cal Year 2027	AREA FY 2	>2028 >2028 	803,399 Length: 0.000 All Years 1,570,219 1,570,219 Length: 0.000 All Years 1,359,839
Item: 439331 3 Totals Item Number: 439331 4 District: 05	803,399 Pro ON <2024 ON COUNTY 898,984 898,984 Pro ON <2024 NCY NOT AV	Dject Descrippe of Work 2024 BOCC 671,231 671,231 Dject Descrippe of Work 2024	2025 ription: OC ork: TRANS	2023/2024 SPORTATION Fis 2026 ALA/MARIC 2025/2026 SPORTATION Fis 2026 73 683,3	UPWP N PLANNIN cal Year 2027 ON URBAN UPWP N PLANNIN cal Year 2027	AREA FY 2	>2028 >2028 	803,399 Length: 0.000 All Years 1,570,219 1,570,219
Item: 439331 3 Totals Item Number: 439331 4 District: 05 County: MARIC Phase / Responsible Agency PLANNING / MANAGED BY MARI Fund PL-METRO PLAN (85% Code: FA; 15% OTHER) Item: 439331 4 Totals Item Number: 439331 5 District: 05 County: MARIC Phase / Responsible Agency PLANNING / RESPONSIBLE AGE Fund PL-METRO PLAN (85% Code: FA; 15% OTHER) Item: 439331 5 Totals	803,399 Pro ON <2024 ON COUNTY 898,984 898,984 Pro ON <2024 NCY NOT AV	Dject Descri Type of Wo 2024 BOCC 671,231 671,231 Dject Descri Type of Wo 2024 AILABLE	2025 ription: OC ork: TRANS 2025 676,4 676,4	2023/2024 SPORTATION Fis 2026 ALA/MARIC 2025/2026 SPORTATION Fis 2026 73 683,3 683,3	UPWP N PLANNIN cal Year 2027 DN URBAN UPWP N PLANNIN cal Year 2027	AREA FY 2	>2028 >2028 	803,399 Length: 0.000 All Years 1,570,219 1,570,219 Length: 0.000 All Years 1,359,839
Item: 439331 3 Totals Item Number: 439331 4 District: 05 County: MARIC Phase / Responsible Agency PLANNING / MANAGED BY MARIC Fund PL-METRO PLAN (85% Code: FA; 15% OTHER) Item: 439331 4 Totals Item Number: 439331 5 District: 05 County: MARIC Phase / Responsible Agency PLANNING / RESPONSIBLE AGE Fund PL-METRO PLAN (85% Code: FA; 15% OTHER)	803,399 Pro ON <2024 ON COUNTY 898,984 898,984 Pro ON <2024 NCY NOT AV	Dject Descri Type of Wo 2024 BOCC 671,231 671,231 Dject Descri Type of Wo 2024 AILABLE	2025 ription: OC ork: TRANS 2025 676,4 676,4	2023/2024 SPORTATION Fis 2026 ALA/MARIC 2025/2026 SPORTATION Fis 2026 73 683,3 73 683,3 ALA/MARIC	UPWP N PLANNIN cal Year 2027 DN URBAN UPWP N PLANNIN cal Year 2027 66 66 DN URBAN	AREA FY 2	>2028 >2028 	803,399 Length: 0.000 All Years 1,570,219 1,570,219 Length: 0.000 All Years 1,359,839
Item: 439331 3 Totals Item Number: 439331 4 District: 05	803,399 Pro ON <2024 ON COUNTY 898,984 898,984 Pro ON <2024 NCY NOT AV	Dject Description 2024 BOCC 671,231 671,231 Dject Description 2024 AILABLE Dject Description	2025 ription: OC ork: TRANS 2025 676,4 676,4 ription: OC	2023/2024 SPORTATION Fis 2026 ALA/MARIC 2025/2026 SPORTATION Fis 2026 73 683,3 73 683,3 ALA/MARIC 2027/2028	UPWP N PLANNIN cal Year 2027 ON URBAN UPWP N PLANNIN cal Year 2027 666 660 ON URBAN UPWP	AREA FY 2 AREA FY 2 AREA FY 2	>2028	803,399 Length: 0.000 All Years 1,570,219 1,570,219 Length: 0.000 All Years 1,359,839 1,359,839
Item: 439331 3 Totals Item Number: 439331 4 District: 05 County: MARIC Phase / Responsible Agency PLANNING / MANAGED BY MARI Fund PL-METRO PLAN (85% Code: FA; 15% OTHER) Item: 439331 4 Totals Item Number: 439331 5 District: 05 County: MARIC Phase / Responsible Agency PLANNING / RESPONSIBLE AGE Fund PL-METRO PLAN (85% Code: FA; 15% OTHER) Item: 439331 5 Totals	803,399 Pro ON <2024 ON COUNTY 898,984 898,984 Pro ON <2024 NCY NOT AV	Dject Description 2024 BOCC 671,231 671,231 Dject Description 2024 AILABLE Dject Description	2025 ription: OC ork: TRANS 2025 676,4 676,4 ription: OC	2023/2024 SPORTATION Fis 2026 ALA/MARIC 2025/2026 SPORTATION Fis 2026 73 683,3 73 683,3 ALA/MARIC	UPWP N PLANNIN cal Year 2027 ON URBAN UPWP N PLANNIN cal Year 2027 666 660 ON URBAN UPWP	AREA FY 2 AREA FY 2 AREA FY 2	>2028	803,399 Length: 0.000 All Years 1,570,219 1,570,219 Length: 0.000 All Years 1,359,839 1,359,839
Item: 439331 3 Totals Item Number: 439331 4 District: 05	803,399 Pro ON <2024 ON COUNTY 898,984 898,984 Pro ON <2024 NCY NOT AV	Dject Description 2024 BOCC 671,231 671,231 Dject Description 2024 AILABLE Dject Description	2025 ription: OC ork: TRANS 2025 676,4 676,4 ription: OC	2023/2024 EPORTATION Fis 2026 ALA/MARIC 2025/2026 EPORTATION Fis 2026 73 683,3 73 683,3 ALA/MARIC 2027/2028 EPORTATION	UPWP N PLANNIN cal Year 2027 DN URBAN UPWP N PLANNIN cal Year 2027 66 66 DN URBAN UPWP N PLANNIN	AREA FY 2 AREA FY 2 AREA FY 2	>2028	803,399 Length: 0.000 All Years 1,570,219 1,570,219 Length: 0.000 All Years 1,359,839
Item: 439331 3 Totals Item Number: 439331 4 District: 05	803,399 Pro ON <2024 ON COUNTY 898,984 898,984 Pro ON <2024 NCY NOT AV Pro ON	Dject Description 2024 BOCC 671,231 671,231 Dject Description 2024 AILABLE Dject Description	2025 ription: OC ork: TRANS 2025 676,4 676,4 ription: OC	2023/2024 EPORTATION Fis 2026 ALA/MARIC 2025/2026 EPORTATION Fis 2026 73 683,3 73 683,3 ALA/MARIC 2027/2028 EPORTATION	UPWP N PLANNIN cal Year 2027 ON URBAN UPWP N PLANNIN cal Year 2027 666 660 ON URBAN UPWP	AREA FY 2 AREA FY 2 AREA FY 2	>2028	803,399 Length: 0.000 All Years 1,570,219 1,570,219 Length: 0.000 All Years 1,359,839 1,359,839

Fund PL-METRO PLAN (85% Code: FA; 15% OTHER)					683,366			1,366,732
Item: 439331 6 Totals					683,366	-		1,366,732
Project Totals	4,107,664				683,366	683,366		7,505,466
			IAINTENANC					
Item Number: 413615 3		Proj	ect Descript	ion: LIGHT	ING AGREE	MENTS		
District: 05 County:	MARION		Type of Wor	k: LIGHTIN	G		Project	Length: 0.000
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Dhara / Dannanailela Amana.	10004	0004	0005		l Year	0000	- 0000	All Vacus
Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT			2025	2026	2027	2028	>2028	All Years
Fund D-UNRESTRICTED	/ WANAGED	וטטו זמ						
Code: STATE PRIMARY	2,688,126	441,220	454,457	468,088	487,617			4,539,50
DDR-DISTRICT								
DEDICATED REVENUE	3,169,391							3,169,39
Phase: BRDG/RDWY/CONTRACT MAINT Totals	5,857,517	441,220	454,457	468,088	487,617			7,708,899
Item: 413615 3 Totals	5,857,517			-				7,708,899
Project Totals	5,857,517			468,088	-			7,708,899
Item Number: 418107 1		Projec	t Descriptio	n: MARION	PRIMARY I	N-HOUSE		
District: 05 County: MARI	ON	Type of \	Nork: ROUTI	NF MAINTE	NANCE		Project	Length: 0.000
	0.1	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,						
				Fisca	l Year			
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years
BRDG/RDWY/CONTRACT MAINT	/ MANAGED	BY FDOT						
Fund D-UNRESTRICTED	40.050.500	4 004 070	4 004 070	4 004 070	4 004 070	4 704 070		
Code: STATE PRIMARY	43,353,588	1,831,973	1,831,973	1,831,973	1,831,973	1,781,973		52,463,45
Maria 440407 4 Takala	40 050 500	4 004 070	4 004 070	4 004 070	4 004 070	4 704 070		EQ 400 4E
Item: 418107 1 Totals	-,,				1,831,973			
Item: 418107 1 Totals Project Totals	-,,					1,781,973 1,781,973		52,463,453 52,463,453
Project Totals	-,,	1,831,973	1,831,973	1,831,973	1,831,973	1,781,973		
Project Totals Item Number: 442738 1	43,353,588	1,831,973 Pr	1,831,973 oject Descri	1,831,973 ption: CITY	1,831,973 OF OCALA	1,781,973		52,463,45
Project Totals Item Number: 442738 1	43,353,588	1,831,973 Pr	1,831,973	1,831,973 ption: CITY	1,831,973 OF OCALA	1,781,973		52,463,45
Project Totals Item Number: 442738 1	43,353,588	1,831,973 Pr	1,831,973 oject Descri	1,831,973 ption: CITY NE MAINTE	1,831,973 OF OCALA	1,781,973		52,463,45
Project Totals Item Number: 442738 1 District: 05 County: MARI	43,353,588 ON	1,831,973 Pr Type of \	1,831,973 roject Descri Work: ROUT	1,831,973 ption: CITY NE MAINTE	1,831,973 OF OCALAENANCE	1,781,973	Project	52,463,453 Length: 0.000
Project Totals Item Number: 442738 1 District: 05 County: MARI Phase / Responsible Agency	43,353,588 ON <2024	1,831,973 Pr Type of \ 2024	1,831,973 roject Descri Nork: ROUT	1,831,973 ption: CITY NE MAINTE	1,831,973 OF OCALAENANCE	1,781,973		52,463,45
Project Totals Item Number: 442738 1 District: 05 County: MARI Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT	43,353,588 ON <2024	1,831,973 Pr Type of \ 2024	1,831,973 roject Descri Nork: ROUT	1,831,973 ption: CITY NE MAINTE	1,831,973 OF OCALAENANCE	1,781,973	Project	52,463,453 Length: 0.000
Project Totals Item Number: 442738 1 District: 05 County: MARI Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED	43,353,588 ON <2024 / MANAGED	1,831,973 Pri Type of \(\) 2024 BY CITY O	1,831,973 roject Descri Nork: ROUT	1,831,973 ption: CITY NE MAINTE	1,831,973 OF OCALA ENANCE I Year 2027	1,781,973 MOA 2028	Project	52,463,453 Length: 0.000
Project Totals Item Number: 442738 1 District: 05 County: MARI Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT	43,353,588 ON <2024	1,831,973 Pr Type of \ 2024 BY CITY O	1,831,973 roject Descri Work: ROUT	1,831,973 ption: CITY NE MAINTE	1,831,973 OF OCALAENANCE	1,781,973 MOA 2028	Project	52,463,45 Length: 0.000 All Years
Project Totals Item Number: 442738 1 District: 05 County: MARI Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY	43,353,588 ON <2024 / MANAGED 92,850	1,831,973 Pr Type of \ 2024 BY CITY O 50,000 50,000	1,831,973 roject Descri Work: ROUT	1,831,973 ption: CITY NE MAINTE	1,831,973 OF OCALA ENANCE I Year 2027 50,000	1,781,973 MOA	Project	52,463,453 Length: 0.000 All Years 192,856 192,856
Project Totals Item Number: 442738 1 District: 05 County: MARI Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 442738 1 Totals	43,353,588 ON <2024 / MANAGED 92,850 92,850	1,831,973 Pr Type of \ 2024 BY CITY O 50,000 50,000	1,831,973 roject Descri Work: ROUT	1,831,973 ption: CITY NE MAINTE	1,831,973 OF OCALAENANCE I Year 2027 50,000 50,000	1,781,973 MOA	Project	52,463,453 Length: 0.000
Project Totals Item Number: 442738 1 District: 05 County: MARI Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 442738 1 Totals Project Totals	43,353,588 ON <2024 / MANAGED 92,850 92,850	1,831,973 Pri Type of \(\) 2024 BY CITY O 50,000 50,000	1,831,973 roject Descri Work: ROUT	1,831,973 ption: CITY NE MAINTE Fisca 2026	1,831,973 OF OCALA ENANCE I Year 2027 50,000 50,000 50,000	1,781,973 MOA 2028	Project	52,463,453 Length: 0.000 All Years 192,856 192,856
Project Totals Item Number: 442738 1 District: 05 County: MARI Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 442738 1 Totals Project Totals Item Number: 446910 1	43,353,588 ON <2024 / MANAGED 92,850 92,850 92,850	1,831,973 Pri Type of V 2024 BY CITY O 50,000 50,000 Project Description	1,831,973 roject Descri Nork: ROUT	1,831,973 ption: CITY NE MAINTE Fisca 2026	1,831,973 OF OCALAENANCE I Year 2027 50,000 50,000 50,000	1,781,973 MOA 2028	Project	52,463,453 Length: 0.000 All Years 192,856 192,856
Project Totals Item Number: 442738 1 District: 05 County: MARI Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 442738 1 Totals Project Totals Item Number: 446910 1	43,353,588 ON <2024 / MANAGED 92,850 92,850 92,850	1,831,973 Pri Type of V 2024 BY CITY O 50,000 50,000 Project Description	1,831,973 roject Descri Work: ROUT	1,831,973 ption: CITY NE MAINTE Fisca 2026	1,831,973 OF OCALAENANCE I Year 2027 50,000 50,000 50,000	1,781,973 MOA 2028	Project	52,463,453 Length: 0.000 All Years 192,856 192,856
Project Totals Item Number: 442738 1 District: 05 County: MARI Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 442738 1 Totals Project Totals Item Number: 446910 1	43,353,588 ON <2024 / MANAGED 92,850 92,850 92,850	1,831,973 Pri Type of V 2024 BY CITY O 50,000 50,000 Project Description	1,831,973 roject Descri Work: ROUT	1,831,973 ption: CITY NE MAINTE Fisca 2026 SET MAINTE	1,831,973 OF OCALAENANCE I Year 2027 50,000 50,000 50,000	1,781,973 MOA 2028	Project	52,463,453 Length: 0.000 All Years 192,856 192,856
Project Totals Item Number: 442738 1 District: 05 County: MARI Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 442738 1 Totals Project Totals Item Number: 446910 1 District: 05 County: MARI Phase / Responsible Agency	43,353,588 ON <2024 / MANAGED 92,850 92,850 92,850 FON	1,831,973 Pr Type of \(\) 2024 BY CITY O 50,000 50,000 Project Desc Type of \(\)	1,831,973 roject Descri Nork: ROUT	1,831,973 ption: CITY NE MAINTE Fisca 2026 SET MAINTE	1,831,973 OF OCALAENANCE I Year 2027 50,000 50,000 ENANCE MANCE I Year	1,781,973 MOA 2028 ARION COU	Project	52,463,453 Length: 0.000 All Years 192,856 192,856
Project Totals Item Number: 442738 1 District: 05 County: MARI Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 442738 1 Totals Project Totals Item Number: 446910 1 District: 05 County: MARI Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT	43,353,588 ON <2024 / MANAGED 92,850 92,850 92,850 FON	1,831,973 Pr Type of \(\) 2024 BY CITY O 50,000 50,000 Project Desc Type of \(\)	1,831,973 roject Descri Nork: ROUT	1,831,973 ption: CITY NE MAINTE Fisca 2026 SET MAINTE NE MAINTE	1,831,973 OF OCALA ENANCE I Year 2027 50,000 50,000 ENANCE MA	1,781,973 MOA 2028 ARION COU	Project >2028 NTY Project	52,463,453 Length: 0.000 All Years 192,856 192,856
Project Totals Item Number: 442738 1 District: 05 County: MARI Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 442738 1 Totals Project Totals Item Number: 446910 1 District: 05 County: MARI Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED	43,353,588 ON <2024 / MANAGED 92,850 92,850 92,850 FON <2024 / MANAGED	1,831,973 Pr Type of \(\) 2024 BY CITY O 50,000 50,000 Toject Deservice Type of \(\) 2024 BY FDOT	1,831,973 roject Descri Work: ROUT	1,831,973 ption: CITY NE MAINTE Fisca 2026 SET MAINTE NE MAINTE Fisca 2026	1,831,973 OF OCALAENANCE I Year 2027 50,000 50,000 ENANCE MARKET	1,781,973 AMOA 2028 ARION COU	Project >2028 NTY Project	52,463,453 Length: 0.000 All Years 192,856 192,856 192,856 Length: 0.000 All Years
Project Totals Item Number: 442738 1 District: 05 County: MARI Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 442738 1 Totals Project Totals Item Number: 446910 1 District: 05 County: MARI Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY	43,353,588 ON <2024 / MANAGED 92,850 92,850 92,850 FON <2024 / MANAGED 7,122,501	1,831,973 Pr Type of \(\) 2024 BY CITY O 50,000 50,000 Project Desc Type of \(\) 2024 BY FDOT 1,611,043	1,831,973 roject Descri Nork: ROUTI 2025 F OCALA cription: ASS Nork: ROUTI 2025	1,831,973 ption: CITY NE MAINTE Fisca 2026 EET MAINTE NE MAINTE Fisca 2026	1,831,973 OF OCALAENANCE I Year 2027 50,000 50,000 ENANCE MAENANCE I Year 2027 2,371,820	1,781,973 AMOA 2028 ARION COU 2028	Project >2028 NTY Project	52,463,453 Length: 0.000 All Years 192,856 192,856 192,856 All Years 16,820,826
Project Totals Item Number: 442738 1 District: 05 County: MARI Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 442738 1 Totals Project Totals Item Number: 446910 1 District: 05 County: MARI Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 446910 1 Totals	43,353,588 ON <2024 / MANAGED 92,850 92,850 92,850 FON <2024 / MANAGED 7,122,501 7,122,501	1,831,973 Pr Type of \(\) 2024 BY CITY O 50,000 50,000 Project Desc Type of \(\) 2024 BY FDOT 1,611,043 1,611,043	1,831,973 roject Descri Nork: ROUT	1,831,973 ption: CITY NE MAINTE Fisca 2026 SET MAINTE NE MAINTE Fisca 2026 2,371,820 2,371,820	1,831,973 OF OCALA ENANCE I Year 2027 50,000 50,000 ENANCE I Year 2027 2,371,820 2,371,820	1,781,973 MOA 2028 2028 971,820 971,820	Project >2028 NTY Project	52,463,453 Length: 0.000 All Years 192,856 192,856 192,856 192,856 192,856 192,856 192,856 192,856
Project Totals Item Number: 442738 1 District: 05 County: MARI Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 442738 1 Totals Project Totals Item Number: 446910 1 District: 05 County: MARI Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY	43,353,588 ON <2024 / MANAGED 92,850 92,850 92,850 FON <2024 / MANAGED 7,122,501	1,831,973 Pr Type of \(\) 2024 BY CITY O 50,000 50,000 Project Desc Type of \(\) 2024 BY FDOT 1,611,043 1,611,043 1,611,043	1,831,973 roject Descri Nork: ROUT	1,831,973 ption: CITY NE MAINTE Fisca 2026 SET MAINTE NE MAINTE Pisca 2026 2,371,820 2,371,820 2,371,820 2,371,820	1,831,973 OF OCALAENANCE I Year 2027 50,000 50,000 ENANCE MAENANCE I Year 2027 2,371,820	1,781,973 MOA 2028 2028 971,820 971,820	Project >2028 NTY Project	52,463,453 Length: 0.000 All Years 192,856 192,856 192,856 All Years 16,820,826
Project Totals Item Number: 442738 1 District: 05 County: MARI Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 442738 1 Totals Project Totals Item Number: 446910 1 District: 05 County: MARI Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 446910 1 Totals Project Totals	43,353,588 ON <2024 / MANAGED 92,850 92,850 92,850 FON <2024 / MANAGED 7,122,501 7,122,501 7,122,501	1,831,973 Pr Type of \(\) 2024 BY CITY O 50,000 50,000 70ject Desc Type of \(\) 2024 BY FDOT 1,611,043 1,611,043 F	1,831,973 roject Descri Work: ROUTI 2025 F OCALA cription: ASS Work: ROUTI 2025 2,371,820 2,371,820 2,371,820 2,371,820 1,271,820 2,371,820	1,831,973 ption: CITY NE MAINTE Fisca 2026 EET MAINTE NE MAINTE AUGUST 2026 2,371,820 2,371,820 N	1,831,973 OF OCALA ENANCE I Year 2027 50,000 50,000 50,000 ENANCE MA ENANCE I Year 2027 2,371,820 2,371,820 2,371,820	1,781,973 MOA 2028 ARION COU 2028 971,820 971,820 971,820	Project >2028 NTY Project	52,463,45 Length: 0.000 All Years 192,85 192,85 192,85 Length: 0.000 All Years 16,820,82 16,820,82
Project Totals Item Number: 442738 1 District: 05 County: MARI Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 442738 1 Totals Project Totals Item Number: 446910 1 District: 05 County: MARI Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 446910 1 Totals Project Totals	43,353,588 ON <2024 / MANAGED 92,850 92,850 92,850 FON <2024 / MANAGED 7,122,501 7,122,501 7,122,501	1,831,973 Pr Type of \(\) 2024 BY CITY O 50,000 50,000 70ject Desc Type of \(\) 2024 BY FDOT 1,611,043 1,611,043 F	1,831,973 roject Descri Vork: ROUTI 2025 F OCALA cription: ASS Vork: ROUTI 2025 2,371,820 2,371,820 2,371,820 cription: MA	1,831,973 ption: CITY NE MAINTE Fisca 2026 EET MAINTE NE MAINTE AUGUST 2,371,820 2,371,820 N RION-MARI	1,831,973 OF OCALA ENANCE I Year 2027 50,000 50,000 50,000 ENANCE MA ENANCE I Year 2027 2,371,820 2,371,820 ON CO AIR	1,781,973 AMOA 2028 ARION COU 2028 971,820 971,820 971,820	Project >2028 NTY Project	52,463,45 Length: 0.000 All Years 192,85 192,85 192,85 Length: 0.000 All Years 16,820,82 16,820,82
Project Totals Item Number: 442738 1 District: 05 County: MARI Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 442738 1 Totals Project Totals Item Number: 446910 1 District: 05 County: MARI Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 446910 1 Totals Project Totals Project Totals	43,353,588 ON <2024 / MANAGED 92,850 92,850 92,850 FON <2024 / MANAGED 7,122,501 7,122,501 7,122,501 F	1,831,973 Pri Type of \(\) 2024 BY CITY O 50,000 50,000 Project Desc Type of \(\) 2024 BY FDOT 1,611,043 1,611,043 1,611,043 FProject Des	1,831,973 roject Descri Nork: ROUTI 2025 F OCALA cription: ASS Nork: ROUTI 2025 2,371,820 2,371,820 2,371,820 cription: MA	1,831,973 ption: CITY NE MAINTE Fisca 2026 SET MAINTE NE MAINTE Pisca 2026 2,371,820 2,371,820 N RION-MARI IPROVEME	1,831,973 OF OCALA ENANCE I Year 2027 50,000 50,000 ENANCE I Year 2027 2,371,820 2,371,820 0,371,820 ON CO AIR NTS	1,781,973 MOA 2028 ARION COU 2028 971,820 971,820 971,820 PORT RUN'	Project >2028 NTY Project >2028	52,463,45 Length: 0.000 All Years 192,85 192,85 192,85 192,85 192,85 16,820,82 16,820,82 16,820,82
Project Totals Item Number: 442738 1 District: 05 County: MARI Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 442738 1 Totals Project Totals Item Number: 446910 1 District: 05 County: MARI Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 446910 1 Totals Project Totals	43,353,588 ON <2024 / MANAGED 92,850 92,850 92,850 FON <2024 / MANAGED 7,122,501 7,122,501 7,122,501 F	1,831,973 Pri Type of \(\) 2024 BY CITY O 50,000 50,000 Project Desc Type of \(\) 2024 BY FDOT 1,611,043 1,611,043 1,611,043 FProject Des	1,831,973 roject Descri Vork: ROUTI 2025 F OCALA cription: ASS Vork: ROUTI 2025 2,371,820 2,371,820 2,371,820 cription: MA	1,831,973 ption: CITY NE MAINTE Fisca 2026 SET MAINTE NE MAINTE Pisca 2026 2,371,820 2,371,820 N RION-MARI IPROVEME	1,831,973 OF OCALA ENANCE I Year 2027 50,000 50,000 ENANCE I Year 2027 2,371,820 2,371,820 0,371,820 ON CO AIR NTS	1,781,973 MOA 2028 ARION COU 2028 971,820 971,820 971,820 PORT RUN'	Project >2028 NTY Project >2028	52,463,45 Length: 0.000 All Years 192,85 192,85 192,85 Length: 0.000 All Years 16,820,82 16,820,82

3 - 7	<2024	2024	2025	2026	2027	2028	>2028	All Years
CAPITAL / RESPONSIBLE AGENO	Y NOT AV	AILABLE						
Fund DDR-DISTRICT								
Code: DEDICATED REVENUE				350,000				350,00
LF-LOCAL FUNDS				87,500				87,50
Phase: CAPITAL Totals				437,500				437,50
Item: 438417 1 Totals				437,500				437,50
Project Totals				437,500				437,50
		1	'	,				
Item Number: 438427 1 District: 05 County: MARION		-	ription: MARIC (: AVIATION PF					: Length: 0.000
				Fisca	l Year			
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years
CAPITAL / RESPONSIBLE AGENC	Y NOT AV	AILABLE						
Fund Code: DPTO-STATE - PTO			200,000					200,00
FAA-FEDERAL AVIATION								
ADMIN			2,250,000					2,250,000
LF-LOCAL FUNDS			50,000					50,00
Phase: CAPITAL Totals			2,500,000					2,500,00
Item: 438427 1 Totals			2,500,000					2,500,00
Project Totals			2,500,000					2,500,00
Froject Totals			2,300,000					2,300,00
Di	10004	2004	000=	Fisca		2000		A 11 37
	<2024	2024	2025	Fisca 2026	l Year 2027	2028	>2028	All Years
CAPITAL / MANAGED BY CITY OF		2024	2025			2028	>2028	All Years
		2024	2025		2027	2028	>2028	
CAPITAL / MANAGED BY CITY OF Fund DDR-DISTRICT Code: DEDICATED REVENUE FAA-FEDERAL AVIATION		2024	2025	520,000	2027	2028	>2028	520,00
CAPITAL / MANAGED BY CITY OF Fund DDR-DISTRICT Code: DEDICATED REVENUE FAA-FEDERAL AVIATION ADMIN		2024	2025	520,000 5,850,000	2027	2028	>2028	520,000 5,850,000
CAPITAL / MANAGED BY CITY OF Fund DDR-DISTRICT Code: DEDICATED REVENUE FAA-FEDERAL AVIATION		2024	2025	520,000	2027	2028	>2028	520,000 5,850,000
CAPITAL / MANAGED BY CITY OF Fund DDR-DISTRICT Code: DEDICATED REVENUE FAA-FEDERAL AVIATION ADMIN		2024	2025	520,000 5,850,000 130,000	2027	2028	>2028	520,000 5,850,000 130,000
CAPITAL / MANAGED BY CITY OF Fund DDR-DISTRICT Code: DEDICATED REVENUE FAA-FEDERAL AVIATION ADMIN LF-LOCAL FUNDS Phase: CAPITAL Totals		2024	2025	520,000 5,850,000 130,000 6,500,000	2027	2028	>2028	520,000 5,850,000 130,000 6,500,000
CAPITAL / MANAGED BY CITY OF Fund DDR-DISTRICT Code: DEDICATED REVENUE FAA-FEDERAL AVIATION ADMIN LF-LOCAL FUNDS Phase: CAPITAL Totals Item: 438477 1 Totals		2024	2025	520,000 5,850,000 130,000 6,500,000 6,500,000	2027	2028	>2028	520,00 5,850,00 130,00 6,500,00 6,500,00
CAPITAL / MANAGED BY CITY OF Fund DDR-DISTRICT Code: DEDICATED REVENUE FAA-FEDERAL AVIATION ADMIN LF-LOCAL FUNDS Phase: CAPITAL Totals	OCALA			520,000 5,850,000 130,000 6,500,000 6,500,000	2027			520,000 5,850,000 130,000 6,500,000 6,500,000
CAPITAL / MANAGED BY CITY OF Fund DDR-DISTRICT Code: DEDICATED REVENUE FAA-FEDERAL AVIATION ADMIN LF-LOCAL FUNDS Phase: CAPITAL Totals Item: 438477 1 Totals Project Totals Item Number: 440780 1 District: 05 County: MARION	Ty	Project Des	scription: MAF R c: AVIATION PF	520,000 5,850,000 130,000 6,500,000 6,500,000 6,500,000 RION-OCALA EHABILITAT RESERVATIO	A INTL AI TION ON PRO	RFIELD PA	VEMENT	520,000 5,850,000 130,000 6,500,000 6,500,000 6,500,000 t Length: 0.000
CAPITAL / MANAGED BY CITY OF Fund DDR-DISTRICT Code: DEDICATED REVENUE FAA-FEDERAL AVIATION ADMIN LF-LOCAL FUNDS Phase: CAPITAL Totals Item: 438477 1 Totals Project Totals Item Number: 440780 1 District: 05 County: MARION Phase / Responsible Agency	Ty	Project Des	scription: MAR	520,000 5,850,000 130,000 6,500,000 6,500,000 8ION-OCALA EHABILITAT RESERVATIO	A INTL AI TION ON PRO	RFIELD PA	VEMENT	520,00 5,850,00 130,00 6,500,00 6,500,00 6,500,00
CAPITAL / MANAGED BY CITY OF Fund DDR-DISTRICT Code: DEDICATED REVENUE FAA-FEDERAL AVIATION ADMIN LF-LOCAL FUNDS Phase: CAPITAL Totals Item: 438477 1 Totals Project Totals Item Number: 440780 1 District: 05 County: MARION Phase / Responsible Agency CAPITAL / MANAGED BY CITY OF	Ty	Project Des	scription: MAF R c: AVIATION PF	520,000 5,850,000 130,000 6,500,000 6,500,000 6,500,000 RION-OCALA EHABILITAT RESERVATIO	A INTL AI TION ON PRO	RFIELD PA	VEMENT	520,00 5,850,00 130,00 6,500,00 6,500,00 6,500,00
CAPITAL / MANAGED BY CITY OF Fund DDR-DISTRICT Code: FAA-FEDERAL AVIATION ADMIN LF-LOCAL FUNDS Phase: CAPITAL Totals Item: 438477 1 Totals Project Totals Item Number: 440780 1 District: 05 County: MARION Phase / Responsible Agency	Ty	Project Des	scription: MAF R c: AVIATION PF	520,000 5,850,000 130,000 6,500,000 6,500,000 EHABILITAT RESERVATIO Fisca 2026	A INTL AI TION ON PRO	RFIELD PA	VEMENT	520,000 5,850,000 130,000 6,500,000 6,500,000 E Length: 0.000
CAPITAL / MANAGED BY CITY OF Fund DDR-DISTRICT Code: DEDICATED REVENUE FAA-FEDERAL AVIATION ADMIN LF-LOCAL FUNDS Phase: CAPITAL Totals Item: 438477 1 Totals Project Totals Item Number: 440780 1 District: 05 County: MARION Phase / Responsible Agency CAPITAL / MANAGED BY CITY OF Fund DDR-DISTRICT	Ty	Project Des	scription: MAF R x: AVIATION PF	520,000 5,850,000 130,000 6,500,000 6,500,000 8,500,000 RESERVATION Fisca 2026	A INTL AI TION ON PRO	RFIELD PA	VEMENT	520,000 5,850,000 130,000 6,500,000 6,500,000 t Length: 0.000 All Years
CAPITAL / MANAGED BY CITY OF Fund DDR-DISTRICT Code: DEDICATED REVENUE FAA-FEDERAL AVIATION ADMIN LF-LOCAL FUNDS Phase: CAPITAL Totals Item: 438477 1 Totals Project Totals Item Number: 440780 1 District: 05 County: MARION Phase / Responsible Agency CAPITAL / MANAGED BY CITY OF Fund Code: DDR-DISTRICT DEDICATED REVENUE LF-LOCAL FUNDS	Ty	Project Des	Scription: MAFR R R 2025 1,000,000 250,000	520,000 5,850,000 130,000 6,500,000 6,500,000 RION-OCALA EHABILITAT RESERVATION Fisca 2026	A INTL AI TION ON PRO	RFIELD PA	VEMENT	520,00 5,850,00 130,00 6,500,00 6,500,00 ct Length: 0.000 All Years 1,000,00 250,00
CAPITAL / MANAGED BY CITY OF Fund DDR-DISTRICT Code: DEDICATED REVENUE FAA-FEDERAL AVIATION ADMIN LF-LOCAL FUNDS Phase: CAPITAL Totals Item: 438477 1 Totals Project Totals Item Number: 440780 1 District: 05 County: MARION Phase / Responsible Agency CAPITAL / MANAGED BY CITY OF Fund DDR-DISTRICT Code: DEDICATED REVENUE LF-LOCAL FUNDS Phase: CAPITAL Totals	Ty	Project Des	2025 1,000,000 250,000 1,250,000	520,000 5,850,000 130,000 6,500,000 6,500,000 8,500,000 RION-OCALA EHABILITAT RESERVATION Fisca 2026	A INTL AI TION ON PRO	RFIELD PA	VEMENT	520,00 5,850,00 130,00 6,500,00 6,500,00 6,500,00 All Years 1,000,00 250,00 1,250,00
CAPITAL / MANAGED BY CITY OF Fund DDR-DISTRICT Code: DEDICATED REVENUE FAA-FEDERAL AVIATION ADMIN LF-LOCAL FUNDS Phase: CAPITAL Totals Item: 438477 1 Totals Project Totals Item Number: 440780 1 District: 05 County: MARION Phase / Responsible Agency CAPITAL / MANAGED BY CITY OF Fund DDR-DISTRICT Code: DEDICATED REVENUE LF-LOCAL FUNDS Phase: CAPITAL Totals Item: 440780 1 Totals	Ty	Project Des	Scription: MAFR R R Scription P Script	520,000 5,850,000 130,000 6,500,000 6,500,000 8ION-OCALA EHABILITAT RESERVATION Fisca 2026	A INTL AI TION ON PRO	RFIELD PA	VEMENT	520,00 5,850,00 130,00 6,500,00 6,500,00 6,500,00 All Years 1,000,00 250,00 1,250,00 1,250,00
CAPITAL / MANAGED BY CITY OF Fund DDR-DISTRICT Code: DEDICATED REVENUE FAA-FEDERAL AVIATION ADMIN LF-LOCAL FUNDS Phase: CAPITAL Totals Item: 438477 1 Totals Project Totals Item Number: 440780 1 District: 05 County: MARION Phase / Responsible Agency CAPITAL / MANAGED BY CITY OF Fund DDR-DISTRICT Code: DEDICATED REVENUE LF-LOCAL FUNDS Phase: CAPITAL Totals Item: 440780 1 Totals Project Totals	Ty	Project Des	2025 1,000,000 250,000 1,250,000 1,250,000	520,000 5,850,000 130,000 6,500,000 6,500,000 EION-OCALA EHABILITAT RESERVATION Fisca 2026	A INTL AITION ON PROJ	RFIELD PA	VEMENT Project	520,00 5,850,00 130,00 6,500,00 6,500,00 6,500,00 All Years 1,000,00 250,00 1,250,00 1,250,00
CAPITAL / MANAGED BY CITY OF Fund DDR-DISTRICT Code: DEDICATED REVENUE FAA-FEDERAL AVIATION ADMIN LF-LOCAL FUNDS Phase: CAPITAL Totals Item: 438477 1 Totals Project Totals Item Number: 440780 1 District: 05 County: MARION Phase / Responsible Agency CAPITAL / MANAGED BY CITY OF Fund DDR-DISTRICT Code: DEDICATED REVENUE LF-LOCAL FUNDS Phase: CAPITAL Totals Item: 440780 1 Totals	Ty <2024 FOCALA	Project Des	Scription: MAFR R R Scription P Script	520,000 5,850,000 130,000 6,500,000 6,500,000 EHABILITAT RESERVATIO Fisca 2026	A INTL AI TION ON PROJ I Year 2027	RFIELD PA	VEMENT Project >2028	520,00 5,850,00 130,00 6,500,00 6,500,00 6,500,00 Length: 0.000 250,00 1,250,00 1,250,00 1,250,00
CAPITAL / MANAGED BY CITY OF Fund DDR-DISTRICT Code: DEDICATED REVENUE FAA-FEDERAL AVIATION ADMIN LF-LOCAL FUNDS Phase: CAPITAL Totals Item: 438477 1 Totals Project Totals Item Number: 440780 1 District: 05 County: MARION Phase / Responsible Agency CAPITAL / MANAGED BY CITY OF Fund DDR-DISTRICT Code: DEDICATED REVENUE LF-LOCAL FUNDS Phase: CAPITAL Totals Item: 440780 1 Totals Project Totals Item: 440780 1 Totals Project Totals	Ty <2024 FOCALA	Project Des	2025 1,000,000 250,000 1,250,000 1,250,000 1,250,000	520,000 5,850,000 130,000 6,500,000 6,500,000 EHABILITAT RESERVATIO Fisca 2026	A INTL AITION ON PROD I Year 2027 OCALA II	RFIELD PA	VEMENT Project >2028	520,000 5,850,000 130,000 6,500,000 6,500,000 6,500,000

runa	DDR-DISTRICT	OCALA							
Code:	DEDICATED REVENUE		1,000,000						1,000,00
	LF-LOCAL FUNDS		250,000						250,00
	Phase: CAPITAL Totals		1,250,000						1,250,00
	Item: 444877 1 Totals		1,250,000						1,250,00
	Project Totals		1,250,000						1,250,00
Item N	umber: 448575 1		Project De	scription: M	ARION-OC	CALA INTL AF	RFF BUII	_DING	
District	t: 05 County: MARIO	N	Type of Wo	ork: AVIATIO	N SAFETY	PROJECT		Project	Length: 0.000
Dh	/ Danagasihla Assassas	10004	0004	0005		al Year	2028	- 0000	All Va aus
	/ Responsible Agency AL / RESPONSIBLE AGENO	-	2024	2025	2026	2027	2028	>2028	All Years
	DDR-DISTRICT	T NOT AVAI	LADLE						
	DEDICATED REVENUE					800,000			800,00
	LF-LOCAL FUNDS					200,000			200,00
	Phase: CAPITAL Totals					1,000,000			1,000,00
	Item: 448575 1 Totals					1,000,000			1,000,00
	Project Totals					1,000,000			1,000,00
						1,000,000			1,000,00
Item N	umber: 449774 1		Project De	scription: M	IARION CO	DUNTY AIRP	ORT HAI	NGAR	
		Tim	•	-					Longth, 0.000
District	t: 05 County : MARION	тур	e of work:	AVIATION R	EVENUE/C	PERATIONA	AL	Project	: Length: 0.000
					Fine.	al Vaar			
Dhaga (/ Decreasible Agency	<2024	2024	2025	2026	al Year 2027	2028	>2028	All Years
	/ Responsible Agency AL / RESPONSIBLE AGENO			2025	2026	2021	2026	>2026	All fears
	DDR-DISTRICT	T NOT AVAI	LADLE						
	DEDICATED REVENUE			1,237,596					1,237,59
	DPTO-STATE - PTO			762,404					762,40
	LF-LOCAL FUNDS			500,000					500,00
	Phase: CAPITAL Totals			2,500,000					2,500,00
	Item: 449774 1 Totals			2,500,000					2,500,00
	Project Totals								
	Project Totals			2,500,000					
Item Ni	•	Pr	oiect Desc	2,500,000		RION CO AIR	PORT TA	AXIWAYS	
	umber: 451472 1		•	2,500,000 ription: MAR	ION - MAF	RION CO AIR			2,500,00
Item Nu	umber: 451472 1		•	2,500,000 ription: MAR	ION - MAF	RION CO AIR			2,500,00
	umber: 451472 1		•	2,500,000 ription: MAR	ION - MAF RESERVAT	ION PROJE			2,500,00
District	umber: 451472 1 et: 05 County: MARION	Тур	e of Work:	2,500,000 ription: MAR	ION - MAF RESERVAT Fisc	ION PROJEC	СТ	Project	2,500,00
District	umber: 451472 1 tt: 05 County: MARION / Responsible Agency	Тур-	e of Work: /	2,500,000 ription: MAR AVIATION PF	ION - MAF RESERVAT	ION PROJE			2,500,00
District Phase / CAPITA	umber: 451472 1 t: 05 County: MARION / Responsible Agency	Тур-	e of Work: /	2,500,000 ription: MAR AVIATION PF	ION - MAF RESERVAT Fisc	ION PROJEC	СТ	Project	2,500,00
District Phase / CAPITA	umber: 451472 1 at: 05 County: MARION / Responsible Agency AL / MANAGED BY MARION DDR-DISTRICT	Typo <2024 N COUNTY B	2024 OARD OF	2,500,000 ription: MAR AVIATION PF 2025 COUNTY C	ION - MAF RESERVAT Fisc	ION PROJEC	СТ	Project	2,500,000 Length: 0.000
Phase / CAPITA Fund Code:	umber: 451472 1 at: 05 County: MARION / Responsible Agency AL / MANAGED BY MARION DDR-DISTRICT DEDICATED REVENUE	Тур-	e of Work: /	2,500,000 ription: MAR AVIATION PF 2025 COUNTY C	ION - MAF RESERVAT Fisc	ION PROJEC	СТ	Project	2,500,000 : Length: 0.000
Phase / CAPITA Fund Code:	umber: 451472 1 at: 05 County: MARION / Responsible Agency AL / MANAGED BY MARION DDR-DISTRICT	<2024 N COUNTY B 32,080	2024 OARD OF	2,500,000 ription: MAR AVIATION PF 2025 COUNTY C	ION - MAF RESERVAT Fisc	ION PROJEC	СТ	Project	2,500,000 : Length: 0.000 All Years 382,08
Phase / CAPITA Fund Code:	umber: 451472 1 at: 05 County: MARION / Responsible Agency AL / MANAGED BY MARION DDR-DISTRICT DEDICATED REVENUE FAA-FEDERAL AVIATION	<2024 N COUNTY B 32,080	2024 OARD OF 0 350,000	2,500,000 ription: MAR AVIATION PF 2025 COUNTY C	ION - MAF RESERVAT Fisc	ION PROJEC	СТ	Project	2,500,000 Length: 0.000 All Years 382,08 4,298,40
Phase / CAPITA Fund Code:	umber: 451472 1 at: 05 County: MARION / Responsible Agency AL / MANAGED BY MARION DDR-DISTRICT DEDICATED REVENUE FAA-FEDERAL AVIATION ADMIN	<2024 N COUNTY B 32,080 360,900 8,020	2024 OARD OF 0 350,000	2,500,000 ription: MAR AVIATION PF 2025 COUNTY C	ION - MAF RESERVAT	ION PROJEC	СТ	Project	2,500,000 Length: 0.000 All Years 382,08 4,298,40 95,52
Phase / CAPITA Fund Code:	umber: 451472 1 et: 05 County: MARION / Responsible Agency AL / MANAGED BY MARION DDR-DISTRICT DEDICATED REVENUE FAA-FEDERAL AVIATION ADMIN LF-LOCAL FUNDS	<2024 N COUNTY B 32,080 360,900 8,020 401,000	2024 OARD OF 0 350,000 3,937,500 87,500	2,500,000 ription: MAR AVIATION PF 2025 COUNTY C	ION - MAF RESERVAT	ION PROJEC	СТ	Project	2,500,000 Length: 0.000 All Years 382,08 4,298,40 95,52 4,776,00
Phase / CAPITA Fund Code:	umber: 451472 1 et: 05 County: MARION / Responsible Agency AL / MANAGED BY MARION DDR-DISTRICT DEDICATED REVENUE FAA-FEDERAL AVIATION ADMIN LF-LOCAL FUNDS Phase: CAPITAL Totals	<2024 N COUNTY B 32,080 360,900 8,020 401,000 401,000	2024 OARD OF (350,000 3,937,500 87,500 4,375,000	2,500,000 ription: MAR AVIATION PF 2025 COUNTY C	ION - MAF RESERVAT	ION PROJEC	СТ	Project	2,500,000 Length: 0.000 All Years 382,08 4,298,40 95,52 4,776,00 4,776,00
Phase / CAPITA Fund Code:	umber: 451472 1 It: 05 County: MARION / Responsible Agency AL / MANAGED BY MARION DDR-DISTRICT DEDICATED REVENUE FAA-FEDERAL AVIATION ADMIN LF-LOCAL FUNDS Phase: CAPITAL Totals Item: 451472 1 Totals	<2024 N COUNTY B 32,080 360,900 8,020 401,000 401,000	2024 OARD OF 0 350,000 3,937,500 87,500 4,375,000 4,375,000 4,375,000	2,500,000 ription: MAR AVIATION PF 2025 COUNTY C	ION - MAF RESERVAT Fisc 2026	ION PROJEC	СТ	Project	2,500,000 Length: 0.000 All Years 382,08 4,298,40 95,52 4,776,00 4,776,00
Phase / CAPITA Fund Code:	umber: 451472 1 It: 05 County: MARION / Responsible Agency AL / MANAGED BY MARION DDR-DISTRICT DEDICATED REVENUE FAA-FEDERAL AVIATION ADMIN LF-LOCAL FUNDS Phase: CAPITAL Totals Item: 451472 1 Totals	<2024 N COUNTY B 32,080 360,900 8,020 401,000 401,000	2024 OARD OF (350,000 3,937,500 87,500 4,375,000 4,375,000 6,375,000	2,500,000 ription: MAR AVIATION PF 2025 COUNTY C FLP: TRANS on: SUNTRA	Fisc 2026	al Year 2027	2028	Project	2,500,000 Length: 0.000 All Years 382,08 4,298,40 95,52 4,776,00 4,776,00 4,776,00
Phase / CAPITA Fund Code:	umber: 451472 1 at: 05 County: MARION / Responsible Agency AL / MANAGED BY MARION DDR-DISTRICT DEDICATED REVENUE FAA-FEDERAL AVIATION ADMIN LF-LOCAL FUNDS Phase: CAPITAL Totals Item: 451472 1 Totals Project Totals umber: 427188 2	32,080 360,900 8,020 401,000 401,000 Project	2024 OARD OF 0 350,000 3,937,500 87,500 4,375,000 4,375,000 6,375,000 Foot Descripti	2,500,000 ription: MAR AVIATION PF 2025 COUNTY C FLP: TRANS ROUTE	Fisc 2026	Al Year 2027 /MARION URETION 5307	2028	>2028 Project	2,500,000 Length: 0.000 All Years 382,08 4,298,40 95,52 4,776,00 4,776,00 4,776,00
Phase / CAPITA Fund Code:	umber: 451472 1 at: 05 County: MARION / Responsible Agency AL / MANAGED BY MARION DDR-DISTRICT DEDICATED REVENUE FAA-FEDERAL AVIATION ADMIN LF-LOCAL FUNDS Phase: CAPITAL Totals Item: 451472 1 Totals Project Totals umber: 427188 2 at: 05 County: MARION	32,080 360,900 8,020 401,000 401,000 Project	2024 OARD OF 0 350,000 3,937,500 87,500 4,375,000 4,375,000 For Description	2,500,000 ription: MAR AVIATION PF 2025 COUNTY C FLP: TRANS on: SUNTRA ROUTE prk: CAPITAL	Fisc 2026 IT N/OCALA/E FTA SEC	MARION URITION 5307	2028 RB.CAP/0	>2028 Project	2,500,000 Length: 0.000 All Years 382,08 4,298,40 95,52 4,776,00 4,776,00 4,776,00
Phase / CAPITA Fund Code:	umber: 451472 1 at: 05 County: MARION / Responsible Agency AL / MANAGED BY MARION DDR-DISTRICT DEDICATED REVENUE FAA-FEDERAL AVIATION ADMIN LF-LOCAL FUNDS Phase: CAPITAL Totals Item: 451472 1 Totals Project Totals umber: 427188 2 at: 05 County: MARION	32,080 360,900 8,020 401,000 401,000 Project	2024 OARD OF 0 350,000 3,937,500 87,500 4,375,000 4,375,000 For Description	2,500,000 ription: MAR AVIATION PF 2025 COUNTY C FLP: TRANS on: SUNTRA ROUTE prk: CAPITAL	Fisc 2026 IT N/OCALA/E FTA SEC	Al Year 2027 /MARION URETION 5307	2028 RB.CAP/0	>2028 Project	2,500,000 Length: 0.000 All Years 382,08 4,298,40 95,52 4,776,00 4,776,00 4,776,00
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Code: ADMINISTRATION	11,711,402			3,347,648				28,489,513
LF-LOCAL FUNDS	2,927,850					-		7,122,37
Phase: CAPITAL Totals					4,393,788			35,611,890
Item: 427188 2 Totals				4,184,560				35,611,890
Project Totals	14,639,252	3,795,518	3,985,295	4,184,560	4,393,788	4,613,477		35,611,890
Item Number: 442455 1 District: 05 County: MARIO	-	-	otion: MARIC	ASSISTANO	CE			t Length: 0.000
·	Г			Finns	I Va a n			
Dhasa / Dagmanaible Agamay	-2004	2024	2025		l Year 2027	2020	>2020	All Voors
Phase / Responsible Agency OPERATIONS / MANAGED BY OC	<2024	2024	2025	2026	2027	2028	>2028	All Years
	ALA		T				1	
Fund Code: DPTO-STATE - PTO	733,602	771,931	791,297	815,036	839,487			3,951,353
LF-LOCAL FUNDS	733,602							3,951,353
Phase: OPERATIONS Totals		1,543,862						7,902,706
Item: 442455 1 Totals				1,630,072				7,902,706
1.0 1.2.00 1 10.0.0	1, 101,201	1,010,002	., .,	1,000,012	1,010,011			1,002,100
Item Number: 442455 2 District: 05 County: MARIO	N T	ype of Wor	k: OPERATII		ED ROUTE		Projec	t Length: 0.000
				Fisca	l Year			
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years
OPERATIONS / MANAGED BY OC	ALA							'
Fund Code: DPTO-STATE - PTO						864,672		864,672
LF-LOCAL FUNDS						864,672		864,672
Phase: OPERATIONS Totals						1,729,344		1,729,344
Item: 442455 2 Totals						1,729,344		1,729,344
Project Totals		1,543,862	1 582 594	1,630,072	1,678,974			9,632,050
1 10,000 1000.	1, 101,201	1,010,002	., .,	1,000,012	1,010,011	.,. =0,0	1	7,002,000
Item Number: 442460 1 District: 05 County: MARION	-	•	on: MARION- RURAI :: OPERATIN	L TRANSPO	RTATION			1 t Length: 0.000
				Fisca	l Year			
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years
OPERATIONS / MANAGED BY MA	ARION COUN	ITY TRANS	SIT					
DU-STATE								
Fund PRIMARY/FEDERAL		000.040	007 440	005.050	002.000			2 200 404
Code: REIMB		909,849						3,806,193
LF-LOCAL FUNDS		909,849		· ·				3,806,193
Phase: OPERATIONS Totals		1,819,698	<u> </u>	1,930,518		+		7,612,386
Item: 442460 1 Totals		1,819,698		1,930,518				7,612,386
Project Totals		1,819,698		1,930,518	1,987,878			7,612,386
		MI	SCELLANEC	DUS				
Item Number: 244932 5 District: 05 County: MARIO		-	ription: BRII MA Mork: EMERG	TTHEW - MA	ARION	TO HURRI		t Length: 0.000
				Fisca	l Year			
Phase / Responsible Agency	<2024	2024	2025		2027	2028	>2028	All Years
MISCELLANEOUS / MANAGED B		ı		-	1	-		1 222
Fund								4.64
Code: -TOTAL OUTSIDE YEARS	4,646							4,646
Itom: 24/1932 5 Totals	1 616				1			1 64

4,646

Item: 244932 5 Totals

4,646

4,646							4,646	Project Totals	
	STRIAN	ARK PEDES	S STATE PA	R SPRING	iption: SILVE	oiect Descr	Pro	lh 400470 4	Idaas N
	 -			BRIDGES		, , - 0001		lumber: 426179 1	item Ni
ength: 0.000	Project Lo	N	STRUCTIC	EOUS CON	MISCELLAN	e of Work:	І Тур	ct: 05 County: MARION	District
			l Year	Fisca					
All Years	>2028	2028	2027	2026	2025	2024		/ Responsible Agency	
T	1					FDOT	ANAGED BY	MINARY ENGINEERING / M	
264,445							264,445	TALL-TRANSPORTATION: ALTS- <200K	
287,347							287,347	TALN-TRANSPORTATION ALTS- < 5K	
883,075							883,075	TALT-TRANSPORTATION ALTS- ANY AREA	
1,434,867								Phase: PRELIMINARY ENGINEERING Totals	
									06::
							FDOT	FRUCTION / MANAGED BY	
132,135						132,135		I CARM-CARB FOR SM. : URB. 5K - 49,999	
713,333						713,333		CARN-CARB FOR RURAL AREAS < 5K DIH-STATE IN-HOUSE	
5,140						5,140		PRODUCT SUPPORT	
624,454						624,454		TALL-TRANSPORTATION ALTS- <200K	
159,173						159,173		TALM-TAP AREA POP. 5K TO 50,000	
848,827						848,827		TALN-TRANSPORTATION ALTS- < 5K	
1,305,301						1,305,301		TALT-TRANSPORTATION ALTS- ANY AREA	
3,788,363						3,788,363		e: CONSTRUCTION Totals	Phase
							V ED OT	ONMENTAL / MANAGED D	END#56
		I					Y FDOT	ONMENTAL / MANAGED B TALT-TRANSPORTATION	
50,000							50,000	: ALTS- ANY AREA	
5,273,230								Item: 426179 1 Totals	
5,273,230						3,788,363		Project Totals	
	EV DCFCS	"GAP" 17 -		S-441/US-2 (PHASE II	on: US-301/U	t Descriptio	-	lumber: 452186 2	Item Nı
gth: 2.863MI	Project Len		HARGING	VEHICLE CI	ELECTRIC '	e of Work:	\ Ту <u>г</u>	ct: 05 County: MARION	District
			l Year	Fisca					
All Years	>2028	2028	2027	2026	2025	2024		/ Responsible Agency	
1	1				E	AVAILABL	GENCY NOT	ATIONS / RESPONSIBLE A	
1,500,000					1,500,000			GFEV-GEN. FUND EVEHICLE CHARG. PGM	
						LABLE	Y NOT AVAI	AL / RESPONSIBLE AGENO	CAPITA
900,000						900,000		GFEV-GEN. FUND EVEHICLE CHARG. PGM	Fund
2,400,000						900,000		Item: 452186 2 Totals	
2,400,000						900,000		Project Totals	
	137,298,911								

This site is maintained by the Office of Work Program and Budget, located at 605 Suwannee Street, MS 21, Tallahassee, Florida 32399.

For additional information please e-mail questions or comments to:
Federal Aid Management
Sean McAuliffe: Sean.McAuliffe@dot.state.fl.us Or call 850-414-4564

Reload STIP Selection Page

Office Home: Office of Work Program
Employee Portal

APPENDIX K: TIP Roll Forward Amendment Report								



Website: Ocalamariontpo.org

Transportation Improvement Program

Fiscal Years 2024 to 2028

Roll Forward Amendment

Approved September 26, 2023





















Ocala Marion Transportation Planning Organization 2710 East Silver Springs Boulevard • Ocala, FL 34470 • 352-438-2630

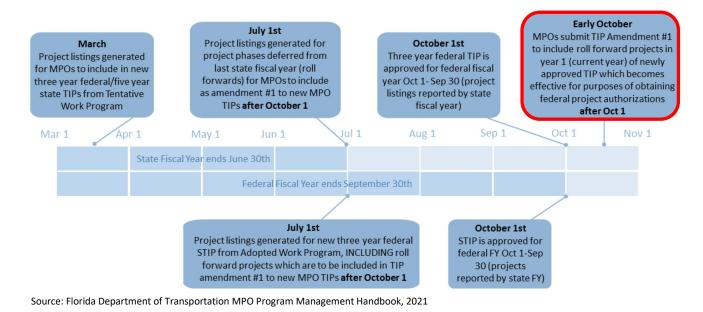
Roll Forward TIP Amendment

PURPOSE

The Fiscal Years (FY) 2024 to 2028 Transportation Improvement Program (TIP) was adopted by the Board on June 27, 2023. The purpose of the TIP Roll Forward Amendment is to ensure full consistency by October 1 each year between the Ocala/Marion County Transportation Planning Organization (TPO) Transportation Improvement Program (TIP) and the Florida Department of Transportation (FDOT) Work Program.

In some cases, project funding programmed in the previous fiscal year of the prior TIP document was not authorized and encumbered prior to June 30. These projects then roll-forward in the FDOT Work Program for year one (FY 2024), but not into the TPO's TIP to meet the timeline for annual adoption. As a result, the TPO's TIP must be amended each year to include roll-forward projects in the current fiscal year to ensure consistency with the FDOT Work Program. Hence, the process is called the Roll Forward TIP Amendment.

Unlike all other projects, Federal Transit Administration (FTA) projects to not automatically roll-forward in the FDOT Work Program. The TPO coordinates with SunTran to verify that project funding is appropriately accounted for in the Roll Forward TIP Amendment. The following graphic displays the Roll Forward process and all key milestones. Project phase acronym descriptions are provided at the last page of this document.



Roll Forward Summary

The following tables summarize roll forward projects for the FY 2024 to FY 2024 TIP. The table includes current FY 2024 TIP project funding, amount of funding rolled forward, and revised FY 2024 project funding.

Project FM #	Project Name	Work Type	Phase(s)	Current TIP FY 2024	Amount Rolled Forward	Revised TIP FY 2024
		Add Lanes and	PE	\$0	\$591	\$591
410674-3	SR 40 From East of CR 314 To East of CR 314A	Reconstruction	ROW	\$18,116,000	\$2,447,590	\$20,563,590
			Total:	\$18,116,000	\$2,447,590	\$20,563,590
427188-2	SunTran/Ocala/Marion Urban CAP/OPER. Fixed Route Section 5307	Capital for Fixed Route	САР	\$3,795,518	\$14,639,252	\$18,434,770
	CD 40.1		PE	\$0	\$1,168	\$1,168
433652-1	SR 40 Intersections at SW 40th Avenue and SW 27th Avenue	Add Turn Lane(s)	ROW	\$0	\$286,995	\$286,995
	Avenue		Total:	\$0	\$288,163	\$288,163
			CST	\$0	\$1,314	\$1,314
422661 1	US 441 from SR 40 to SR 40A (Broadway)	Troffic Operations	PE	\$0	\$7,860	\$7,860
433661-1	US 441 from SR 40 to SR 40A (Broadway)	Traffic Operations	RRU	\$0	\$27,327	\$27,327
			Total:	\$0	\$36,501	\$36,501
434408-1	SR 40 Fort Brooks Road from East of NE 10th Street Road to East of NE 145TH Avenue Road	Resurfacing	PE	\$0	\$2,684	\$2,684
434844-2	CR 42 at SE 182nd	Add Left Turn Lane	CST	\$0	\$20,633	\$20,633
435057-1	I-75 at CR 484, SR 326, CR 318	Lighting	PE	\$0	\$4,945	\$4,945
			PD&E	\$0	\$7,282	\$7,282
435209-1	I-75 at NW 49th Street from End of NW 49th Street	New Interchange	PE	\$0	\$9,858	\$9,858
455209-1	to End of NW 35th Street	New interchange	ROW	\$0	\$11,819,189	\$11,819,189
			Total:	\$0	\$11,836,329	\$11,836,329
435466-1	I-75 2 Locations	Landscaping	CST	\$0	\$51,689	\$51,689
435492-2	SR 40 Intersection Improvements at MLK Boulevard	Intersection	CST	\$0	\$9,380	\$9,380
435659-2	SR 200 at I-75 Left and Right Turn Lanes	Add Turn Lane(s)	CST	\$0	\$6,214	\$6,214

Project FM #	Project Name	Work Type	Phase(s)	Current TIP FY 2024	Amount Rolled Forward	Revised TIP FY 2024
		A 1 100	CST	\$0	\$477	\$477
435660-2	SR 326 from SR 326 Railroad Crossing to East of CR 25A (NW Gainesville Road)	Addition of Left Turn Lane	PE	\$0	\$1	\$1
	23A (IVVV Gainesville Road)	Lane	Total:	\$0	\$478	\$478
	175 0 IS A C C1400	170.0	CST	\$0	\$1,757	\$1,757
436361-1	ITS Operational Support, Marion County CMGC	ITS Communication	PE	\$0	\$9,029	\$9,029
	Contract	System	Total:	\$0	\$10,786	\$10,786
			CST	\$0	\$48,801	\$48,801
435686-1	SR 500 /US 441 @SE 98th Lane	Addition of Left Turn	PE	\$0	\$13,291	\$13,291
		Lane	Total:	\$0	\$62,092	\$62,092
436474-2	Saddlewood Elementary School Sidewalks	Sidewalk	CST	\$0	\$17,777	\$17,777
436474-5	Legacy Elementary School Sidewalks	Sidewalk	CST	\$0	\$44,424	\$44,424
			CST	\$0	\$55	\$55
436879-1	SR 200 from South of CR 484 to South of SW 60th Avenue	Resurfacing	PE	\$0	\$7 <i>,</i> 587	\$7,587
	Avenue		Total:	\$0	\$7,642	\$7,642
			CST	\$0	\$24,916	\$24,916
437339-1	SR 500 /US 27 From Levy County Line to CR 326	Resurfacing	PE	\$0	\$2,862	\$2,862
			Total:	\$0	\$27,778	\$27,778
			CST	\$0	\$13,608	\$13,608
437344-1	SR 200 from East of SW 60th Avenue to East of SW	Resurfacing	PE	\$0	\$4,886	\$4,886
	38th Court		Total:	\$0	\$18,494	\$18,494
437818-1	I-75 at CR 318 Interchange	Landscaping	CST	\$0	\$12,971	\$12,971
437828-1	I-75 at SW 20th Street and I-75 at SW 43rd Street	Landscaping	CST	\$0	\$15,243	\$15,243
			CST	\$0	\$224,910	\$224,910
420562.4	I-75 Rest Area in Marion County, North of CR 484 to	David Associa	PE	\$0	\$1,667	\$1,667
438562-1	South of SR 200	Rest Area	RRU	\$0	\$100,000	\$100,000
			Total:	\$0	\$326,577	\$326,577
439310-1	Osceola Avenue Trail from SE 3rd St To NE 5th St	Bike Path/Trail	CST	\$0	\$101	\$101
439887-1	Marion County Pedestrian Lighting Bundle	Lighting	CST	\$0	\$30,116	\$30,116
440311-1	I-75 Wildwood Weigh Station Repairs	Weigh Station	PE	\$0	\$18,888	\$18,888

Project FM #	Project Name	Work Type	Phase(s)	Current TIP FY 2024	Amount Rolled Forward	Revised TIP FY 2024
440900-2	I-75 FRAME Arterials	ITS Communication	PE	\$0	\$9,235	\$9,235
			CST	\$0	\$86,462	\$86,462
441141-1	SR 464 from US 301/Pine Avenue to SR 35/Baseline	Resurfacing	PE	\$0	\$4,011	\$4,011
			Total:	\$0	\$90,473	\$90,473
			CST	\$0	\$133,314	\$133,314
443170-1	I-75 from Sumter County Line to SR 200	Resurfacing	PE	\$0	\$1,279	\$1,279
			Total:	\$0	\$134,593	\$134,593
443730-1	US 301/US 441 Split, South of Split to North of Split	Landscaping	CST	\$0	\$9,933	\$9,933
			CST	\$0	\$20,000	\$20,000
445212-1	US 301 from South of NE 175th to Alachua County	Resurfacing	PE	\$0	\$1,250	\$1,250
			Total:	\$0	\$21,250	\$21,250
			CST	\$0	\$916,128	\$916,128
445217-1	SR 326 from East of US 441/301 to SR 40	Resurfacing	PE	\$0	\$4,648	\$4,648
			Total:	\$0	\$920,776	\$920,776
445377-1	Marion County Section 5339 Small Urban Capital	Fixed Route Transit	CAP	\$0	\$1,231,367	\$1,231,367
	CD 200 Dridges 200044, 200050 and CD 40 Dridge	Duideo	CST	\$0	\$1,913	\$1,913
447137-1	SR 200 Bridges 360044, 360059 and SR 40 Bridge 360044, Deck 360044 Rehabilitation	Bridge Repair/Rehabilitation	PE	\$0	\$1,258	\$1,258
	300044, Deck 300044 Reliabilitation	Repair/Remabilitation	Total:	\$0	\$3,171	\$3,171
448170-1	Marion/Ocala Section 5399 Small Urban Capital	Fixed Route Transit	CAP	\$0	\$470,711	\$470,711
449238-1	Marion-Ocala SunTran Small Urban	Fixed Route Transit	CAP	\$0	\$783,759	\$783,759
449760-1	Marion County Airport Fuel System	Aviation Operational	CAP	\$0	\$312,500	\$312,500
			CST	\$0	\$3,441	\$3,441
450653-1	Hurricane Ian, Marion County Disaster Recovery	Emergency Operations	MSC	\$0	\$7,746	\$7,746
			Total:	\$0	\$11,187	\$11,187
450665-1	SR 40 from SW 80th Avenue to SW 52nd Avenue	Resurfacing	PE	\$0	\$150,000	\$150,000
		Flactain Maleists	CAP	\$0	\$1,100,000	\$1,100,000
452364-2	I-75 "GAP" 12 Electric Vehicle, Direct Fast Charging	Electric Vehicle Charging Stations	OPS	\$2,200,000	\$0	\$2,200,000
		Charging Stations	Total:	\$2,200,000	\$1,100,000	\$3,300,000

Roll Forward Totals: \$24,111,518 \$35,158,702 \$59,297,220

Project Phase Acronym Description

CAP Capital

CRT MTN Contract Routine Maintenance

CST Construction

DB Design Build

ENV Environmental

MSC Miscellaneous

OPS Operations

PD&E Project Development and Environment Study

PE Preliminary Engineering

ROW Right of Way

RRU Railroad and Utilities

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT ===========

DATE RUN: 07/05/2023

TIME RUN: 10.29.03

MBRMPOTP

HIGHWAYS

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ITEM NUMBER:410674 3 DISTRICT:05 ROADWAY ID:36080000		PROJECT DESCRIPTION:	COUNTY: MAR			TY	PE OF WORK:PRELIM ENG LANES EXIST/IMPROVE	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINAR	Y ENGINEERING / RES	PONSIBLE AGENCY: MAN	AGED BY FDOT					
ACSA ART	302,632 1,549,011	0	0	0	0		0 0	0 302,632 0 1,549,011
DIH	355,543	591	0	0	0		0 (0 356,134
DS EB	43,644 136,930	0	0	0	0			0 43,644 0 136,930
SA	10,000 5,416,792	0	0	0	0		0 0	
SL SN	86,580	0	0	0	0		0 0	
		ENCY: MANAGED BY FDO						
ART DIH	0 6,428	20,246,250 316,749	12,859,495 318,000	0	0			0 33,105,745 0 641,177
PHASE: ENVIRONMEN	TAL / RESPONSIBLE A	GENCY: MANAGED BY FD	OT					
SA SN	1,000,000 37,686	0	0	0	0		0 0	_,,
TALN	150,000	0	0	0	0		0 (0 150,000
TALT	850,000	0	0	0	0		0	
TOTAL 410674 3 TOTAL PROJECT:	9,945,246 9,945,246	20,563,590 20,563,590	13,177,495 13,177,495	0	0			0 43,686,331 0 43,686,331
ITEM NUMBER:443170 1		PROJECT DESCRIPTION:	SR 93 (I-75) FROM S	SUMTER COUNTY TO SR	200			*SIS*
DISTRICT:05 ROADWAY ID:36210000			COUNTY: MAR	RION ECT LENGTH: 13.993	мт	TY	PE OF WORK: RESURFACING LANES EXIST/IMPROVE	
				ECI DEMOIN. IO. JOS	IVI I		THINES EVISI/IMBKOAL	ED/ADDED: 3/ 3/ 0
	LESS		1100	ECT DENGIII. 13.995	MT			. 3/ 3/ 0
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
CODE	THAN 2024		2025			2028	GREATER THAN	$_{ m ALL}$
CODE —— PHASE: PRELIMINAR ACNP	THAN 2024 	PONSIBLE AGENCY: MAN 0	2025 ———————————————————————————————————	2026	2027	2028	GREATER THAN 2028	ALL YEARS - 1,074
CODE —— PHASE: PRELIMINAR	THAN 2024 Y ENGINEERING / RES 1,074 110,440	PONSIBLE AGENCY: MAN	2025 	2026	2027	2028	GREATER THAN 2028	ALL YEARS - 1,074 0 110,440
CODE PHASE: PRELIMINAR ACNP DDR DIH DS	THAN 2024 Y ENGINEERING / RES 1,074 110,440 20,084 44,244	PONSIBLE AGENCY: MAN 0 0 0 0 0	2025 ———————————————————————————————————	2026 0 0 0	2027 0 0 0	2028	GREATER THAN 2028 0 0 0 0 0 0 0 0 0	ALL YEARS 0 1,074 0 110,440 0 20,084 0 44,244
CODE PHASE: PRELIMINAR ACNP DDR DIH DS NHPP	THAN 2024 Y ENGINEERING / RES 1,074 110,440 20,084 44,244 1,274,066	PONSIBLE AGENCY: MAN 0 0 0 0 1,279	2025 AGED BY FDOT 0 0 0 0 0	2026	2027	2028	GREATER THAN 2028 0 0 0	ALL YEARS 0 1,074 0 110,440 0 20,084 0 44,244
CODE PHASE: PRELIMINAR ACNP DDR DIH DS NHPP	THAN 2024 Y ENGINEERING / RES 1,074 110,440 20,084 44,244 1,274,066 ON / RESPONSIBLE AG	PONSIBLE AGENCY: MAN 0 0 0 1,279 ENCY: MANAGED BY FDO	2025 AGED BY FDOT 0 0 0 0 0	2026 0 0 0	2027 0 0 0	2028	GREATER THAN 2028 0 0 0 0 0 0 0 0 0	ALL YEARS 1,074 0 110,440 0 20,084 0 44,244 0 1,275,345
CODE PHASE: PRELIMINAR ACNP DDR DIH DS NHPP PHASE: CONSTRUCTI ACNP DDR	THAN 2024 Y ENGINEERING / RES 1,074 110,440 20,084 44,244 1,274,066 ON / RESPONSIBLE AG 27,748,073 457,335	PONSIBLE AGENCY: MAN 0 0 0 1,279 ENCY: MANAGED BY FDO 81,924 0	2025 AGED BY FDOT 0 0 0 0 T	2026 0 0 0 0 0	2027 0 0 0 0 0	2028	GREATER THAN 2028 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ALL YEARS 0 1,074 0 110,440 0 20,084 0 44,244 0 1,275,345 0 27,829,997 457,335
CODE PHASE: PRELIMINAR ACNP DDR DIH DS NHPP PHASE: CONSTRUCTI ACNP	THAN 2024	PONSIBLE AGENCY: MAN 0 0 0 0 1,279 ENCY: MANAGED BY FDO 81,924	2025 AGED BY FDOT 0 0 0 0 0 T	2026 0 0 0 0 0	2027 0 0 0 0 0	2028	GREATER THAN 2028 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ALL YEARS 0 1,074 0 110,440 0 20,084 0 44,244 1,275,345 0 27,829,997 0 457,335 201,268
CODE PHASE: PRELIMINAR ACNP DDR DIH DS NHPP PHASE: CONSTRUCTI ACNP DDR DS NHPP TOTAL 443170 1	THAN 2024 Y ENGINEERING / RES 1,074 110,440 20,084 44,244 1,274,066 ON / RESPONSIBLE AG 27,748,073 457,335 149,878 2,164,019 31,969,213	PONSIBLE AGENCY: MAN 0 0 0 1,279 ENCY: MANAGED BY FDO 81,924 0 51,390 0 134,593	2025 AGED BY FDOT 0 0 0 0 0 T	2026 0 0 0 0 0	2027 0 0 0 0 0 0	2028	GREATER THAN 2028 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ALL YEARS 0 1,074 110,440 0 20,084 44,244 0 1,275,345 0 27,829,997 0 457,335 201,268 0 2,164,019 0 32,103,806
CODE PHASE: PRELIMINAR ACNP DDR DIH DS NHPP PHASE: CONSTRUCTI ACNP DDR DS NHPP	THAN 2024 Y ENGINEERING / RES 1,074 110,440 20,084 44,244 1,274,066 ON / RESPONSIBLE AG 27,748,073 457,335 149,878 2,164,019	PONSIBLE AGENCY: MAN 0 0 0 1,279 ENCY: MANAGED BY FDO 81,924 0 51,390 0	2025 AGED BY FDOT 0 0 0 0 T	2026	2027 0 0 0 0 0 0	2028	GREATER THAN 2028 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ALL YEARS 0 1,074 110,440 0 20,084 44,244 0 1,275,345 0 27,829,997 0 457,335 201,268 0 2,164,019 0 32,103,806
PHASE: PRELIMINAR ACNP DDR DIH DS NHPP PHASE: CONSTRUCTI ACNP DDR DS NHPP TOTAL 443170 1 TOTAL PROJECT:	THAN 2024 Y ENGINEERING / RES 1,074 110,440 20,084 44,244 1,274,066 ON / RESPONSIBLE AG 27,748,073 457,335 149,878 2,164,019 31,969,213 31,969,213	PONSIBLE AGENCY: MAN 0 0 1,279 ENCY: MANAGED BY FDO 81,924 0 51,390 0 134,593 134,593	2025 AGED BY FDOT 0 0 0 0 0 0 0 0 0 0 0 0	2026 0 0 0 0 0 0 0 0	2027 0 0 0 0 0 0		GREATER THAN 2028 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ALL YEARS 1,074 110,440 20,084 44,244 1,275,345 27,829,997 457,335 201,268 2,164,019 32,103,806 32,103,806
CODE PHASE: PRELIMINAR ACNP DDR DIH DS NHPP PHASE: CONSTRUCTI ACNP DDR DDR DS NHPP TOTAL 443170 1	THAN 2024 Y ENGINEERING / RES 1,074 110,440 20,084 44,244 1,274,066 ON / RESPONSIBLE AG 27,748,073 457,335 149,878 2,164,019 31,969,213 31,969,213	PONSIBLE AGENCY: MAN 0 0 0 1,279 ENCY: MANAGED BY FDO 81,924 0 51,390 0 134,593	2025 AGED BY FDOT 0 0 0 0 0 T 0 0 0 0 0 0 SR 40 INTERSECTIONS COUNTY: MAR	2026 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2027 0 0 0 0 0 0 0 0 0 0 0 0 0 AND SW 27TH AVENUE		GREATER THAN 2028 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ALL YEARS 0 1,074 0 110,440 0 20,084 0 44,244 0 1,275,345 0 27,829,997 0 457,335 0 201,268 0 2,164,019 0 32,103,806 0 32,103,806
PHASE: PRELIMINAR ACNP DDR DIH DS NHPP PHASE: CONSTRUCTI ACNP DDR DS NHPP TOTAL 443170 1 TOTAL PROJECT: ITEM NUMBER: 433652 1 DISTRICT: 05 ROADWAY ID: 36110000	THAN 2024 Y ENGINEERING / RES 1,074 110,440 20,084 44,244 1,274,066 ON / RESPONSIBLE AG 27,748,073 457,335 149,878 2,164,019 31,969,213 31,969,213	PONSIBLE AGENCY: MAN 0 0 1,279 ENCY: MANAGED BY FDO 81,924 0 51,390 0 134,593 134,593	2025 AGED BY FDOT 0 0 0 0 0 T 0 0 0 0 0 0 SR 40 INTERSECTIONS COUNTY: MAR	2026 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2027 0 0 0 0 0 0 0 0 0 0 0 0 0 AND SW 27TH AVENUE		GREATER THAN 2028 0	ALL YEARS 0 1,074 0 110,440 0 20,084 0 44,244 0 1,275,345 0 27,829,997 0 457,335 0 201,268 0 2,164,019 0 32,103,806 0 32,103,806 *NON-SIS* ANE(S) ED/ADDED: 4/ 0/ 1
CODE PHASE: PRELIMINAR ACNP DDR DIH DS NHPP PHASE: CONSTRUCTI ACNP DDR DS NHPP TOTAL 443170 1 TOTAL PROJECT: ITEM NUMBER: 433652 1 DISTRICT: 05	THAN 2024 Y ENGINEERING / RES 1,074 110,440 20,084 44,244 1,274,066 ON / RESPONSIBLE AG 27,748,073 457,335 149,878 2,164,019 31,969,213 31,969,213	PONSIBLE AGENCY: MAN 0 0 1,279 ENCY: MANAGED BY FDO 81,924 0 51,390 0 134,593 134,593	2025 AGED BY FDOT 0 0 0 0 0 T 0 0 0 0 0 0 SR 40 INTERSECTIONS COUNTY: MAR	2026 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2027 0 0 0 0 0 0 0 0 0 0 0 0 0 AND SW 27TH AVENUE		GREATER THAN 2028 0	ALL YEARS 0 1,074 0 110,440 0 20,084 0 44,244 0 1,275,345 0 27,829,997 0 457,335 0 201,268 0 2,164,019 0 32,103,806 0 32,103,806
PHASE: PRELIMINAR ACNP DDR DIH DS NHPP PHASE: CONSTRUCTI ACNP DDR DS NHPP TOTAL 443170 1 TOTAL PROJECT: ITEM NUMBER: 433652 1 DISTRICT: 05 ROADWAY ID: 36110000 FUND CODE	THAN 2024 Y ENGINEERING / RES 1,074 110,440 20,084 44,244 1,274,066 ON / RESPONSIBLE AG 27,748,073 457,335 149,878 2,164,019 31,969,213 31,969,213 LESS THAN 2024	PONSIBLE AGENCY: MAN 0 0 0 1,279 ENCY: MANAGED BY FDO 81,924 0 51,390 0 134,593 134,593 PROJECT DESCRIPTION:	2025 AGED BY FDOT 0 0 0 0 0 T 0 0 0 0 0 0 0 0 0 0 0 0	2026 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 1 SAT SW 40TH AVENUE	2027 0 0 0 0 0 0 0 0 0 0 0 AND SW 27TH AVENUE	TYI	GREATER THAN 2028 0	ALL YEARS 0 1,074 0 110,440 0 20,084 0 44,244 0 1,275,345 0 27,829,997 0 457,335 0 201,268 2,164,019 0 32,103,806 0 32,103,806 *NON-SIS* ANE(S) ED/ADDED: 4/ 0/ 1 ALL
PHASE: PRELIMINAR ACNP DDR DIH DS NHPP PHASE: CONSTRUCTI ACNP DDR DS NHPP TOTAL 443170 1 TOTAL PROJECT: ITEM NUMBER: 433652 1 DISTRICT: 05 ROADWAY ID: 36110000 FUND CODE	THAN 2024 Y ENGINEERING / RES 1,074 110,440 20,084 44,244 1,274,066 ON / RESPONSIBLE AG 27,748,073 457,335 149,878 2,164,019 31,969,213 31,969,213 LESS THAN 2024	PONSIBLE AGENCY: MAN 0 0 1,279 ENCY: MANAGED BY FDO 81,924 51,390 0 134,593 134,593 PROJECT DESCRIPTION:	2025 AGED BY FDOT 0 0 0 0 0 T 0 0 0 0 0 0 0 0 0 0 0 0	2026 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 1 SAT SW 40TH AVENUE	2027 0 0 0 0 0 0 0 0 0 0 0 AND SW 27TH AVENUE	TYI	GREATER THAN 2028 0	ALL YEARS 0

PAGE FLORIDA DEPARTMENT OF TRANSPORTATION DATE RUN: 07/05/2023 OFFICE OF WORK PROGRAM TIME RUN: 10.29.03 MBRMPOTP

OCALA-MARION TPO				MPO ROLLFORWARD REPORT					
			HIGHWAYS	======					
			=======	======					
DS	1,682,854	0	0	0	0	0	0	1,682,854	
PHASE: RIGHT OF WAY	Y / RESPONSIBLE AGENCY:	MANAGED BY FDOT							
DIH	81,477	18,037	0	0	0	0	0	99,514	
GFSA	0	30,288	0	0	0	0	0	30,288	
SA	0	1,963	0	0	0	0	0	1,963	
SL	2,881,711	236,707	0	0	0	0	0	3,118,418	
TOTAL 433652 1	4,955,896	288,163	0	0	0	0	0	5,244,059	
TOTAL PROJECT:	4,955,896	288,163	0	0	0	0	0	5,244,059	

ITEM NUMBER:433661 1 DISTRICT:05 ROADWAY ID:36030000	Р	*NON-SIS* WORK:TRAFFIC OPS IMPROVEMENT NES EXIST/IMPROVED/ADDED: 6/ 0/ 0						
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY	Y ENGINEERING / RESP	ONSIBLE AGENCY: MAN	JAGED BY FDOT					
DDR	234,257	0	0	0	0	0	0	234,257
DIH	70,116	7,860	0	0	0	0	0	77,976
DS	638,973	,,000	0	0	ő	0	0	638,973
=-	220,2.2	-	_	•	_	_	_	220,212
PHASE: RIGHT OF WA	AY / RESPONSIBLE AGE	NCY: MANAGED BY FDC	TO					
DDR	210,232	0	0	0	0	0	0	210,232
DIH	73,434	0	0	0	0	0	0	73,434
DS	267,199	0	0	0	0	0	0	267,199
PHASE: RAILROAD &	UTILITIES / RESPONS	SIBLE AGENCY: MANAGE	D BY FDOT					
DDR	214,641	0	0	0	0	0	0	214,641
LF	135,632	27,327	0	0	0	0	0	162,959
PHASE: CONSTRUCTION		NCY: MANAGED BY FDC	T					
ACSL	1,906,410	0	0	0	0	0	0	1,906,410
DDR	1,406,491	0	0	0	0	0	0	1,406,491
DIH	11,395	1,105	0	0	0	0	0	12,500
LF	182,167	209	0	0	0	0	0	182,376
SA	174,748	0	0	0	0	0	0	174,748
SL	358,866	0	0	0	0	0	0	358,866
SN	975,704	0	0	0	0	0	0	975,704
TOTAL 433661 1	6,860,265	36,501	0	0	0	0	0	6,896,766
TOTAL PROJECT:	6,860,265	36,501	0	0	0	0	0	6,896,766
	2,000,200	00,002	•	•	•	•	•	2,050,700

ITEM NUMBER: 434408 1 PROJECT DESCRIPTION:SR 40 FORT BROOKS RD FROM E OF NE 10TH ST RD TO E OF NE 145TH AVE RD COUNTY:MARION *SIS* DISTRICT:05 TYPE OF WORK: RESURFACING ROADWAY ID:36080000 PROJECT LENGTH: .860MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY	ENGINEERING / RESPON	SIBLE AGENCY: MANAG	GED BY FDOT					
DDR	171,358	0	0	0	0	0	0	171,358
DIH	22,884	2,684	0	0	0	0	0	25,568
PHASE: CONSTRUCTION	/ RESPONSIBLE AGENO	CY: MANAGED BY FDOT						
DDR	20,859	0	0	0	0	0	0	20,859
DS	65,344	0	0	0	0	0	0	65,344
NHRE	385,107	0	0	0	0	0	0	385,107
SA	2,656	0	0	0	0	0	0	2,656
SN	24,600	0	0	0	0	0	0	24,600
TOTAL 434408 1	692,808	2,684	0	0	0	0	0	695,492
TOTAL PROJECT:	692,808	2,684	0	0	0	0	0	695,492

PAGE 3 OCALA-MARION TPO

HIGHWAYS

ITEM NUMBER: 43484 DISTRICT: 05 ROADWAY ID:	44 2	F	PROJECT DESCRIPTION:	COUNTY: MAI	R 42 AT SE 182ND COUNTY:MARION PROJECT LENGTH: .000				*NON-SIS TYPE OF WORK:ADD LEFT TURN LANE(S) LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0			
FUND CODE	LESS THAN 2024		2024	2025	2026	2027		2028	GREATER THAN 2028	ALL YEARS		
PHASE: CONSTE	RUCTION / RES	PONSIBLE AGE	ENCY: MANAGED BY FDO	г								
ACSS		117,533	3,000	0		0	0	0	0	120,533		
LF		0	17,633	0		0	0	0	0	17,633		
TOTAL 434844 2		117,533	20,633	0		0	0	0	0	138,166		
TOTAL PROJECT:		117,533	20,633	0		0	0	0	0	138,166		
ITEM NUMBER: 43505 DISTRICT: 05 ROADWAY ID: 362100		E	PROJECT DESCRIPTION:	COUNTY: MAI					WORK:LIGHTING NES EXIST/IMPROVED,	*SIS* /ADDED: 6/ 0/ 0		
FUND CODE	LESS THAN 2024		2024	2025	2026	2027		2028	GREATER THAN 2028	ALL YEARS		
DHAGE: DDELTA	WINARY ENGINE	FDING / DESI	PONSIBLE AGENCY: MAN	AGED BY FDOT								
DDR	MINAKI ENGINE	754,972	ONSIBLE AGENCI: MAN	0		0	0	0	0	754,97		
DIH		30,088	4,945	0		0	0	0	0	35,033		
	RUCTION / RES		ENCY: MANAGED BY FDO	Г								
DDR		82,021	0	0		0	0	0	0	82,02		
DI		2,162,021	0	0		0	0	0	0	2,162,02		
DIH		61,476	0	U		0	0	0	0	61,476		
DS HSP		45,171 871,302	U	U		0	0	0	0	45,171 871,301		
SL		34,289	0	0		0	0	0	0	34,289		
TOTAL 435057 1		4,041,340	4,945	0		0	0	0	0	4,046,285		
			-	0		0	0	0				
TOTAL PROJECT:		4,041,340	4,945	U		U	0	0	0	4,046,285		
ITEM NUMBER:43520	n 9 1	ī	PROJECT DESCRIPTION:	I-75(SR 93) AT NW 4	49TH ST FROM EN	OF NW 49TH	ST TO END OF	NW 35TH ST		*SIS*		
DISTRICT: 05	~ ·	_	. 1.00 LOT DESCRIPTION.	COUNTY: MAI		. 0. 1111	21 10 HID OF		WORK: INTERCHANGE			
ROADWAY ID: 362100	000					.001MI			NES EXIST/IMPROVED			

	FUND	LESS THAN						GREATER THAN	ALL
	CODE	2024	2024	2025	2026	2027	2028	2028	YEARS
PHASE:	PD&E/	RESPONSIBLE AGENCY:	MANAGED BY FDOT						
	DDR	2,636,410	0	0	0	0	0	0	2,636,410
	DIH	162,715	7,282	0	0	0	0	0	169,997
	DS	575,493	0	0	0	0	0	0	575,493
PHASE:	PRELIMINA	RY ENGINEERING / RESE	ONSIBLE AGENCY: MAN	AGED BY FDOT					
	DDR	5,057,627	0	0	0	0	0	0	5,057,627
	DIH	261,503	9,858	0	0	0	0	0	271,361
	DS	8,074	0	0	0	0	0	0	8,074
PHASE:	RIGHT OF	WAY / RESPONSIBLE AGE	NCY: MANAGED BY FDO	Т					
	CIGP	0	100,000	0	0	0	0	0	100,000
	DDR	0	0	3,737,100	0	0	0	0	3,737,100
	DIH	811	19,189	0	0	0	0	0	20,000
	LF	0	11,700,000	0	0	0	0	0	11,700,000
	SA	0	0	4,873,030	0	0	0	0	4,873,030
PHASE:	RAILROAD	& UTILITIES / RESPONS	SIBLE AGENCY: MANAGE	D BY FDOT					
	LF	0	0	1,760,000	0	0	0	0	1,760,000

PAGE 4 FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT OCALA-MARION TPO

PAGE 4 OCALA-MARION TPO			0	DEPARTMENT OF T FFICE OF WORK P MPO ROLLFORWARD HIGHWAYS	ROGRAM REPORT ===	ON					RUN: 07/05/2023 ME RUN: 10.29.03 MBRMPOTF
		ENCY: MANAGED BY FDOT			•	•		•			5 510 115
CIGP DDR	0	0	7,719,1 4,916,7		0 0	0		0 0		0 0	7,719,117 4,916,777
LF	0	0	33,8	56 14	0	0		0		0	33,856 614
SA SL	0	0	7,918,2		Ö	0		0		Ö	7,918,226
SN TRIP	0	0	3,985,5		0	0		0		0	3,985,590
TRWR	0	0	3,296,4 3,738,5		0	0		0		0	3,296,401 3,738,591
TOTAL 435209 1 TOTAL PROJECT:	8,702,633 8,702,633	11,836,329 11,836,329	41,979,3 41,979,3	02	0 0	0		0 0		0 0	62,518,264 62,518,264
ITEM NUMBER: 435466 1		PROJECT DESCRIPTION:									*SIS*
DISTRICT:05 ROADWAY ID:36210000				:MARION PROJECT LENGTH:	4.364MI				WORK:LANDSCA NES EXIST/IMP		DED: 6/ 0/ 0
	LESS								GREATER		
FUND CODE	THAN 2024	2024	2025	2026	20	127	2028		THAN 2028		ALL YEARS
		ENCY: MANAGED BY FDOT	г	_							
DER DIH	1,165 29,227	0 51,689		0	0 0	0		0		0	1,165 80,916
DS	586,142	0		0	0	0		0		0	586,142
TOTAL 435466 1 TOTAL PROJECT:	616,534 616,534	51,689 51,689		0	0 0	0		0		0	668,223 668,223
TOTAL PRODECT:	010,334	31,009									
ITEM NUMBER:435492 2 DISTRICT:05 ROADWAY ID:36110000		PROJECT DESCRIPTION:	COUNTY	ION IMPROVEMENT :MARION PROJECT LENGTH:		LUTHER KING BL	VD.		WORK:INTERSE		
	LESS								GREATER		
FUND	THAN	2024	2025	2026	0.0	227	2020		THAN		ALL
CODE	2024	2024	2025	2026		127	2028		2028		YEARS
		ENCY: MANAGED BY CITY	OF OCALA								
DDR DIH	740,722 526	0 0		0 0	0 0	0 0		0		0	740,722 526
		ENCY: MANAGED BY FDOT	r								
DIH	250	9,380		0 0	0 0	0 0		0 0		0 0	9,630
TOTAL 435492 2 TOTAL PROJECT:	741,498 741,498	9,380 9,380		0	0	0		0		0	750,878 750,878
-											
ITEM NUMBER: 435659 2		PROJECT DESCRIPTION:		OF I-75 TO E O:MARION	F I-75 ADDIN	IG LEFT & RIGHT	TURN LANE		MODK. VDD WID	NI IANE/C	*SIS*
DISTRICT:05 ROADWAY ID:36100000				:MARION PROJECT LENGTH:	.364MI				WORK:ADD TUR NES EXIST/IMP		
	LESS								GREATER		
FUND CODE	THAN 2024	2024	2025	2026		127	2028		THAN 2028		ALL YEARS

ROADWAY ID	:36100000			PROJ	JECT LENGTH: .364N	1I	LA	LANES EXIST/IMPROVED/ADDED: 6/ 0/ 4		
	FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
PHASE:	PRELIMINA	RY ENGINEERING / RES	PONSIBLE AGENCY: MAN	AGED BY FDOT						
	DDR	173,202	0	0	0	0	0	0	173,202	
	DS	3,079	0	0	0	0	0	0	3,079	
	NHPP	733,271	0	0	0	0	0	0	733,271	
PHASE:	CONSTRUCT	ON / RESPONSIBLE AG	ENCY: MANAGED BY FDO	Т						
	DDR	1,258,485	0	0	0	0	0	0	1,258,485	
	DIH	36,937	6,214	0	0	0	0	0	43,151	
	DS	364,747	0	0	0	0	0	0	364,747	
	LF	110,997	0	0	0	0	0	0	110,997	

PAGE 5 OCALA-MARION TPO

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

PAGE 5 OCALA-MARION TPO			OFF MP	PARTMENT OF TR ICE OF WORK PR O ROLLFORWARD HIGHWAYS	OGRAM REPORT ==				RUN: 07/05/2023 ME RUN: 10.29.03 MBRMPOTP
NHPP	3,931,647	0	0		0	0	0	0	3,931,647
TOTAL 435659 2	6,612,365	6,214	0		0	0	0	0	6,618,579
ITEM NUMBER:437344 1 DISTRICT:05 ROADWAY ID:36100000	1	PROJECT DESCRIPTION:	COUNTY: M.			E OF SW 38TH COU	TYPE OF WORK:	RESURFACING IST/IMPROVED/AD	*NON-SIS*
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREAT THAN 2028		ALL YEARS
		PONSIBLE AGENCY: MAN			•			•	0. 500
DC DDR	2,720 183,653	0	0		0	0	0	0	2,720 183,653
DIH	67,114	4,886	0		0	0	0	0	72,000
DS	34,254	0	0		Ö	0	0	0	34,254
PHASE: CONSTRUCTION	N / PESDONSTRIE ACI	ENCY: MANAGED BY FDO	ΛT						
DDR	4,959,036	O	0		0	0	n	0	4,959,036
DIH	14,846	13,608	0		0	Ö	Ö	Õ	28,454
DS	255,045	0	0		0	0	0	0	255,045
TOTAL 437344 1	5,516,668	18,494	0		0	0	0	0	5,535,162
TOTAL PROJECT:	12,129,033	24,708	0		0	0	0	0	12,153,741
ITEM NUMBER:435660 2 DISTRICT:05 ROADWAY ID:36180000	I	PROJECT DESCRIPTION:	COUNTY: M.		7142B TO E OF CR	25A (NW GAINESVI	TYPE OF WORK: A	ADD TURN LANE(S	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREAT THAN 2028		ALL YEARS
PHASE: PRELIMINARY	ENGINEERING / RESI	PONSIBLE AGENCY: MAN	NAGED BY FDOT						

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
DHAGE: DDELIMINA	ARY ENGINEERING / RESPO	ONSIBLE AGENCY: MA	NACED BY EDOT					
DDR	14,869	ONSIBLE AGENCI: MA	MAGED BI IDOI	0	0	0	0	14,869
DI	3,245	0	0	0	0	0	0	3,245
DS	170,487	0	0	0	0	0	0	170,487
NHPP	398,753	0	0	0	0	0	0	
SA	398,753 115,217	0	0	U	0	0	0	398,753
SA	115,217	U	U	U	U	U	U	115,217
PHASE: RIGHT OF	WAY / RESPONSIBLE AGE	NCY: MANAGED BY FI	OOT					
ACNP	1,147	0	0	0	0	0	0	1,147
DDR	42,383	0	0	0	0	0	0	42,383
NHPP	436,644	1	0	0	0	0	0	436,645
PHASE: RAILROAD	& UTILITIES / RESPONS:	IBLE AGENCY: MANAG	SED BY FDOT					
NHPP	92,262	0	0	0	0	0	0	92,262
PHASE: CONSTRUCT	ON / RESPONSIBLE AGE	NCY: MANAGED BY FI	OOT					
ACNP	950	0	0	0	0	0	0	950
DDR	171,887	0	0	0	0	0	0	171,887
DS	35,444	0	0	0	0	0	0	35,444
NHPP	1,245,223	477	0	0	0	0	0	1,245,700
TOTAL 435660 2	2,728,511	478	0	0	0	0	0	2,728,989
	2,728,511	478	0	0	0	0	0	2,728,989
TOTAL PROJECT:	2,728,511	4/0	U	0	U	U	U	2,728,989

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/05/2023 TIME RUN: 10.29.03 MBRMPOTP

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HIGHWAYS ==========

ITEM NUMBER:435686 1 DISTRICT:05 ROADWAY ID:36010000		PROJECT DESCRIPTION	COUNTY:							WORK:ADD LEFT TUR	
FUND CODE	LESS THAN 2024	2024	2025	2026		2027		2028		GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINAR	Y ENGINEERING / RES	PONSIBLE AGENCY: MA	NAGED BY FDOT								
DIH DS	38,707 221,456	13,291 0		0	0 0		0 0		0 0	0	51,998 221,456
PHASE: CONSTRUCTI	ON / RESPONSIBLE AG	ENCY: MANAGED BY FD	OOT								
DDR	1,227,289	0		0	0		0		0	0	1,227,289
DIH	15,501	48,801		0	0		0		0	0	64,302
DS	23,765	0		0	0		0		0	0	23,765
TOTAL 435686 1	1,526,718	62,092		0	0		0		0	0	1,588,810
TOTAL PROJECT:	1,526,718	62,092		0	0		0		0	0	1,588,810
ITEM NUMBER:436879 1 DISTRICT:05 ROADWAY ID:36100000		PROJECT DESCRIPTION	COUNTY:							F WORK:RESURFACING ANES EXIST/IMPROVED	*NON-SIS*
	LESS									GREATER	
FUND	THAN									THAN	ALL
CODE	2024	2024	2025	2026		2027		2028		2028	YEARS
PHASE: PRELIMINAR	Y ENGINEERING / RES	DONGTOLE AGENCY: MA	NACED DV EDOE								
DC	Y ENGINEERING / RES 2,720	PONSIBLE AGENCY MA		0	0		0		0	0	2,720
DDR	762,305	0		0	0		0		0	0	762,305
DIH	44,667	7,587		0	0		0		0	0	52,254
DS	22,467	0		0	Ö		Ő		Ő	0	22,467
	ON / RESPONSIBLE AG										
DDR	1,290,088	_0		0	0		0		0	0	1,290,088
DIH	166,358	55		0	0		0		0	0	166,413
DS	6,670,182	0		0	0		0		0	0	6,670,182
NHRE	1,729,934	0		0	0		0		0	0	1,729,934
SA	1,532			0	0		0		0	0	1,532
TOTAL 436879 1	10,690,253	7,642		•	0		-		-		10,697,895
TOTAL PROJECT:	10,690,253	7,642		0	0		0		0	0	10,697,895
ITEM NUMBER:437339 1 DISTRICT:05 ROADWAY ID:36070000		PROJECT DESCRIPTION	COUNTY:							F WORK:RESURFACING ANES EXIST/IMPROVED	*SIS*
	LESS									GREATER	
FUND	THAN									THAN	ALL
CODE	2024	2024	2025	2026		2027		2028		2028	YEARS
	Y ENGINEERING / RES			_							
DC DDR	1,609 550.707	0		0	0		0		0	0	1,609 550.707

ROADWAY ID:360/0000			PROC	IECT LENGTH: 6.6/2	MT	$\perp \iota F$	ANES EXIST/IMPROVED/	ADDED: 4/ 4/ 0
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY	Y ENGINEERING / RESE	PONSIBLE AGENCY: MAN	NAGED BY FDOT					
DC	1,609	0	0	0	0	0	0	1,609
DDR	550,707	0	0	0	0	0	0	550,707
DIH	72,383	2,862	0	0	0	0	0	75,245
DS	26,590	0	0	0	0	0	0	26,590
PHASE: CONSTRUCTION	ON / RESPONSIBLE AGE	ENCY: MANAGED BY FDO	TC					
DDR	6,125,219	0	0	0	0	0	0	6,125,219
DIH	62,541	24,916	0	0	0	0	0	87,457
DS	180,037	0	0	0	0	0	0	180,037
TOTAL 437339 1	7,019,086	27,778	0	0	0	0	0	7,046,864
TOTAL PROJECT:	7,019,086	27,778	0	0	0	0	0	7,046,864

TOTAL PROJECT:

39,552,697

39,552,697

326,577

326,577

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/05/2023

TIME RUN: 10.29.03

MBRMPOTP

HIGHWAYS ______

ITEM NUMBER: 437818 1 PROJECT DESCRIPTION: I-75 @ CR 318 INTERCHANGE *SIS* DISTRICT:05 TYPE OF WORK: LANDSCAPING COUNTY: MARION ROADWAY ID:36210000 PROJECT LENGTH: .413MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0 LESS GREATER FUND THAN THAN ALL 2024 2024 2025 2026 2027 2028 YEARS CODE 2028 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 402,700 0 0 0 0 0 0 402,700 DER 5,220 0 0 0 0 0 0 5,220 12,971 DIH 55,400 0 0 0 0 0 68,371 DS 134 0 0 0 0 0 0 134 TOTAL 437818 1 463,454 12,971 0 0 0 0 0 476,425 12,971 TOTAL PROJECT: 463,454 0 0 0 0 0 476,425 ITEM NUMBER: 437828 1 PROJECT DESCRIPTION: I-75 @ SW 20TH STREET & I-75 @ SW 43RD ST. *SIS* DISTRICT:05 COUNTY: MARION TYPE OF WORK: LANDSCAPING ROADWAY ID:36210000 PROJECT LENGTH: .500MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0 LESS GREATER FUND THAN THAN AT.T. CODE 2024 2024 2025 2026 2027 2028 2028 YEARS PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 431,233 Λ 0 0 0 0 431,233 DDR Λ DIH 31,796 15,243 0 0 0 0 0 47,039 22,863 DS Λ 0 0 0 0 22,863 Λ TOTAL 437828 1 485,892 15,243 0 0 0 0 0 501,135 TOTAL PROJECT: 485,892 15,243 0 0 0 0 0 501,135 ITEM NUMBER: 438562 1 PROJECT DESCRIPTION: 1-75 (SR 93) REST AREA MARION COUNTY FROM N OF SR 484 TO S OF SR 200 *SIS* DISTRICT: 05 COUNTY: MARION TYPE OF WORK: REST AREA ROADWAY ID:36210000 PROJECT LENGTH: .346MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0 LESS GREATER FUND THAN THAN ALL 2024 2024 2025 2026 2027 2028 2028 YEARS CODE PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 629,099 0 0 0 0 0 629,099 DDR 0 DTH 64,415 1,667 Ω 0 0 Ω 0 66,082 DRA 2,587,773 0 0 0 0 0 0 2,587,773 DS 15,412 0 0 0 0 0 0 15,412 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 3,000,000 100,000 0 0 0 0 3,100,000 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ACNP 2,799,035 0 0 0 0 0 2,799,035 173,634 5,850,000 CARB 5,676,366 Ω 0 0 0 0 CARL 603,801 603,801 0 0 0 0 0 0 DIH 51,276 0 0 74 Λ 0 0 51,350 DRA 24,175,839 0 0 0 0 0 0 24,175,839 DS 0 0 0 883 883 0 0 0 TOTAL 438562 1 39,879,274

0

0

0

0

0

0

0

0

39,879,274

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/05/2023

TIME RUN: 10.29.03

MBRMPOTP

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HIGHWAYS

ITEM NUMBER: 439887 1 PROJECT DESCRIPTION: MARION COUNTY PEDESTRIAN LIGHTING BUNDLE A *SIS* DISTRICT:05 COUNTY: MARTON TYPE OF WORK:LIGHTING ROADWAY ID:36004000 PROJECT LENGTH: 1.234MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 LESS GREATER FUND THAN THAN ALL 2026 2028 2024 2024 2025 2027 2028 YEARS CODE PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 56,104 0 0 0 Ω 0 0 HSP 56.104 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 DDR 483 0 0 483 42,715 0 72,831 DIH 0 0 0 DS 53,587 Ω Ω 53.587 Ω Ω Ω Ω 30,866 0 0 HSP 0 0 30,866 TOTAL 439887 1 183,755 30,116 n 0 0 n 0 213,871 0 TOTAL PROJECT: 183,755 30,116 0 0 n 0 213,871 ITEM NUMBER: 440311 1 PROJECT DESCRIPTION: I-75 WILDWOOD WEIGH STATION REPAIRS *SIS* DISTRICT:05 COUNTY: MARION TYPE OF WORK: MCCO WEIGH STATION STATIC/WIM ROADWAY ID:36210000 PROJECT LENGTH: 1.136MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0 LESS GREATER FIIND THAN THAN ALL CODE 2024 2024 2025 2026 2027 2028 2028 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 DIH 32,422 18,888 0 51,310 DS 21,896 Ω 0 0 0 0 21,896 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 2,895 Ω Ω DDR 2,895 Ω DS 16,578 0 0 0 0 16,578 DWS 12,155,334 0 0 0 0 0 0 12,155,334 12,229,125 TOTAL 440311 1 0 0 0 0 0 12,248,013 18.888 12,229,125 12,248,013 TOTAL PROJECT: 18,888 0 0 0 0 ITEM NUMBER: 441141 1 PROJECT DESCRIPTION: SR 464 FROM SR 500 (US 27/301) TO SR 35 TYPE OF WORK: RESURFACING DISTRICT:05 COUNTY: MARION ROADWAY ID:36004000 PROJECT LENGTH: 5.878MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0 LESS GREATER FUND THAN THAN ALL 2027 2028 CODE 2024 2024 2025 2026 2028 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 0 2,746,808 2,746,808 Ω DDR 4,011 DIH 76,015 0 0 0 0 0 80,026 DS 46,853 0 0 0 0 0 46,853 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 0 30,000 30,000 Ω DS PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 5,059,194 ACNR 5,059,194 0 0 0 ACSA 1,530,065 51,962 0 0 0 0 0 1,582,027 ACSL 34,500 0 0 0 0 0 34,500 3,166,776 3,166,776 DDR 0 0 0 0 DS 3,692,547 Ω Ω Ω Ω Ω 3,692,547 Ω SA 14,432,051 0 0 0 0 0 0 14,432,051 TOTAL 441141 1 30,780,309 90,473 0 0 0 0 0 30,870,782 TOTAL PROJECT: 30,780,309 90,473 0 0 0 0 0 30,870,782

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/05/2023 TIME RUN: 10.29.03 MBRMPOTP

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HIGHWAYS

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### FUND THAN CODE THAN 2024 2025 2026 2027 2028 2028 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT ACSA 1,068,696 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0	428,840 10,260 250,000 689,100
DDR	0 0 0 0	10,260 250,000 689,100
DIH	0 0 0 0	10,260 250,000 689,100
TOTAL 443730 1 679,167 9,933 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0	689,100
TOTAL PROJECT: 679,167 9,933 0 0 0 0 0 0 0 0 0	0 SURFACING	
TITEN NUMBER: 445212 1	URFACING	
DISTRICT: 05 ROADWAY ID:36040000		
LESS		*SIS* ADDED: 2/ 2/ 0
FUND THAN CODE 2024 2024 2025 2026 2027 2028 2028 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT ACSA 1,068,696 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		10000 2, 2, 0
ACSA 1,068,696 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		ALL YEARS
DIH 42,016 1,250 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		
DS 13,169 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0	1,068,696 43,266
DDR	0	13,169
DIH DS 5,421,862 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		
DS 5,421,862 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0	478,269
TOTAL 445212 1 7,014,012 21,250 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0	10,000 5,421,862
ITEM NUMBER:445217 1	0	7,035,262
DISTRICT: 05 ROADWAY 1D: 36518000	0	7,035,262
DISTRICT: 05 ROADWAY ID: 36518000 LESS FUND THAN CODE 2024 2024 2024 2025 2026 2026 2027 2028 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FOOT DDR 662,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		*SIS*
FUND THAN CODE 2024 2025 2026 2027 2028 2028		ADDED: 2/ 2/ 0
CODE 2024 2024 2025 2026 2027 2028 2028 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 0	1	
DDR 662,000 0 0 0 0		ALL YEARS
	0	662,000 36,308
DS 457,369 0 0 0 0	0	457,369
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 298,000 0 0 0 0	0	298,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ACNR 7,768,463 905,419 0 0 0 0	0	8,673,882
ACSA 2,014,619 439 0 0 0 0	0	2,015,058
DDR 61,600 0 0 0 0 0 0 0 0 DTH 0 10.270 0 0 0 0	0	61,600
DIH 0 10,270 0 0 0 0 0 0 0 DS 1,013,509 0 0 0 0 0	0	10,270 1,013,509
GFSA 108,386 0 0 0 0 0	0	108,386
SA 741,142 0 0 0 0 0 0 TOTAL 445217 1 13.156.748 920.776 0 0 0 0 0	0 0	741,142
TOTAL 445217 1 13,156,748 920,776 0 0 0 0 0 0 TOTAL PROJECT: 13,156,748 920,776 0 0 0 0 0	0	14,077,524 14,077,524

OCALA-MARION TPO

OCALA-MARION TPO

OCALA-MARION TPO

OCALA-MARION TPO

OCALA-MARION TPO

OCALA-MARION TPO

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
DATE RUN: 07/05/2023
TIME RUN: 10.29.03
MBRMPOTP

HIGHWAYS

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ITEM NUMBER DISTRICT: 0! ROADWAY ID	5		PROJECT DESCRIPTION	COUNTY: M.				60044 DE	CK REHAB		'WORK:BRIDGE-RE		
	FUND CODE	LESS THAN 2024	2024	2025	2026		2027		2028		GREATER THAN 2028		ALL YEARS
DHAGE:	DDFT.TMTNADV	FNGINFEDING / DES	SPONSIBLE AGENCY: MAN	VACED BY EDOT									
FILADE.	BRRP	57,368	0	0		0		0		0		0	57,368
	DIH	742	1,258	0		0		0		0		0	2,000
PHASE:	RAILROAD & 1 BRRP	UTILITIES / RESPON 178,000	ISIBLE AGENCY: MANAGI 0	ED BY FDOT 0		0		0		0		0	178,000
PHASE:			GENCY: MANAGED BY FDO										
	BRRP DDR	1,027,793 13,588	0	0		0		0		0		0	1,027,793 13,588
	DIH	20,792	1,913	0		0		0		0		0	22,705
TOTAL 4471	37 1	1,298,283	3,171	0		0		0		0		0	1,301,454
TOTAL PROJ	ECT:	1,298,283	3,171	0		0		0		0		0	1,301,454
ITEM NUMBER DISTRICT:09 ROADWAY ID	5		PROJECT DESCRIPTION	COUNTY: M.			:				' WORK:RESURFACI NES EXIST/IMPRO		*NON-SIS*
	FUND CODE	LESS THAN 2024	2024	2025	2026		2027		2028		GREATER THAN 2028		ALL YEARS
PHASE:	PRELIMINARY DIH	ENGINEERING / RES	SPONSIBLE AGENCY: MAN 150,000	NAGED BY FDOT		0		0		0		0	150,000
PHASE:		N / RESPONSIBLE AG	GENCY: MANAGED BY FDO										
	DIH	0	0	0		10,900		0		0		0	10,900
	DS SL	0	0	0		525,668 553,981		0		0		0	4,525,668 553,981
TOTAL 4506		0	150,000	0		090,549		0		0		0	5,240,549
TOTAL PROJ	ECT:	0	150,000	0		090,549		0		0		0	5,240,549
ITEM NUMBER DISTRICT: 0! ROADWAY ID	5		PROJECT DESCRIPTION	COUNTY: M.		•					' WORK:ELECTRIC NES EXIST/IMPRO		
		LESS									GREATER		
	FUND CODE	THAN 2024	2024	2025	2026		2027		2028		THAN 2028		ALL YEARS
PHASE:	OPERATIONS GFEV	/ RESPONSIBLE AGEN	NCY: RESPONSIBLE AGEN	NCY NOT AVAILABLE 0		0		0		0		0	2,200,000
PHASE:		ESPONSIBLE AGENCY:	RESPONSIBLE AGENCY										
	GFEV	0	1,100,000	0		0		0		0		0	1,100,000
TOTAL 4523		0	3,300,000	0		0		0		0		0	3,300,000
TOTAL PROJI		208,580,009	3,300,000 37,970,603	0 55,156,797	E /	00,549		0		0		0	3,300,000 306,797,958
		200,000,000	21,210,003	JJ 1 1 J 1 J 1 J 1 J 1 J 1 J 1 J 1 J 1									

PAGE 11

OCALA-MARION TPO

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT ===========

AVIATION

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ITEM NUMBER: 449760 1 PROJECT DESCRIPTION: MARION CO AIRPORT FUEL SYSTEM DISTRICT:05 COUNTY: MARION ROADWAY ID:

PROJECT LENGTH: .000

NON-SIS TYPE OF WORK:AVIATION REVENUE/OPERATIONAL LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

DATE RUN: 07/05/2023

TIME RUN: 10.29.03

MBRMPOTP

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CAPITAL /	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY I	NOT AVAILABLE					
DDR	0	250,000	0	0	0	0	0	250,000
LF	0	62,500	0	0	0	0	0	62,500
TOTAL 449760 1	0	312,500	0	0	0	0	0	312,500
TOTAL PROJECT:	0	312,500	0	0	0	0	0	312,500
TOTAL DIST: 05	0	312,500	0	0	0	0	0	312,500
TOTAL AVIATION	0	312,500	0	0	0	0	0	312,500

DISTRICT:05

ITEM NUMBER: 427188 2

PAGE 12 OCALA-MARION TPO

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT ===========

PROJECT DESCRIPTION:SUNTRAN/OCALA/MARION URB.CAP/OPER. FIXED ROUTE FTA SECTION 5307

COUNTY: MARION

TRANSIT ========== DATE RUN: 07/05/2023

TIME RUN: 10.29.03

NON-SIS

TYPE OF WORK: CAPITAL FOR FIXED ROUTE

MBRMPOTP

ROADWAY ID:				PROJ	ECT LENGTH: .000		Li	ANES EXIST/IMPROVED/	ADDED: 0/ 0/ 0
FUND CODE	LESS THAN 2024	2024	2025		2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CAPITAL FTA LF TOTAL 427188 2 TOTAL PROJECT:	/ RESPONSIBLE AGENCY: 0 0 0 0	MANAGED BY MARION 14,747,817 3,686,953 18,434,770 18,434,770	COUNTY T	RANSIT 3,188,236 797,059 3,985,295 3,985,295	3,347,648 836,912 4,184,560 4,184,560	3,515,030 878,758 4,393,788 4,393,788	3,690,782 922,695 4,613,477 4,613,477	0 0 0 0	28,489,51: 7,122,37' 35,611,89
ITEM NUMBER:445377 DISTRICT:05 ROADWAY ID:	1	PROJECT DESCRIPTION	i:MARION	COUNTY: MAR		CAPITAL		F WORK:CAPITAL FOR F ANES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2024	2024	2025		2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CAPITAL FTA LF TOTAL 445377 1 TOTAL PROJECT:	/ RESPONSIBLE AGENCY: 0 0 0 0	MANAGED BY OCALA 985,093 246,274 1,231,367 1,231,367		0 0 0	0 0 0 0	0 0 0 0	0 0 0	0 0 0 0	985,093 246,274 1,231,367 1,231,367
ITEM NUMBER:448170 DISTRICT:05 ROADWAY ID:	1	PROJECT DESCRIPTION	:MARION/	COUNTY: MAR		CAPITAL FIXED ROUTE	TYPE OI	F WORK:CAPITAL FOR F ANES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2024	2024	2025		2026	2027	2028	GREATER THAN 2028	ALL YEARS
									TEARS
PHASE: CAPITAL FTA LF TOTAL 448170 1 TOTAL PROJECT:	/ RESPONSIBLE AGENCY: 0 0 0 0 0	MANAGED BY OCALA 376,569 94,142 470,711 470,711		0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	376,566 94,142 470,71 1 470,71 1
FTA LF TOTAL 448170 1	0 0 0	376,569 94,142 470,711	:MARION	0 0 0 0	0 0 0	0 0 0	0 0 0	0 0	376,569 94,142 470,711 470,711 *NON-SIS*
FTA LF TOTAL 448170 1 TOTAL PROJECT: ITEM NUMBER: 449238 DISTRICT: 05	0 0 0	376,569 94,142 470,711 470,711	I:MARION 2025	0 0 0 0	0 0 0	0 0 0	0 0 0	0 0 0 0	376,569 94,142 470,711 470,711 *NON-SIS*

PAGE 13

OCALA-MARION TPO

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT ===========

TRANSIT

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DATE RUN: 07/05/2023 TIME RUN: 10.29.03
MBRMPOTP

OCALA-MARION TPO

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/05/2023

TIME RUN: 10.29.03

MBRMPOTP

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MISCELLANEOUS

ITEM NUMBER DISTRICT:05 ROADWAY ID:	5		PROJECT DESCRIPTION		JNTY:MAR			CMGC CONTRA	ACT			' WORK:ITS COMM		*NON-SIS* TION SYSTEM ADDED: 0/ 0/ 0
	FUND CODE	LESS THAN 2024	2024	2025		2026		2027		2028		GREATER THAN 2028		ALL YEARS
PHASE:	PRELIMINARY SL	ENGINEERING / RE	SPONSIBLE AGENCY: MA 9,029	NAGED BY FDOT	0		0		0		0		0	114,864
PHASE:	RATIROAD &	ITTITTES / RESPO	NSIBLE AGENCY: MANAG	ED BY FDOT										
	ACSL	17,399	0		0		0		0		0		0	17,399
	DDR	2,601	0		0		0		0		0		0	2,601
PHASE:			GENCY: MANAGED BY FD	OT					•		•			060.066
	ACSL DDR	261,509 337,822			0 0		0		0		0		0	263,266 337,822
	SL	1,722,389			0		0		0		0		0	1,722,389
TOTAL 43636		2,447,555			0		Ö		0		Ö		Ö	2,458,341
TOTAL PROJE	ECT:	2,447,555			0		0		0		0		0	2,458,341
ITEM NUMBER DISTRICT:05 ROADWAY ID:	5		PROJECT DESCRIPTION		JNTY:MAR			MENTS				' WORK:SIDEWALK NES EXIST/IMPF		*NON-SIS* ADDED: 0/ 0/ 0
		LESS										GREATER		
	FUND	THAN										THAN		ALL
	CODE	2024	2024	2025		2026		2027		2028		2028		YEARS
PHASE:	CONSTRUCTION SL	N / RESPONSIBLE A 1,043	GENCY: MANAGED BY FD 2,867	OT	0		0		0		0		0	3,910
	TALL	0			0		0		0		0		0	545
DHASE:	CONSTRUCTIO	N / RESPONSTRIE A	GENCY: MANAGED BY MA	RION COUNTY F	ROARD OF	COUNTY C								
I III IOD -	LF	8,189		KIOW COOMIT L	0	COONTI	0		0		0		0	8,189
	SL	545			0		0		0		0		0	545
	TALL	271,178			0		0		0		0		0	271,178
	TALT	28,918			0		0		0		0		0	28,918
TOTAL 43647	74 2	309,873	3,412		0		0		0		0		0	313,285
ITEM NUMBER DISTRICT:05 ROADWAY ID:	5		PROJECT DESCRIPTION	:SADDLEWOOD E	JNTY:MAR	ION		MENTS				WORK:SIDEWALK		*NON-SIS* ADDED: 0/ 0/ 0
ROADWAI ID.	•				PROU	ECT LENGTH:	: .000				Lif		COAFD/	ADDED: 0/ 0/ 0
	FUND	LESS THAN										GREATER THAN		ALL
	CODE	2024	2024	2025		2026		2027		2028		2028		YEARS
PHASE:			GENCY: MANAGED BY FD	OT										
	LF	83,765			0		0		0		0		0	98,130
TOTAL 43647	TALL 74 4	12,000 95,765			0 0		0 0		0 0		0 0		0 0	12,000 110,130
		55,.00	-		-		-				· ·		·	•
ITEM NUMBER DISTRICT:05 ROADWAY ID:	5		PROJECT DESCRIPTION		JNTY:MAR							'WORK:SIDEWALK		*NON-SIS* ADDED: 0/ 0/ 0
		LESS										GREATER		
	FUND	THAN										THAN		ALL
	CODE	2024	2024	2025		2026		2027		2028		2028		YEARS
PHASE:	CONSTRUCTIO LF	N / RESPONSIBLE A 260,159	GENCY: MANAGED BY FD 44,424	OT	0		0		0		0		0	304,583
	SL	28,181			0		0		0		0		0	28,181
		·												•

PAGE 15

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM

DATE RUN: 07/05/2023 TIME RUN: 10.29.03 MBRMPOTP

MPO ROLLFORWARD REPORT

М	Ι	S	C	E	L	L	A	N	E	0	U	S				
_	_	_	_	_	_	_	_	_	_	_	_	_	_	_	_	

				MISCELLANEOUS						
TALT	7,819	0	0		0	0		0	0	7,8
OTAL 436474 5	296,159	44,424	0		0	0		0	0	340,5
COTAL PROJECT:	701,797	62,201	0		0	0		0	0	763,9
TEM NUMBER:439310 1 DISTRICT:05 COADWAY ID:		PROJECT DESCRIPTION	COUNTY: M			r to ne 5th street			RK:BIKE PATH/TRA EXIST/IMPROVED/	
										, , , ,
	LESS								REATER	
FUND CODE	THAN 2024	2024	2025	2026		2027	2028		IAN 128	ALL YEARS
PHASE: CONSTRUCTI	ON / RESPONSIBLE AG	GENCY: MANAGED BY CIT	TY OF OCALA							
LF	194,476	0	0		0	0		0	0	194,4
TALL	650,316	0	0		0	0		0	0	650,
TALT	245,472	0	0		0	0		0	0	245,
PHASE: CONSTRUCTI	ON / RESPONSIBLE AC	GENCY: MANAGED BY FDO	TC 0		0	0		0	0	1
TALT	11,217	0	0		0	0		0	0	11,
OTAL 439310 1	1,101,481	101	0		Ö	ŏ		Ö	Ö	1,101,
OTAL PROJECT:	1,101,481	101	0		0	0		Ö	0	1,101,
TEM NUMBER:440900 2 ISTRICT:05 OADWAY ID:		PROJECT DESCRIPTION	COUNTY: M		.000		ר		RK:ITS COMMUNICA' EXIST/IMPROVED/	
	LESS							GF	REATER	
FUND	THAN								IAN	ALL
CODE	2024	2024	2025	2026		2027	2028	20	128	YEARS
PHASE: PRELIMINAR	Y ENGINEERING / RES	SPONSIBLE AGENCY: MAN	NAGED BY FDOT							
NFP	337,767	0	0		0	0		0	0	337,
SA	765	9,235	0		0	0		0	0	10,
PHASE: CONSTRUCTI	ON / RESPONSIBLE AG	GENCY: MANAGED BY FDO	ŊΤ							
ACFP	255	0	0		0	0		0	0	
DS	801,968	0	0		0	0		0	0	801,
NFP	4,127,865	0	0		0	0		0	0	4,127,
OTAL 440900 2	5,268,620	9,235	0		0	0		0	0	5,277,
OTAL PROJECT:	5,268,620	9,235	0		0	0		0	0	5,277,
TEM NUMBER:450653 1		PROJECT DESCRIPTION	HURRICANE IAN MAR COUNTY:M		SASTER R	ECOVERY		PVDE OF MOD	RK:EMERGENCY OPE	*NON-SIS
DADWAY ID:				OJECT LENGTH:	.000		•		EXIST/IMPROVED/	
	LESS							GF	REATER	
FUND	THAN								IAN	ALL
CODE	2024	2024	2025	2026		2027	2028	20	128	YEARS
PHASE: CONSTRUCTI D	ON / RESPONSIBLE AC 45,559	SENCY: MANAGED BY FDO 3,441	TC 0		0	0		0	0	49,
PHASE: MISCELLANE D	OUS / RESPONSIBLE A	AGENCY: MANAGED BY FI	OOT 0		0	0		0	0	46,
FEMA	128,614	7,746	0		0	0		0	0	136,
TAL 450653 1	220,366	11,187	0		0	0		0	0	231,
TAL PROJECT:	220,366	11,187	0		0	0		0	0	231,
OTAL DIST: 05	9,739,819	93,510	0		0	0		0	0	9,833,
OTAL MISCELLANEOUS	9,739,819	93,510	0		0	0		0	0	9,833,
DANID TOTAL	210 210 020	50 207 220	E0 142 002	0 0	75 100	A 202 700	A C15	2 177	-	255 0/1
RAND TOTAL	218,319,828	59,297,220	59,142,092	9,2	75,109	4,393,788	4,613), 4 //	0	355,041,



TO: Committee Members

FROM: Sara Brown, Transportation Planner

RE: Draft FY 2025 to 2029 Transportation Improvement

Program (TIP)

Summary

The draft Fiscal Year (FY) 2025 to 2029 Transportation Improvement Program (TIP) was made available today for public review and comment. The TIP public involvement process is from May 7, 2024 to June 14, 2024. A formal presentation of the draft TIP will be provided at the May 7 meeting. The TIP will be presented again at the joint CAC and TAC meeting on June 11 to include a summary of the public and partner feedback on the projects and document received up to June 11. Included in this memo is the full draft FY 2025 to 2029 TIP document for your review.

The following provides key highlights of the FY 2025 to 2029 draft TIP.

- **Public and Partner Review Period:** The review period is from May 7 to June 14, 2024. TPO Board adoption scheduled for June 25.
- **TIP Projects and Funding:** The draft contains 59 projects, grant programs and ongoing maintenance activities, totaling \$624.6 million of funding. The breakdown by source is:
 - \$365.8 million State (58.6%);
 - o \$225.5 million Federal (36.1%); and
 - o \$33.2 million Local (5.3%).
- **TIP Interactive Map:** The TPO continues to maintain a TIP online interactive map for the public to view projects with specific locations. The map may be found at:

- TIP Document Organization: To TPO has invested in the development of a TIP document that is a public-friendly resource while not compromising the importance of meeting federal and state requirements. The TIP again this year contains summary pages for each programmed project. The project summaries may be found on pages 41 to 106. Projects continue to be organized by the following major categories for ease of reference by the general public.
 - o Interstate (I-75) (10 projects)
 - o U.S. Routes (7 projects)
 - State and Local Routes (16 projects)
 - o Bicycle and Pedestrian (4 projects)
 - Aviation (Airport) (7 projects)
 - o Transit, Funding, Grants (7 projects)
 - ITS and Maintenance (8 projects)

The TIP document and interactive map may be found on the TPO website page at: https://ocalamariontpo.org/plans-and-programs/transportation-improvement-program-tip/

Attachment(s)

- FY 2025 to 2029 TIP presentation
- Draft FY 2025 to 2029 TIP document

If you have any questions, please contact me at: 352-438-2632.

CAC & TAC
Meetings
May 14, 2024

DRAFT
Transportation
Improvement
Program (TIP)

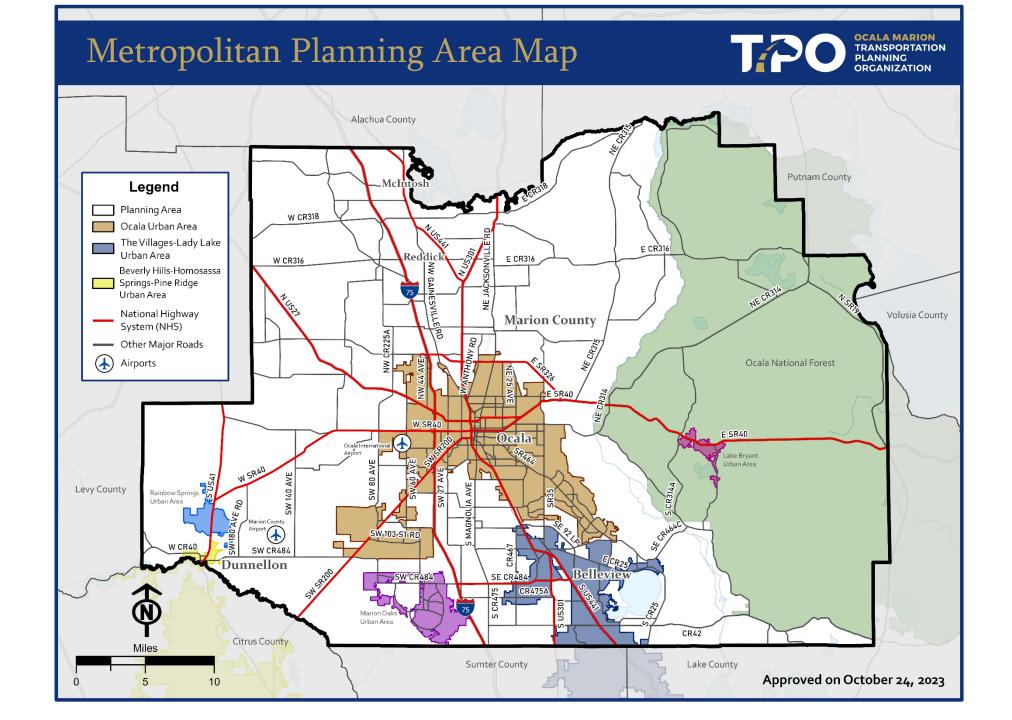
Fiscal Years (FY) 2025 to 2029





Overview

- Five-Year schedule of transportation projects programmed for Fiscal Years 2025 to 2029 with federal, state and local funding (23 CFR 450.326. F.S. 339.175)
- Consistent with the 2045 LRTP, FDOT Five-Year Work Program and FDOT STIP





FY 2025 to 2029 2024 Schedule

- Open to Public Comment May 7
- CAC-TAC Meeting Presentations May 14
- TPO Board Presentation May 28
- CAC and TAC Approvals June 11
- Public & Partner Comments Close June 14
- TPO Board Adoption June 25



Public and Partner Process

Public Notices – May 7, 2024

- ✓ Public Notice in StarBanner
- ✓ Social Media Announcements
- ✓ E-Blast Notice Partners, Boards, Committees
- ✓ FDOT GAP Portal for partner agency review



FY 2025 to FY 2029 TIP Draft Document





Performance

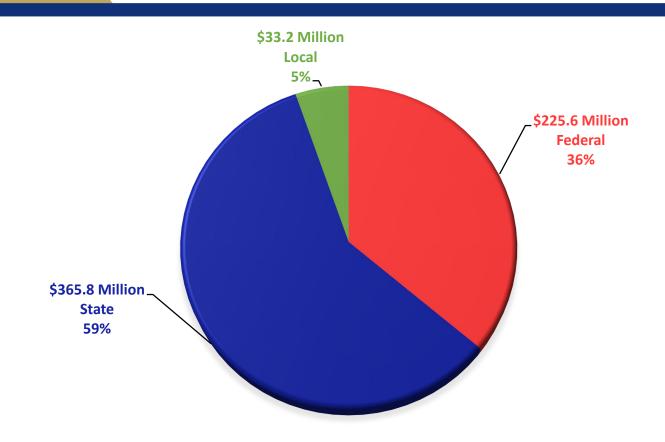
Performance-based Planning

- Annual Target Reporting
- Link Projects to Improvements on NHS, Federal Aid for Safety





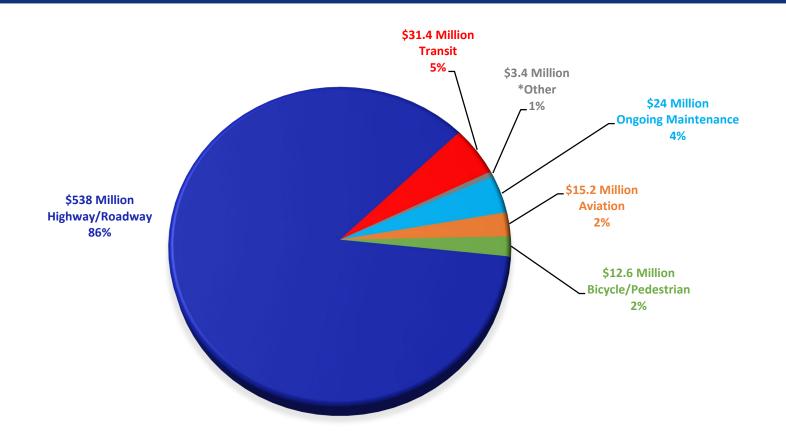
Financial Plan



Funding by Source



Financial Plan



*Grants, FDOT Operations

Funding by Mode/Type



Financial Plan

Funding Source	2025	2026	2027	2028	2029	Total
Federal	\$115,816,890	\$48,253,701	\$25,075,751	\$16,872,768	\$19,576,874	\$225,595,984
State	\$163,846,444	\$66,062,759	\$36,729,805	\$6,315,846	\$92,858,662	\$365,813,516
Local	\$24,346,893	\$2,963,938	\$3,161,392	\$1,866,551	\$889,771	\$33,228,545
Total:	\$304,010,227	\$117,280,398	\$64,966,948	\$25,055,165	\$113,325,307	\$624,638,045

Fiscal Years 2025 to 2029

FY 2025 to 2029 TIP

Funding Source	2025	2026	2027	2028	2029	Total
Federal	\$115,816,890	\$48,253,701	\$25,075,751	\$16,872,768	\$19,576,874	\$225,595,984
State	\$163,846,444	\$66,062,759	\$36,729,805	\$6,315,846	\$92,858,662	\$365,813,516
Local	\$24,346,893	\$2,963,938	\$3,161,392	\$1,866,551	\$889,771	\$33,228,545
Total:	\$304,010,227	\$117,280,398	\$64,966,948	\$25,055,165	\$113,325,307	\$624,638,045

Increase in Funding

\$251,118,631

FY 2024 to 2028 TIP

Funding Source	2024	2025	2026	2027	2028	Total
Federal	\$28,097,439	\$51,979,773	\$41,282,839	\$10,352,625	\$16,910,183	\$148,622,859
State	\$50,240,045	\$47,307,163	\$52,106,984	\$6,411,443	\$53,109,742	\$209,175,377
Local	\$3,067,562	\$5,119,358	\$2,834,707	\$2,912,184	\$1,787,367	\$15,721,178
Total:	\$81,405,046	\$104,406,294	\$96,224,530	\$19,676,252	\$71,807,292	\$373,519,414

FY 2023 to 2027 TIP

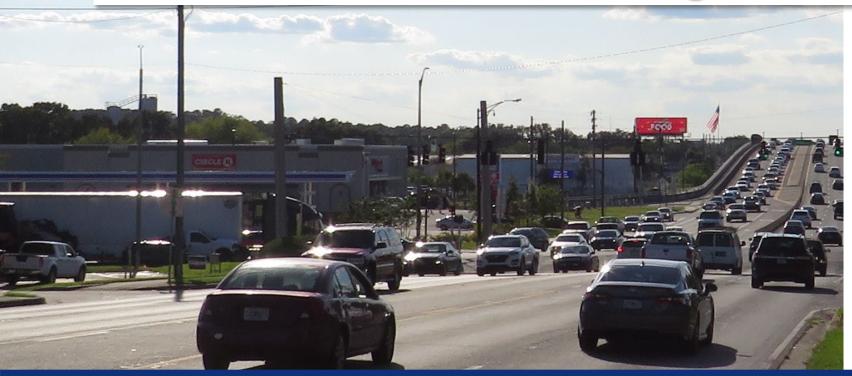
Funding Source	2023	2024	2025	2026	2027	Total
Federal	\$32,690,780	\$9,738,209	\$44,507,944	\$12,274,056	\$8,747,536	\$107,958,525
State	\$77,294,979	\$15,650,865	\$42,279,548	\$10,381,404	\$7,150,941	\$152,757,737
Local	\$6,939,452	\$2,892,498	\$11,166,558	\$2,551,283	\$2,674,012	\$26,223,803
Total	\$116,925,211	\$28,281,572	\$97,954,050	\$25,206,743	\$18,572,489	\$286,940,065

Increase in Funding

\$86,579,349



TIP Projects





TIP Projects

- 59 projects, programs, grants, others
- Document focus on public accessibility
- Projects grouped into 7 major categories for ease of reference



7-Project Groups

TIP 5-Year Investment Breakdown



I-75 Projects \$263,366,390



Bicycle/Pedestrian Projects \$12,602,972



U.S. Route Projects \$157,212,699



Aviation Projects \$15,237,500



State and Local Projects \$117,451,093



Transit, Funding and Grants \$34,770,908

Total \$624,638,045



ITS and Maintenance

Interactive TIP Map



Transportation Improvement Program

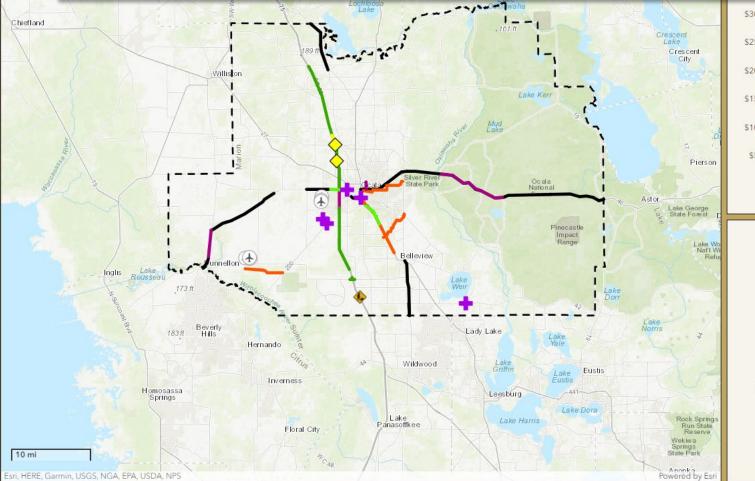
Fiscal Years 2025 to 2029

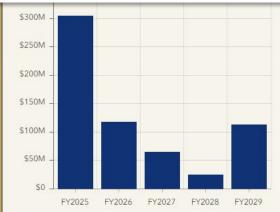
The Transportation Improvement Program (TIP) serves as the short-range transportation planning document for Ocala/Marion County. Updated and approved annually by the Board, the TIP outlines a detailed list of projects programmed for funding through the TPO process over the next five years. The types of projects in the TIP include all modes of transportation, such as roadway construction, operations, maintenance, repaving, bicycle and pedestrian, transit and aviation. Overall, the TIP serves as the budget for carrying out specific projects designated as priorities in the Long Range Transportation Plan (LRTP).

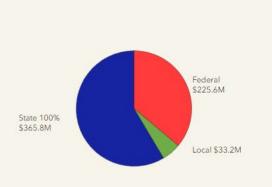
Total TIP Funding \$624.6M











Funding by Source



Project: I-75 (SR 93) at NW 49th Street from end of NW 49th Street to end of NW 35th Street

Project Type: Interchange FM Number: 4352091 Lead Agency: FDOT Length: 0.001 miles

LRTP (Page #): LRTP Cost Feasible (pages 112-113) (Table 7.10)

SIS Status: Yes

Description

Construction of a new I-75 interchange at NW 49th Street to facilitate projected increases in freight traffic and regional economic development. This project also includes extending NW 49th Street from NW 44th Avenue to NW 35th Avenue.



Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
ROW	CIGP	State 100%	\$2,630,216	\$0	\$0	\$0	\$0	\$2,630,216
ROW	DDR	State 100%	\$3,948,826	\$0	\$0	\$0	\$0	\$3,948,826
ROW	DIH	State 100%	\$50,000	\$20,000	\$0	\$0	\$0	\$70,000
ROW	DS	State 100%	\$0	\$5,703,941	\$0	\$0	\$0	\$5,703,941
ROW	LF	Local	\$5,768,850	\$0	\$0	\$0	\$0	\$5,768,850
ROW	SA	Federal	\$3,873,030	\$0	\$0	\$0	\$0	\$3,873,030
ROW	SL	Federal	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
ROW	TRIP	State 100%	\$3,740,934	\$532,669	\$0	\$0	\$0	\$4,273,603
ROW	TRWR	State 100%	\$418,360	\$0	\$0	\$0	\$0	\$418,360
RRU	LF	Local	\$1,760,000	\$0	\$0	\$0	\$0	\$1,760,000
DSB	ACNP	Federal	\$56,903,700	\$0	\$0	\$0	\$0	\$56,903,700
DSB	ACSL	Federal	\$2,516,655	\$0	\$0	\$0	\$0	\$2,516,655
DSB	DDR	State 100%	\$3,858,750	\$0	\$0	\$0	\$0	\$3,858,750
DSB	LF	Local	\$13,083,288	\$0	\$0	\$0	\$0	\$13,083,288
DSB	SA	Federal	\$0	\$0	\$218,600	\$0	\$0	\$218,600
DSB	SL	Federal	\$4,633,813	\$0	\$0	\$0	\$0	\$4,633,813
DSB	TRIP	State 100%	\$6,828,120	\$0	\$0	\$0	\$0	\$6,828,120
DSB	TRWR	State 100%	\$3,789,320	\$0	\$0	\$0	\$0	\$3,789,320
Total:			\$114,803,862	\$6,256,610	\$218,600	\$0	\$0	\$121,279,072

New Projects in the FY 2025 to FY 2029 TIP (12) Twelve

I-75 (SR 93) at SR 326

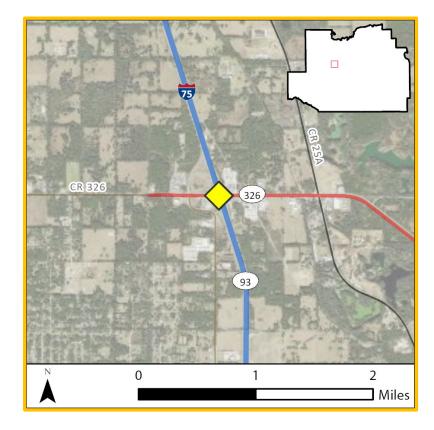
Improvements:

Interchange justification/ modification

TIP Funding:

\$12,300,000

Timeframe:



SR 93/I-75 from SR 40 to SR 118

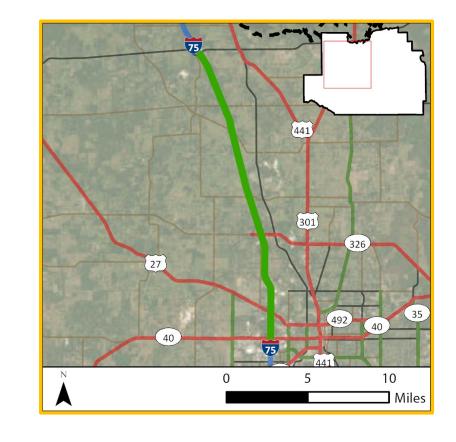
Improvements:

Landscaping

TIP Funding:

\$510,307

Timeframe:



SR 93/I-75 from I-75 at SR 200 to I-75 South of Flyover

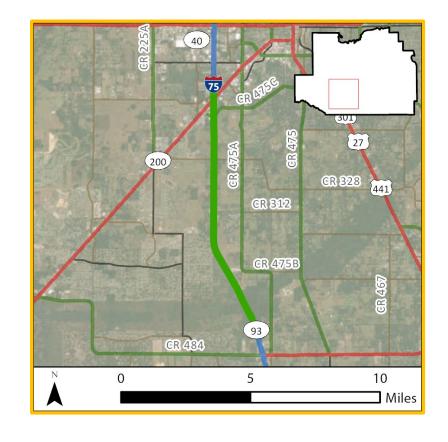
Improvements:

Landscaping

TIP Funding:

\$637,884

Timeframe:



SR 93/I-75 at SR 484 Interchange Landscaping

Improvements:

Landscaping

TIP Funding:

\$511,979

Timeframe:



SR 464 from SR 200 to SR 25/500

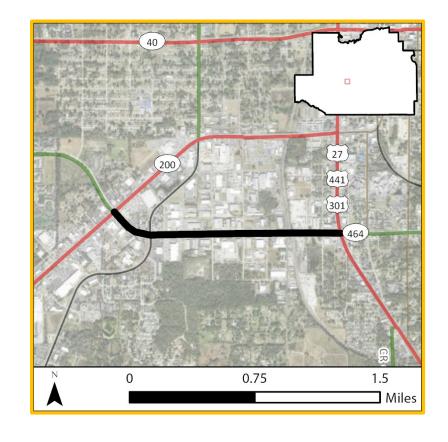
Improvements:

Resurfacing

TIP Funding:

\$3,619,177

Timeframe:



SR 200 from SW 10th to NW 4th St

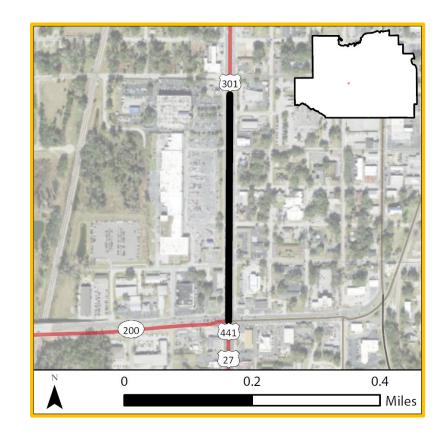
Improvements:

Resurfacing

TIP Funding:

\$1,291,903

Timeframe:



SR 40 from U.S. 41 to South of SW 119 Ave

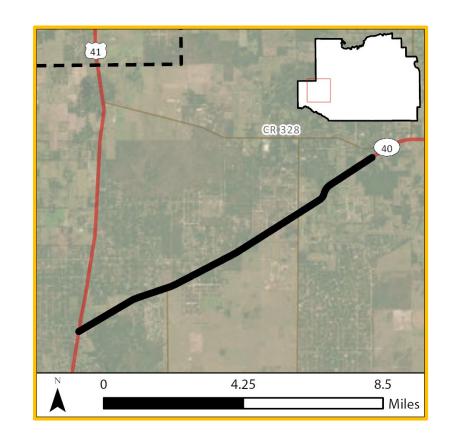
Improvements:

Resurfacing

TIP Funding:

\$10,022,598

Timeframe:



SR 35 (U.S. 301) from Sumter County Line to N of SE Highway 42

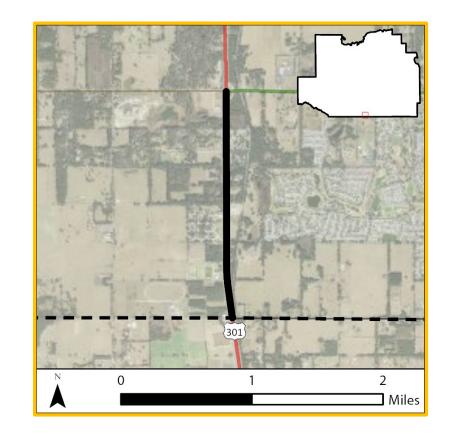
Improvements:

Resurfacing

TIP Funding:

\$5,168,316

Timeframe:



Cross Florida Greenway from Baseline Road to Santos Paved Trail

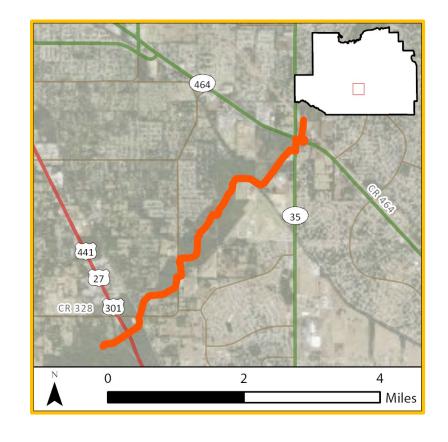
Improvements:

Bike Path and Trail

TIP Funding:

\$5,600,000

Timeframe:



Marion County Airport Equipment

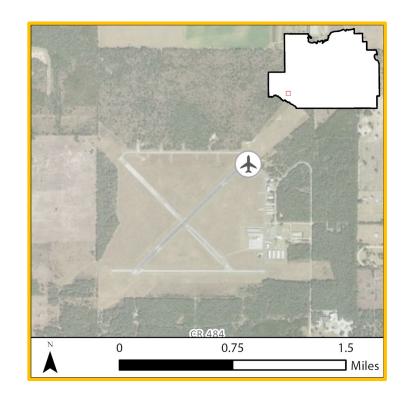
Improvements:

Installation of new equipment

TIP Funding:

\$400,000

Timeframe:







I-75 at NW 49th from end NW 49th to end NW 35th

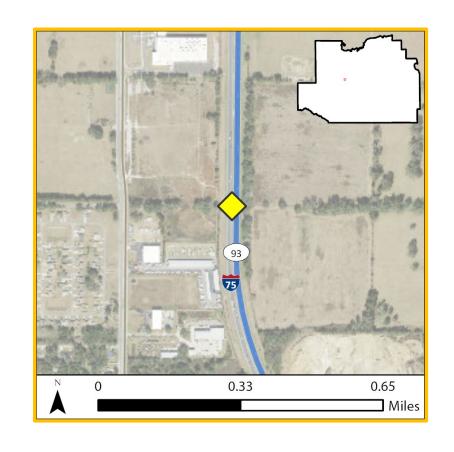
Improvements:

New Interchange (Diverging Diamond - DDI)

TIP Funding:

\$121,279,072 (\$137,448,622 total)

Timeframe:



I-75 at SR 326 Interchange Improvements

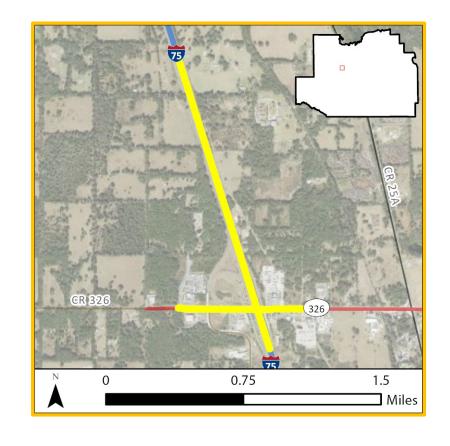
Improvements:

Interchange Improvements

TIP Funding:

\$18,148,465 (\$20,138,465 total)

Timeframe:



I-75 Improvements from SR 200 to SR 326

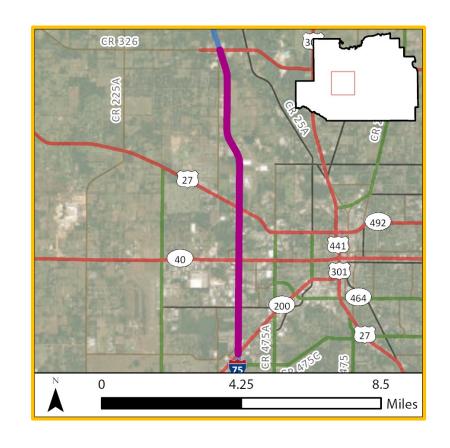
Improvements:

Add Auxiliary Lanes

TIP Funding:

\$104,997,480 (\$155,200,480 total)

Timeframe:



US 441 from CR 25A to Avenue I

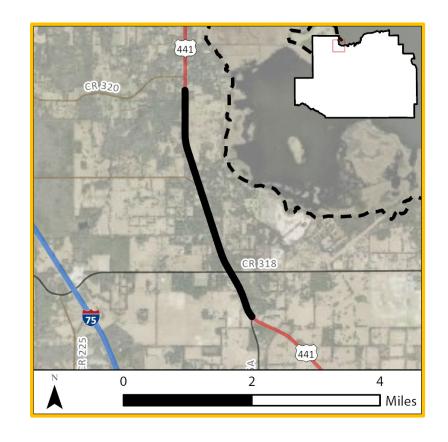
Improvements:

Resurfacing of US 441

TIP Funding:

\$7,943,273

Timeframe:



US 441 from Avenue I to Alachua Co.

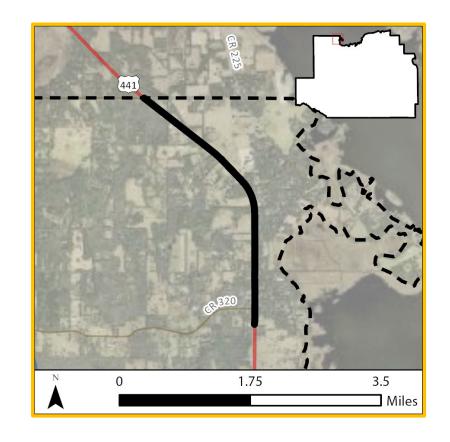
Improvements:

Resurfacing of US 441

TIP Funding:

\$8,036,954

Timeframe:



US 41 from Citrus Co. to SW 110th

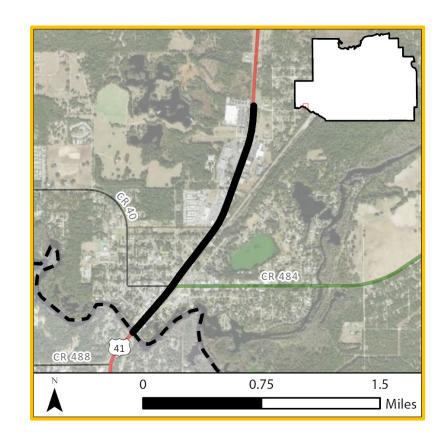
Improvements:

Resurfacing of US 41 in Dunnellon

TIP Funding:

\$5,142,526

Timeframe:



US 441 (Pine) at SR 464 (SE 17th)

Improvements:

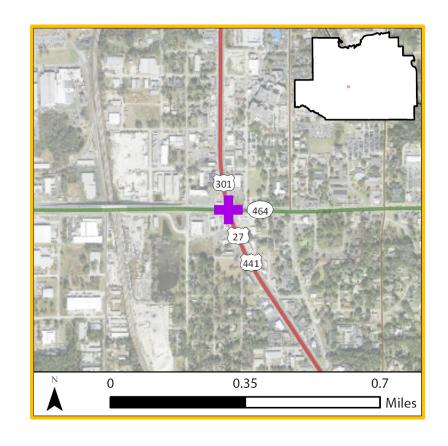
Traffic Operation Improvements

TIP Funding:

\$4,392,757 (\$5,625,699 total)

Timeframe:

Construction in FY 2026, 2027



NE 8th Avenue from SR 40 to SR 492

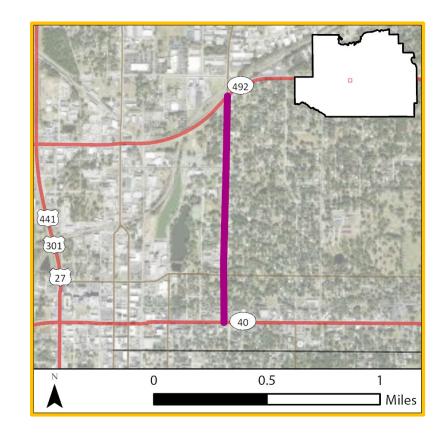
Improvements:

Roundabouts

TIP Funding:

\$4,452,800

Timeframe:



Pruitt Trail from SR 200 to Pruitt Trailhead

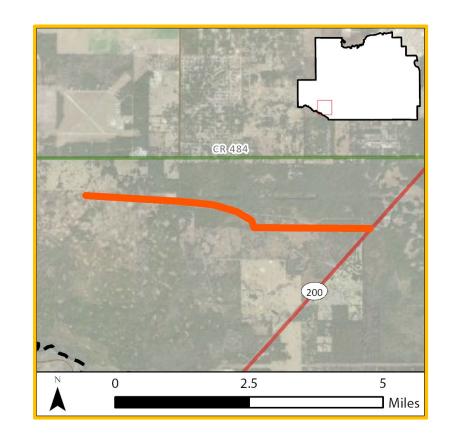
Improvements:

Bike Path/Trail

TIP Funding:

\$2,158,000

Timeframe:



US 441/301, Baseline to SR 200

Improvements:

Sidewalks and Bike Lanes

TIP Funding:

\$4,591,971 (\$6,367,809 total)

Timeframe:



Aviation Projects

Improvements:

7 Projects (4 MC, 3 OCF)

TIP Funding:

\$15.2 Million







SunTran Funding

Improvements:

3 major grants FTA, Local Funding

TIP Funding:

\$25.6 Million

Timeframe:



Marion Transit Funding

Improvements:

FTA, Local Funding

TIP Funding:

\$5.8 Million

Timeframe:



TPO Funding

Improvements:

FHWA - CPG Grants

TIP Funding:

\$ 3.4 Million

Timeframe:





Next Steps

- TPO Board Presentation May 28
- CAC and TAC Approval June 11
- Public Comment Close <u>June 14</u>
- TPO Board Adoption <u>June 25</u>



Questions or Comments?





DRAFT

Transportation Improvement Program (TIP)

Fiscal Years 2025 to 2029

Adopted: June XX, 2024



RESOLUTION OF THE OCALA/MARION COUNTY TRANSPORTATION PLANNING ORGANIZATION (TPO) TRANSPORTATION IMPROVEMENT PROGRAM (TIP) FOR FISCAL YEARS (FY) 2025 to 2029

WHEREAS, the Ocala/Marion County Transportation Planning Organization, designated by the Governor of the State of Florida as the body responsible for the urban transportation planning process for the Ocala/Marion County area; and

WHEREAS, Title 23 U.S.C 134(j), 23 CFR Section 450.326 and Florida Statute 339.175(8) require each Metropolitan/Transportation Planning Organization to annually submit a Transportation Improvement Program; and

WHEREAS, a Transportation Improvement Program is defined as "a staged, multi-year, inter- modal program of transportation projects which is consistent with the metropolitan (long-range) transportation plan [23 CFR 450.104].

WHEREAS the TPO Board has authorized the TPO Director to perform revisions and amendments to plans, programs, and documents approved by the TPO, when such action is needed to obtain state or federal approval within a constrained timeframe. The authorization includes the following tenets:

- (i) The TPO Director shall include any such revision or amendment on the agenda of the next regularly scheduled meeting for ratification by TPO Board;
- (ii) No revision or amendment performed by the TPO Director shall substantially modify any plans, programs, or document approved by the TPO Board or result in the need to conduct a public hearing regarding such revision or amendment.

NOW THEREFORE BE IT RESOLVED that the Ocala/Marion County Transportation Planning Organization endorses the Transportation Improvement Program for FY 2025 to FY 2029.

CERTIFICATE

The undersigned duly qualified and acting Chair of the Ocala/Marion County Transportation Planning Organization hereby certifies that the foregoing is a true and correct copy of a Resolution adopted at a legally convened meeting of the Ocala/Marion County Transportation Planning Organization held on this 25th day of June 2024.

Ву:	Kristen Dreyer, Chair
Attest:	Robert Balmes, TPO Director

Ocala Marion Transportation Planning Organization (TPO)

Governing Board Members

Councilmember Kristen Dreyer, City of Ocala District 4, Chair Commissioner Carl Zalak, III, Marion County District 4, Vice-Chair

Councilmember Ire Bethea, Sr., City of Ocala District 2
Commissioner Kathy Bryant, Marion County District 2
Commissioner Craig Curry, Marion County District 1
Commissioner Ray Dwyer, City of Belleview Seat 2
Councilmember James Hilty, City of Ocala District 5
Councilman Tim Inskeep, City of Dunnellon Seat 3
Councilmember Barry Mansfield, City of Ocala District 1
Mayor Ben Marciano, City of Ocala
Commissioner Matt McClain, Marion County District 3
Commissioner Michelle Stone, Marion County District 5
John E. Tyler, P.E., FDOT District Five Secretary, Non-Voting

TPO Staff

Rob Balmes, AICP CTP, TPO Director
Shakayla Irby, Administrative Specialist III/Social Media
Coordinator

Sara Brown, Transportation Planner
Liz Mitchell, Grants Coordinator/Fiscal Planner/ Title VI NonDiscrimination Coordinator

Mission

To plan for a future transportation system that is safe and accessible for the residents and visitors of our community.

Vision

A transportation system that supports growth, mobility and safety through leadership and planning.

www.ocalamariontpo.org

2710 East Silver Springs Boulevard, Ocala, FL 34470 352-438-2630

The Ocala Marion Transportation Planning Organization (TPO) is committed to ensuring that no person is excluded from the transportation planning process and welcomes input from all interested parties, regardless of background, income level or cultural identity. The TPO does not tolerate discrimination in any of its programs, services, activities or employment practices. Pursuant to Title VI of the Civil Rights Act of 1964, as amended, Section 504 of the Rehabilitation Act of 1973, the Americans with Disabilities Act of 1990 (ADA), the Age Discrimination Act of 1975, Executive Order 13898 (Environmental Justice) and 13166 (Limited English Proficiency), and other federal and state authorities. The TPO will not exclude from participation in, deny the benefits of, or subject to discrimination, anyone on the grounds of race, color, national origin, sex, age, disability, religion, income or family status. The TPO welcomes and actively seeks input from the public, to help guide decisions and establish a vision that encompasses all area communities and ensure that no one person(s) or segment(s) of the population bears a disproportionate share of adverse impacts. Persons wishing to express their may do so by contacting the TPO.

INTRODUCTION	5
Purpose	5
Fiscal Constraint	5
Consistency	5
TPO PLANNING AREA	6
DEVELOPMENT OF THE TIP	8
TPO Boards and Committees	8
Public Involvement	8
JOINT CERTIFICATION	9
CONSISTENCY WITH OTHER PLANS	9
2045 Long Range Transportation Plan (LRTP)	9
Florida Transportation Plan (FTP)	10
Strategic Intermodal System (SIS) 2022 Policy Plan	
, ,	
, , ,	
EFFICIENT TRANSPORTATION DECISION MAKING	13
PERFORMANCE MANAGEMENT	14
PERFORMANCE BASED PLANNING	14
PERFORMANCE MEASURES AND TARGETS	15
SAFETY (PM1)	16
PAVEMENT AND BRIDGE CONDITION (PM2)	18
SYSTEM PERFORMANCE (PM3)	20
Transit Asset Management and Safety	22
FINANCIAL PLAN	24
	PURPOSE

4.	PROJECT PRIORITIZATION PROCESS3	1
	Overview	31
	METHODOLOGY	31
	PROJECT RANKING	32
5.	PROJECTS3	15
	Overview	35
	TIP ONLINE INTERACTIVE MAP	8
	PERFORMANCE MANAGEMENT AND TIP PROJECTS	8
	TIP PROJECT SUMMARY PAGES	ļ 1
	Summary Page Definitions4	11
6.	APPENDIX10	19
	APPENDIX A: LIST OF FIGURES	Α
	APPENDIX B: LIST OF FEDERALLY OBLIGATED PROJECTS	В
	APPENDIX C: MAP OF NATIONAL HIGHWAY SYSTEM (NHS) AND STRATEGIC INTERMODA	٩L
	System (SIS)	С
	APPENDIX D: TRANSPORTATION PERFORMANCE MANAGEMENT SHEETS	D
	APPENDIX E: PUBLIC NOTICE RECORD	Ε
	APPENDIX F: PUBLIC AND PARTNER COMMENTS	F
	APPENDIX G: GLOSSARY OF TERMS AND ACRONYMS	G
	APPENDIX H: PROJECT CHANGES FROM PRIOR TIP	Н
	APPENDIX I: LIST OF PROJECTS IN 2045 LRTP	. 1
	APPENDIX J: FDOT TIP PROJECT DETAILED REPORT	.J

1. INTRODUCTION

Purpose

The Ocala/Marion County Transportation Planning Organization (Ocala Marion TPO) is the designated Metropolitan Planning Organization (MPO) in Marion County, Florida and is responsible for developing the Transportation Improvement Program (TIP). The draft Fiscal Years (FY) 2025 to 2029 TIP is a five-year schedule of transportation projects to be implemented by government agencies within the Metropolitan Planning Area (MPA) of Marion County. The TIP documents the anticipated timing and cost of transportation improvements funded by federal, state and local sources and is developed on an annual basis [23 C.F.R. 450.326(a)]. The types of projects in the TIP include all modes of transportation, such as roadway construction, operations, maintenance, repaving, bicycle and pedestrian, transit and aviation.

As stated in the Federal Highway and Transit Acts of 1962 and 1964, each urbanized area over 50,000 people must have a continuing, cooperative and comprehensive transportation process. This process, also known as the "3C" planning process, is reflected in the TIP, in conjunction with the Long-Range Transportation Plan (LRTP). The 2045 LRTP, which is also managed by the TPO, outlines the Ocala/Marion County transportation vision and goals 20 years into the future. The TIP outlines the short-term "action steps" necessary for achieving the long-term vision by programming specific transportation improvements.

Fiscal Constraint

Transportation projects contained in the TIP are financially feasible and located within the designated planning area. As a condition of receiving federal project funding, the TIP must list all highway and public transportation projects proposed for funding under Title 23 United States Code (23 U.S.C.) (highways) and 49 U.S.C. (transit). The TIP must also contain state and locally funded regionally significant transportation projects regardless of funding source. For a project to be considered financially feasible, the anticipated cost must not exceed anticipated revenue.

Consistency

All projects in the TIP are supported and documented in the 2045 LRTP. The TIP is also used to coordinate transportation projects between local, state and federal agencies, thereby ensuring the efficient use of transportation funding to Marion County. In summary, the TIP serves as the budget for carrying out the LRTP in five-year increments, and must be fully consistent.

A list of the most current Federally Obligated projects is provided in **Appendix B.** The Obligation list is a continuation of projects in the prior TIP, and in some cases started in previous TIPs (23 CFR 450.334).

TPO Planning Area

The TPO serves the cities of Belleview, Dunnellon, Ocala, and unincorporated Marion County. Due to population growth in the 1980s, the TPO Board approved the entirety of Marion County in 1992 as the Metropolitan Planning Area (MPA) displayed in the map in Figure 1 on the next page. The UPWP incorporates all federal, state, regional and local activities to be performed in the census-designated Urban Areas and the entirety of Marion County.

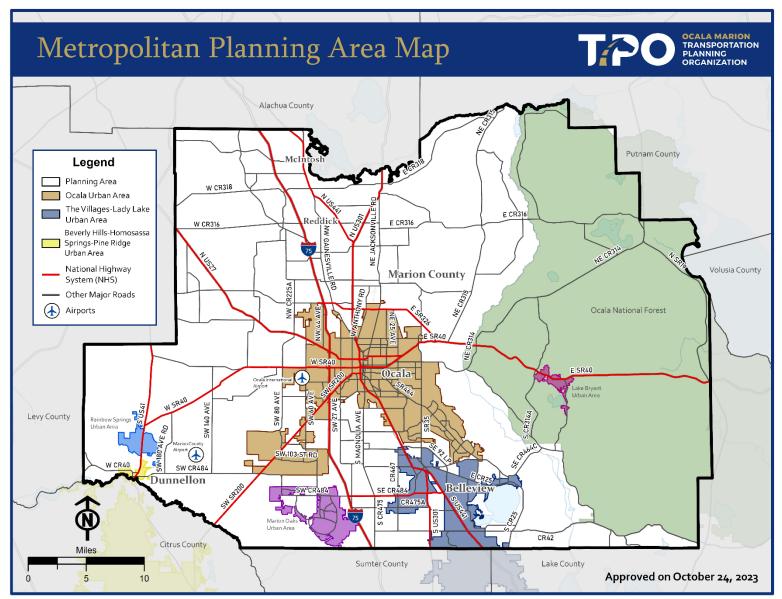


Figure 1: Map of TPO Planning Area

Development of the TIP

Public and local government involvement for the development of the TIP is accomplished through regularly scheduled meetings of the TPO's Technical Advisory Committee (TAC), Citizens Advisory Committee (CAC) and the TPO Governing Board. The TPO strives to also engage both citizens and stakeholders to assist in the development of the TIP. The TPO seeks public input for a minimum of thirty (30) days once the Draft TIP document is publicly noticed, in accordance with 23 Code of Federal Regulation 23 C.F.R. 450.326(b). A Glossary of Terms and Acronyms used in the TIP and other TPO documents is contained in **Appendix G**.

TPO Boards and Committees

The TPO submits a draft TIP for review and feedback to the TPO's TAC and CAC. These committees are composed of members who represent a variety of government organizations and stakeholders, which include the Cities of Belleview, Dunnellon, and Ocala; the Marion County School Board; the Marion County Engineering, Planning, and Tourism Departments; SunTran; the Florida Department of Transportation (FDOT); the Florida Department of Environmental Protection; and citizens of Marion County, including persons who are considered transportation disadvantaged.

The TPO also submits a draft TIP to the TPO Board for review and to receive feedback. The TPO then addresses the recommendations provided by the Board and Committees, in addition to public input, in developing the final version of the TIP. The final version of the TIP is then presented to the TPO Board for adoption in June of each year.

In 2024, TPO staff presented the draft TIP to the TAC and CAC on May 14th and June 11th, the TPO Board on May 28th and June 25th.

Public Involvement

In addition to meeting federal regulations, the TIP was developed in accordance with the TPO's Public Participation Plan (PPP) (https://ocalamariontpo.org/plans-and-programs/public-participation-plan-ppp). The public was provided the opportunity to comment on the draft TIP at the aforementioned TAC, CAC and TPO Board meetings. Advance public notices were provided for all committee and board meetings per Florida Sunshine Law and the TPO's PPP. The TPO sought input from the public and other stakeholders by posting on its website, social media pages (Facebook, Twitter) and sending e-blast notifications. Beginning on May 7th, a legal notice of the draft version of the TIP was advertised in the Ocala Star Banner. The public comment period for the TIP began on May 7, 2024 and concluded on June 14, 2024. A copy of the public notice can be found in **Appendix E** and a list of public comments, including the TPO's response to each comment, can be found in **Appendix F**. On May 7th, the TPO sent the Draft TIP for review and comment to the following partner agencies: Federal Transit Administration, Federal Highway Administration, U.S. Forest

Service, Florida Department of Transportation, Department of Economic Opportunity, Florida Commission for the Transportation Disadvantaged, East Central Florida Regional Planning Council, Marion Transit and the St. Johns River Water Management District.

Formal responses are provided to each citizen comment submitted to the TPO by email, mail or phone. Citizens are provided a formal response by the TPO and made aware how their public comment is documented, and how it may be addressed if related to a specific project(s) in the current TIP. In cases where further follow up is required, such seeking project background information, additional contact is made with the citizen by TPO staff. All citizen, TPO committee, TPO Board and partner agency comments and corresponding TPO responses are summarized in **Appendix F**.

Joint Certification

The most recent joint certification between the Ocala Marion TPO and FDOT was completed on March 26, 2024 through action by the TPO Board. FDOT certified the TPO's transportation planning process for Fiscal Year 2024. The next certification review will occur from February to March of 2025.

Consistency with Other Plans

The projects and project phases listed in the FY 2025 to 2029 TIP are consistent with the local public transit development plan (SunTran), aviation, and the approved local government comprehensive plans for governments within the TPO's MPA [s.339.175(8)(c)(7), F.S.]. The TIP is consistent with the Ocala Marion TPO's 2045 LRTP, Florida Transportation Plan (FTP), Strategic Intermodal System (SIS) Policy Plan, Strategic Highway Safety Plan (SHSP), Freight Mobility and Trade Plan (FMTP), Transportation Asset Management Plan (TAMP), TPO Congestion Management Process (CMP) and SunTran Transportation Development Plan (TDP).

2045 Long Range Transportation Plan (LRTP)

In addition to documenting Marion County's long- term vision and goals for transportation, the 2045 LRTP includes a Needs Assessment and a Cost Feasible Plan. These two sections detail the specific projects to fulfill the County's long-term vision and goals. In order to remain current with the changing needs of Marion County, the Ocala Marion TPO updates the LRTP every five years. The 2045 LRTP was adopted by the TPO Board on November 24, 2020, and amended on November 28, 2023. A list of TIP projects referenced in the 2045 LRTP is found in **Appendix I**. (https://ocalamariontpo.org/plans-and-programs/long-range-transportation-plan-lrtp).

Florida Transportation Plan (FTP)

The Florida Transportation Plan (FTP) serves as the state's long-range transportation vision and policy plan. The FTP focuses on ways to improve safety, provide a more efficient transportation system, meet the needs of a changing population, create a more competitive economy, enhance the overall quality of life and environment, increase access to transit and address emerging technologies. (http://floridatransportationplan.com)

Strategic Intermodal System (SIS) 2022 Policy Plan

The Strategic Intermodal System (SIS) 2022 Policy Plan establishes the policy framework for planning and managing Florida's Strategic Intermodal System, a network of transportation facilities that serves as the state's highest priority for transportation capacity investments. The Governor and Legislature established the SIS in 2003 to focus state resources on facilities most significant for promoting the state's economic competitiveness, including interregional, interstate and international travel. The SIS is the primary tool for implementing the Florida Transportation Plan (FTP). A map of the SIS can be found in **Appendix C**. Additionally, TIP projects supporting the SIS are noted in the individual project pages (SIS Project).

(https://www.fdot.gov/planning/systems/sis/plans.shtm)

Florida's Strategic Highway Safety Plan (SHSP)

The Florida's 2021 to 2025 Strategic Highway Safety Plan (SHSP) was published in March 2021. This was an update to the prior plan, and completed in coordination with all 27 Florida MPO/TPO's. Florida's SHSP outlines a focus on safety programs to reduce crashes, serious injuries and fatalities to achieve zero traffic deaths and serious injuries. A set of 12 emphasis areas organized into three categories (Roadways, Road Users, User Behavior) provide the foundation for improving safety.

(https://www.fdot.gov/safety/shsp/shsp.shtm)

Freight Mobility and Trade Plan (FMTP)

FDOT's Freight Mobility and Trade Plan (FMTP) defines policies and investments that will enhance Florida's economic development efforts into the future. The FMTP's Investment Element is specifically intended to identify freight needs, identify criteria for state investments in freight, and prioritize freight investments across modes. FDOT updated the FMTP in spring 2020.

(https://www.fdot.gov/rail/plandevel/freight-mobility-and-trade-plan)

Transportation Asset Management Plan (TAMP)

The Transportation Asset Management Plan (TAMP) outlines a process for effectively operating, maintaining, and improving physical transportation assets within Florida. The plan also provides detailed information, such as the department's assets, asset management strategies, and long-term expenditure forecasts to inform decision-making at both the State and Local levels.

Congestion Management Plan (CMP)

Maintenance of a Congestion Management Process (CMP) is required for all TPOs under Florida Statute (F.S.) [339.175 (6)(c)1]. Guidance from the Final Rule on the CMP states the intent of the process is to, "address congestion management through a process that provides for safe and effective integrated management and operation of the multimodal transportation system".

The Ocala Marion TPO has developed the CMP to improve traffic operations and safety through the use of either strategies that reduce travel demand or the implementation of operational improvements. Recommendations in the CMP typically support improved travel conditions through the implementation of lower-cost improvements or strategies that can be implemented in a relatively short time frame (5-10 years) compared to traditional capacity improvements, such as adding travel lanes, which can be more time-consuming and expensive.

The TPO completed a major update to the CMP in 2021, including policies and procedures and state of system elements. The CMP update was completed to meet state statutes and support with prioritizing project needs, and to also serve as a resource to local government partners. The CMP State of the System section was completed in summer of 2023 (https://ocalamariontpo.org/congestion-management-process-cmp).

Transit Development Plan (TDP)

The Transit Development Plan (TDP) represents the vision for public transportation in Marion County for a 10-year horizon. The TDP was updated by SunTran in 2022 to ensure transit services offered meet the mobility needs of local communities. Specifically, the TDP details SunTran's transit and mobility needs, cost and revenue projections, and community transit goals, objectives, and policies in Marion County (https://www.ocalafl.org/government/city-departments-i-z/suntran).

TIP Revisions

Revisions to the TIP may be required following approval of the document by the TPO Board and State and Federal agencies. Revisions to the TIP are required when projects are changed, added or deleted. TIP Amendments require TPO Board action and

opportunity for public comment. TIP modifications to not require TPO Board action or public comment (23 C.F.R. 450.104). As summarized in the FDOT MPO Management Handbook, there are four types of TIP revisions.

TIP Modification

A TIP modification includes minor changes such as to project phase costs, funding sources and project initiation dates. TIP Modifications are less than 20 percent and \$2 million.

TIP Amendment

A TIP amendment involves major changes to project such as a deletion, addition, project cost increase (over 20 percent and \$2 million), design concept or project scope.

Roll Forward Amendment

Projects programmed in the prior TIP that were not authorized by the end of the state fiscal year (June 30) may be authorized between July 1 and September 30, and included in an annual Roll-Forward TIP report to be amended in the new TIP. The Roll Forward amendment process must occur prior to the start of the federal fiscal year, which is October 1. The TPO Board adopts Roll Forward TIP Amendment each year.

Administrative TIP Amendment

Projects that are added to year one of the FDOT Tentative Work Program will not be recognized by FHWA until their fiscal year on October 1. Administrative amendments are permitted between the state fiscal year period of July 1 to September 30 to fill the gap until the federal fiscal year begins on October 1.

Transportation Disadvantaged

The Transportation Disadvantaged (TD) program is a statewide program that provides vital transportation to medical appointments, employment, educational and other life sustaining services. Persons eligible for TD services include those with a mental or physical disability, income level at or below 150% of the Federal Poverty Guideline; age 60 and older; or under 16 years old.

In Marion County, TD transportation services are provided by Marion Transit. As a result of the overlap between the TD service area and the TPO service area, TD projects and funding are included in the TIP. Therefore, the TIP is developed in conjunction with Marion Transit, which also serves as the Community Transportation Coordinator (CTC) for Marion County. (https://www.mariontransit.org).

Efficient Transportation Decision Making

Efficient Transportation Decision Making (ETDM) is a process used by FDOT to incorporate environmental, physical, cultural and community resource considerations into transportation planning to inform project delivery. FDOT screens some of the projects in the TIP through the ETDM process. Public information for these projects is available at: https://etdmpub.fla-etat.org/est.

2. PERFORMANCE MANAGEMENT

Performance Based Planning

Federal transportation law requires state departments of transportation (DOT), TPO/MPOs, and public transportation providers to conduct performance-based planning by tracking performance and establishing data-driven targets to assess progress toward achieving goals. Performance measures are the quantitative expressions used to evaluate progress toward the goals. Performance targets are quantifiable levels of performance to be achieved within a specified time period. Overall, performance-based planning supports the efficient investment of transportation funds by increasing accountability, providing transparency, and linking investment decisions to key outcomes related to seven national goals established by Congress [23 CFR 490 or [23 USC 150(b)]:

1. Safety

To achieve a significant reduction in traffic fatalities and serious injuries on all public roads.

2. Infrastructure Condition

To maintain the highway infrastructure asset system in a state of good repair.

3. Congestion Reduction

To achieve a significant reduction in congestion on the National Highway System (NHS).

4. System Reliability

To improve the efficiency of the surface transportation system.

5. Freight Movement and Economic Vitality

To improve the national freight network, strengthen the ability of rural communities to access national and international trade markets, and support regional economic development.

6. Environmental Sustainability

To enhance the performance of the transportation system while protecting and enhancing the natural environment.

7. Reduced Project Delivery Delays

To reduce project costs, promote jobs and the economy, and expedite the movement of people and goods by accelerating project completion through eliminating delays in the project development and delivery process, including reducing regulatory burdens and improving agencies' work practices.

Performance Measures and Targets

The Federal Transit Administration (FTA) and Federal Highway Administration (FHWA) have created highway and transit performance measures and requirements for State DOTs, TPO/MPOs and transit operators to establish and report performance targets for each performance measure. In order to determine the amount of progress made for each performance measure, the aforementioned agencies and organizations must establish baseline data and performance targets; benchmarks used to determine whether transportation investments make progress in achieving national goals; and performance measures.

Once each State DOT develops its own performance targets for each performance measure, TPOs/MPOs are provided the option to either adopt state and/or transit agency targets, or develop their own targets. Appendix D contains Transportation Performance Management Fact Sheets published by FDOT in January 2024.



Safety (PM1)

In March 2016, FHWA published the Highway Safety Improvement Program (HSIP) and Safety Performance
Management (Safety PM) Measures Final Rule (PM1), effective April 14, 2016. The Safety PM Final Rule established safety performance measures to assess serious injuries and fatalities on all public roadways and carry out the HSIP.

Additionally, the Safety PM Finals Rule established a process for both State DOTs and TPOs to develop and report their

safety targets and for FHWA to assess whether they have met, or are making significant progress toward meeting, their safety targets. The legislation works to improve data; foster transparency and accountability; and allow safety progress to be tracked at the national level. The HSIP annual report documents the statewide performance targets.

As outlined in the Safe System approach promoted by FHWA, the death or serious injury by any person is unacceptable. Consequently, the TPO and FDOT are fully committed to Vision Zero. FDOT has set a statewide target of "0" for all five safety performance measures. Vision Zero and Target Zero are discussed in greater detail in the Strategic Highway Safety Plan and the Florida Transportation Plan. FDOT set statewide safety (PM1) performance targets on August 31, 2023. The TPO was then required within 180 days to either adopt FDOT's targets or set their own targets.

On February 27, 2018, the Ocala Marion TPO Board first adopted safety performance targets to better track progress and reflect greater accountability to the public. In November 2022, the TPO Board adopted Commitment to Zero: An Action Plan for Safer Streets in Ocala Marion. Integrating the adopted targets with Commitment to Zero will be a part of the planning process. By adopting its own safety performance targets, the TPO is required to annually update targets. On February 27, 2024, the TPO Board again adopted its own quantifiable safety targets. Figure 2 displays the safety performance targets in 2023 and also 2024 from FDOT and the TPO.

The TPO is committed to improving safety for all roadway users, which is demonstrated through planning and programming activities. The TIP includes specific investment priorities by using a project-prioritization and project-selection process that is based on the anticipated effect of reducing both fatal and serious injury crashes. The TPO also collects and analyzes crash data and trends, which are addressed in the Commitment to Zero planning project. Additionally, the TPO participates in the Marion County Community Traffic Safety Team (CTST).

Safety Performance Measures	FDOT Targets (2024)	TPO 2023 Targets (not to exceed)	TPO 2023 Results	TPO 2024 Targets (not to exceed)
Number of Fatalities	0	101	96	92
Rate of Fatalities per 100 Million Vehicle Miles Traveled (VMT)	0	2.14	1.99	1.89
Number of Serious Injuries	0	417	415	393
Rate of Serious Injuries per 100 Million VMT	0	8.87	8.60	8.03
Number of Non-motorized Fatalities and Non- motorized Serious Injuries	0	56	56	53

Figure 2: Safety Performance Measure Targets and Results

Pavement and Bridge Condition (PM2)

In January 2017, the FHWA published the Pavement and Bridge Condition Performance Measures Final Rule (PM2). The second FHWA performance measure rule established six performance measures to assess pavement conditions and bridge conditions for the National Highway System (NHS). A map of the NHS in Marion County can be found in **Appendix C**.

The **Pavement** condition measures represent the percentage of lane-miles on the Interstate and non-Interstate NHS that are in good or poor condition. FHWA established five pavement condition metrics: International Roughness Index (IRI); cracking percent; rutting; faulting; and Present Serviceability Rating (PSR). FHWA set a threshold for each metric to establish good, fair, or poor condition. A pavement section is classified as being in good condition if three or more metric ratings are good, and in poor condition if two or more metric ratings are poor. Pavement sections that are not good or poor are classified as fair.

The **Bridge** condition measures represent the percentage of bridges, by deck area, on the NHS that are in good condition or poor condition. The condition of each bridge is evaluated by assessing four bridge components: deck, superstructure, substructure, and culverts. The Final Rule created a metric rating threshold for each component to establish good, fair, or poor condition. If the lowest rating of the four metrics is greater than or equal to seven, the structure is classified as good. If the lowest rating is less than or equal to four, the structure is classified as poor. If the lowest rating is five or six, it is classified as fair.

FDOT established two-year and four-year statewide targets for bridge and pavement condition on December 16, 2022. The TPO was required to adopt the state targets, or set their own no later than June 14, 2023. On March 28, 2023, the TPO Board agreed to adopt the two- and four-year state targets for pavement and bridge condition, agreeing to plan and program projects in the TIP that once implemented are anticipated to make progress towards achieving the statewide targets. The two-year and four-year targets represent bridge and pavement conditions at the end of both target years.

Figure 3 displays the adopted two- and four-year pavement and bridge targets, with 2021 results only as a frame of reference. The TPO will monitor and report on the 2023 and 2025 results in future reporting to the TPO Board, Committees and public.

Pavement and Bridge Condition Performance Measures	FDOT/TPO	FDOT/TPO	TPO Target			
(PM2)	2023 Target (2-Year)	2025 Target (4-Year)	Results (2021)			
Pavement Condition						
Percent of Interstate pavements in Good condition	60%	60%	64.0%			
Percent of Interstate pavements in Poor condition	5.0%	5.0%	0.0%			
Percent of non-Interstate NHS pavements in Good condition	40%	40%	51.5%			
Percent of non-Interstate NHS pavements in Poor condition	5.0%	5.0%	0.3%			
Bridge Condition						
Percent of NHS bridges by deck area in Good condition	50%	50%	59.2%			
Percent of NHS bridges by deck area in Poor condition	10%	10%	0.0%			

Figure 3: Performance Measure Targets and Results – Pavement and Bridge Condition

System Performance (PM3)

In January 2017, FHWA published the System Performance, Freight, and Congestion Mitigation and Air Quality (CMAQ) Performance Measures Final Rule (PM3). The third and final Performance Measures Rule, established six measures to assess the performance of the NHS, freight movement on the Interstate System, and traffic congestion and on-road mobile source emissions for the CMAQ program.

There are two NHS performance measures that represent the reliability of travel times for all vehicles on the Interstate and non-Interstate NHS. FHWA established the Level of Travel Time Reliability (LOTTR) metric to calculate reliability on both the Interstate and non-Interstate NHS. LOTTR is defined as the ratio of longer travel times (80th percentile) to a normal travel time (50th percentile) during four time periods from the hours of 6 AM to 8 PM each day (AM peak, midday, and PM peak on Mondays through Fridays and weekends). The LOTTR ratio is calculated for each segment of applicable roadway. A segment is reliable if its LOTTR is less than 1.5 during all time periods. If one or more time periods has a LOTTR of 1.5 or above, that segment is unreliable. The measures are expressed as the percentage of person- miles traveled on the Interstate and non-Interstate NHS that are reliable.

The single freight movement performance measure represents the reliability of travel times for trucks on the Interstate System. FHWA established the Truck Travel Time Reliability (TTTR) Index, which is defined as the ratio of longer truck travel times (95th percentile) to a normal truck travel time (50th percentile). The TTTR is generated by dividing the longer truck travel time by a normal travel time for each segment of the Interstate system over five time periods from all hours of each day (AM peak, midday, and PM peak on Mondays through Fridays, overnights for all days, and weekends). This is averaged across the length of all Interstate segments in the state or MPO planning area to determine the TTTR index.

There are three traffic congestion and on-road mobile source emissions performance measures that represent peak hour excessive delay per capita (PHED), non- single occupancy vehicle (SOV) travel, and total on- road mobile source emissions reductions. The TPO meets all current air quality standards and is not subject to establishing targets for these performance measures.

FDOT established two-year and four-year statewide targets for **System Performance** on December 16, 2022. The TPO is required to adopt the state targets, or set their own no later than June 14, 2023. On March 28, 2023, the TPO Board agreed to adopt the two-and four-year state targets agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the statewide targets. The targets represent system performance at the end of both target years. Results from 2021 are provided as information. The TPO will monitor and report on the 2023 and 2025 results in future reporting to the TPO Board, Committees and public. Figure 4 displays the most current System Performance measure targets and results.

System Performance Measures (PM3)	FDOT/TPO 2023 Target (2-Year)	FDOT/TPO 2025 Target (4-Year)	TPO Target Results (2021)
Percent of person-miles on the Interstate system that are reliable (Interstate LOTTR)	75%	70%	100%
Percent of person-miles on the non-Interstate NHS that are reliable (Non-Interstate NHS LOTTR)	50%	50%	95.9%
Truck Travel Time Reliability (TTTR)	1.75	2.00	1.74

Figure 4: Performance Measure Targets and Results – System Performance

Transit Asset Management and Safety

On July 26, 2016, the FTA published the final Transit Asset Management rule, which requires that public transportation providers develop and implement transit asset management (TAM) plans, establish "state of good repair" standards and establish performance measures for four asset categories; rolling stock, equipment, transit infrastructure and facilities.

SunTran, the local public transit agency that operates primarily in the city of Ocala and in parts of unincorporated Marion County, includes seven fixed bus routes contracted through a third-party company. As the administrative body to SunTran, the City of Ocala is responsible for setting performance targets for Transit Asset Management. In January 2023, the City of Ocala set transit asset management targets, thereby agreeing to plan and program projects in the TIP that, once implemented, will make progress toward achieving the transit asset targets (Figure 5). SunTran coordinates with FDOT on reporting targets to FTA through the National Transit Database (NTD). SunTran also coordinates with the TPO on a continuous basis and participates as a member of the Technical Advisory Committee (TAC).

Figure 5 displays the percentage of SunTran's assets that have met or exceeded their Useful Life Benchmark (ULB) for each asset class in 2023 and their performance targets for the next four years. FTA defines ULBs as "... the expected lifecycle or the acceptable period of use in service for a capital asset, as determined by a transit provider, or the default benchmark provided by the FTA." The performance targets assume the assets are replaced as they reach their ULB.

Transit Asset Class	2023 Performance	2024 Target	2025 Target	2026 Target	2027 Target		
	Rolling Stock						
Buses	0%	0%	0%	0%	0%		
Cutaways	0%	0%	0%	0%	0%		
	Equipr	ment					
Non-Revenue Vehicles	50%	25%	0%	0%	0%		
Facilities							
Administrative and Maintenance Facility	0%	0%	0%	0%	0%		

Figure 5: Performance Measure Targets and Results – Transit Asset Management

On July 19, 2018, the FTA published the Public Transportation Agency Safety Action Plan (PTASP) regulation, 49CFR Part 673, as required by 49 U.S.C. 5329(d). The effective date of the regulation was July 19, 2019, but was extended to December 31, 2020 due to the global pandemic. The PTASP regulation implements a risk-based Safety Management System approach and requires all recipients and sub-recipients of federal transit financial assistance to establish and certify an Agency Safety Plan and corresponding safety performance targets. TPO/MPO's then have 180 days from the adoption of the PTASP targets set by the public transit agency (SunTran) to adopt or develop their own independent targets.

In November 2020, SunTran updated a PTASP, and then approved an update in January 2023. The update included reaffirmed safety targets as displayed in Figure 6.

	SunTran Safety Performance Targets Performance Targets based on collected data from the previous three years						
Mode of Transit Service	Fatalities Total	Fatalities (per 100k vehicle revenue miles VRM)	Injuries Total	Injuries (per 100k vehicle revenue miles VRM)	Safety Events Total	Safety Events (per 100k vehicle revenue miles VRM)	System Reliability (VRM/ failures)
Fixed Route Bus	0	0	1	.20	5	1.03	7,492
ADA Paratransit	0	0	0	0	0	0	0

Figure 6: Performance Measure Targets and Results – Transit Safety Targets

3. FINANCIAL PLAN

The FY 2025 to 2029 TIP includes a financial element that demonstrates how the approved projects can be implemented, indicates the sources of funding that are reasonably expected to be made available, and recommends any additional financing strategies for needed projects and programs (23 CFR 350.326).

The TIP is financially constrained each year, meaning projects must be implemented using reasonably expected revenue sources. Projects in the TIP must use Year of Expenditure (YOE) dollars, which are dollars adjusted for inflation from the present time to the expected year of construction. The TIP includes the public and private financial resources that are reasonably expected to be available in order to accomplish the program.

All projects in the TIP are designated for funding from Title 23 and 49 of U.S.C funding sources and regional transportation projects requiring federal action. Projects in the TIP are also derived from the FDOT Work Program and must include a balanced 36-month forecast of revenue and expenditures and a five-year finance plan supporting the FDOT Work Program (339.135, Florida Statute, F.S.). Additionally, only projects that are reasonably expected to be funded may be included in the TIP.

Figures 7 to 10 display TIP financial summary information as follows.

Funding Categories and Associated Funding Sources (Figure 7)

A listing of the types of funding categories for projects in the TIP, including the sources of funding (Federal, State, Local).

Total Funding by Category and Fiscal Year (Figure 8)

A summary of funding by category and fiscal year, including the TIP five-year total.

Funding Summary by Source (Figures 9, 10)

A summary of funding by source (Federal, State, Local) and by fiscal year, including the TIP five-year total.

A summary of funding by mode/type, including Aviation, Bicycle/Pedestrian, Highway/Roadway, Ongoing Maintenance, Transit and Other funding sources.

Acronym	Funding Category	Funding Source
ACNP	Advanced Construction NHPP	Federal
ACNR	Advanced Construction National Highway Resurfacing	Federal
ACSL	Advanced Construction, Urban Areas under 200,000	Federal
ACSS	Advanced Construction (SS)	Federal
ART	Arterial Highways Program	State
CIGP	County Incentive Grant Program	State
D	Unrestricted State Primary	State
DDR	District Dedicated Revenue	State
DIH	District In-House	State
DPTO	Public Transportation Office, State	State
DS	State Primary Highways & Public Transportation Office	State
DU	State Primary, Federal Reimbursement Funds	Federal
DWS	Weigh Stations	State
FAA	Federal Aviation Administration	Federal
FCO	Fixed Capital Outlay	State
FTA	Federal Transit Administration	Federal
GFEV	General Fund Electric Vehicle Charging Program	Federal
LF	Local Funds	Local
MFF	Moving Florida Forward	State
PL	Metropolitan Planning	Federal
SA	Surface Transportation Program, Any Area	Federal
SL	Surface Transportation Program, Population <=200K	Federal
SM	Surface Transportation, Population 5,000 to 49,999	Federal
SN	SN Surface Transportation Program, Population <=5K	
TALL	TALL Transportation Alternative Program, Population <= 200K	
TALN	Transportation Alternative Program, Population <=5K	Federal
TALT	Transportation Alternative Program, Any Area	Federal

Acronym	Funding Category	Funding Source
TLWR	2015 SB2514A – Trail Network	State
TRIP	Transportation Regional Incentive Program	State
TRWR	Wheels on the Road, TRIP	State

Figure 7: List of Funding Categories and Associated Funding Sources

Funding Category	2025	2026	2027	2028	2029	Total
ACNP: Advanced Construction NHPP	\$72,510,162	\$0	\$0	\$12,300,000	\$0	\$84,810,162
ACNR: Advanced Construction National Highway Resurfacing	\$16,519,189	\$21,363,305	\$7,983,189	\$0	\$0	\$45,865,683
ACSL: Advanced Construction, Urban Areas under 200,000	\$2,516,655	\$0	\$0	\$0	\$0	\$2,516,655
ACSS: Advanced Construction (SS)	\$800,000	\$692,336	\$1,629,202	\$0	\$0	\$3,121,538
ART: Arterial Highways Program	\$15,000,000	\$0	\$19,817,590	\$0	\$0	\$34,817,590
CIGP: County Incentive Grant Program	\$2,630,216	\$0	\$0	\$0	\$0	\$2,630,216
D: Unrestricted State Primary	\$5,331,277	\$5,344,908	\$5,425,412	\$3,471,820	\$2,500,000	\$22,073,417
DDR: District Dedicated Revenue	\$14,893,374	\$14,570,397	\$2,816,034	\$1,787,878	\$85,574,341	\$119,642,024
DIH: District In-House	\$855,560	\$422,072	\$164,379	\$192,292	\$58,250	\$1,692,553
DPTO: Public Transportation Office, State	\$790,550	\$814,267	\$838,695	\$863,856	\$889,771	\$4,197,139
DS: State Primary Highways & Public Transportation Office	\$1,342,000	\$38,245,544	\$7,667,695	\$0	\$3,836,300	\$51,091,539
DU: State Primary, Federal Reimbursement Funds	\$937,146	\$965,259	\$993,939	\$0	\$0	\$2,896,344
DWS: Weigh Stations	\$0	\$532,902	\$0	\$0	\$0	\$532,902
FAA: Federal Aviation Administration	\$2,250,000	\$5,850,000	\$0	\$0	\$0	\$8,100,000
FCO: Fixed Capital Outlay	\$944,500	\$0	\$0	\$0	\$0	\$944,500
FTA: Federal Transit Administration	\$3,188,236	\$3,347,648	\$3,515,030	\$3,690,782	\$0	\$13,741,696
GFEV: General Fund Electric Vehicle Charging Program	\$4,200,000	\$1,500,000	\$0	\$0	\$0	\$5,700,000
LF: Local Funds	\$24,346,893	\$2,963,938	\$3,161,392	\$1,866,551	\$889,771	\$33,228,545
MFF: Moving Florida Forward	\$107,282,233	\$0	\$0	\$0	\$0	\$107,282,233
PL: Metropolitan Planning	\$675,850	\$682,743	\$682,743	\$682,743	\$682,743	\$3,406,822
SA: Surface Transportation Program, Any Area	\$4,975,371	\$9,243,321	\$1,933,435	\$0	\$2,776,399	\$18,928,526

Funding Category	2025	2026	2027	2028	2029	Total
SL: Surface Transportation Program, Population <= 200K	\$5,633,813	\$1,944,815	\$5,676,539	\$175,334	\$9,857,315	\$23,287,816
SM: Surface Transportation, Population 5,000 to 49,999	\$0	\$535,537	\$0	\$0	\$595,853	\$1,131,390
SN: Surface Transportation Program, Population <=5K	\$1,357,467	\$660,318	\$0	\$23,909	\$5,664,564	\$7,706,258
TALL: Transportation Alternative Program, Population <= 200K	\$253,001	\$506,563	\$1,412,495	\$0	\$0	\$2,172,059
TALN: Transportation Alternative Program, Population <=5K	\$0	\$390,018	\$0	\$0	\$0	\$390,018
TALT: Transportation Alternative Program, Any Area	\$0	\$571,838	\$1,249,179	\$0	\$0	\$1,821,017
TLWR: 2015 SB2514A – Trail Network	\$0	\$5,600,000	\$0	\$0	\$0	\$5,600,000
TRIP: Transportation Regional Incentive Program	\$10,569,054	\$532,669	\$0	\$0	\$0	\$11,101,723
TRWR: Wheels on the Road, TRIP	\$4,207,680	\$0	\$0	\$0	\$0	\$4,207,680
Total:	\$304,010,227	\$117,280,398	\$64,966,948	\$25,055,165	\$113,325,307	\$624,638,045

Figure 8: 5-Year Summary of Total Funding by Category and Fiscal Year

Funding Source	2025	2026	2027	2028	2029	Total
Federal	\$115,816,890	\$48,253,701	\$25,075,751	\$16,872,768	\$19,576,874	\$225,595,984
State	\$163,846,444	\$66,062,759	\$36,729,805	\$6,315,846	\$92,858,662	\$365,813,516
Local	\$24,346,893	\$2,963,938	\$3,161,392	\$1,866,551	\$889,771	\$33,228,545
Total:	\$304,010,227	\$117,280,398	\$64,966,948	\$25,055,165	\$113,325,307	\$624,638,045

Figure 9: Table showing 5-Year Funding Summary by Source

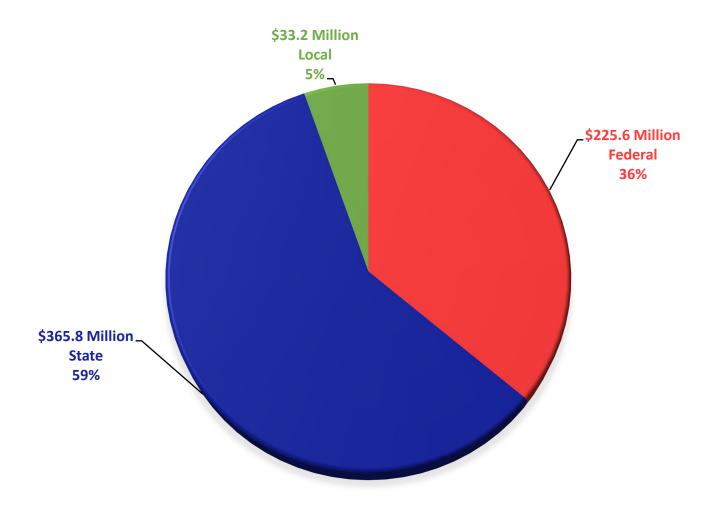


Figure 10: 5-Year Funding Summary by Source

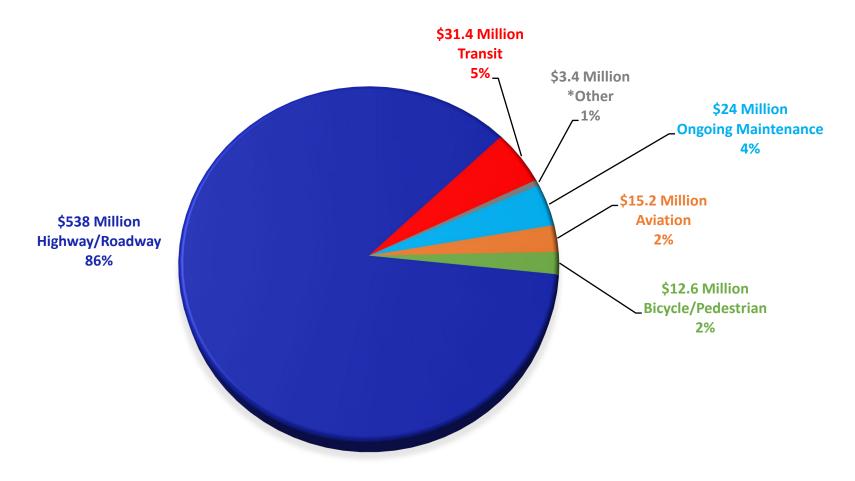


Figure 11: 5-Year Funding Summary by Mode/Type

4. PROJECT PRIORITIZATION PROCESS

Overview

The project prioritization process of the TPO is undertaken during the development of the LRTP and annual List of Priority Projects (LOPP). During the development of the LRTP, once the identified projects have been determined as "needs", TPO committees, TPO staff and the TPO Board prioritizes the projects based on cost feasibility, using revenue forecasting from local, state and federally published sources. The result is the 'Cost Feasible Plan' of the LRTP, which then becomes a prioritized project list. This list becomes part of the TPO's annual List of Priority Projects (LOPP) process. On an annual basis, a revised LOPP is developed collaboratively by the TPO with local partners, committee input and TPO Board approval. The LOPP is submitted to FDOT annually for projects to be considered in the next Tentative Work Program for funding. FDOT will decide which projects from the LOPP can be reasonably funded with the cost/funding projections. The LOPP is a process undertaken to identify the highest priority projects in Marion County to receive consideration for federal and state funding. For further information about the LOPP process, please access the TPO website at: https://ocalamariontpo.org/priority-project-list.

Methodology

In 2022, the TPO modified its annual LOPP prioritization process. The revised process continues to place an emphasis on prioritizing projects based on criteria score. This includes projects closest to receiving construction funding; meet federal performance measures; are multimodal; improve safety and resilience; programmed funding; and/or include local funding and partnerships. A strategic refinement methodology is also applied to include necessary adjustments to address partner feedback. Overall, this approach involves collaboration with the cities of Belleview, Dunnellon, Ocala, Marion County and FDOT to develop an annual LOPP. The end-results of the process are a set of seven project lists, including an overall Top 20 Priority Project List.

The TPO's project prioritization process is consistent with state statute (F.S. 339.1758b), federal law (23 C.F.R 450.332b), the 2045 LRTP, and with local aviation master plans, public transit development plans, and the approved local government comprehensive plans within the TPO planning area, to the maximum extent feasible [339.175(8)(c)(7), F.S.].

Project Ranking

The priority projects ranking criteria is tied directly to the adopted 2045 LRTP Goals and Objectives, federally required performance measures and local priorities. The goals from the 2045 LRTP that are used in this prioritization and selection process include:

- Optimization and Preserve Existing Infrastructure;
- Focus on Improving Safety and Security of the Transportation System;
- Provide Efficient Transportation that Promotes Economic Development;
- Promote Travel Choices that are Multimodal and Accessible;
- Protect Natural Resources and Create Quality Places; and
- Ensure the Transportation System Meets the Needs of the Community.

The ranking criteria are grouped into the following ten categories and are summarized as follows:

Prior Year Rank: An emphasis on prior project ranking to help support program stability and advancement toward implementation.

Project Cycle: The status of projects in their development phase with an emphasis on the most weight given to projects that are ready for construction.

Local Funding Commitment: Projects receive points for including a local match commitment.

Regional Connectivity and Partnerships: Projects that involve a formal partnership between two or more jurisdictions and coordination between two or more jurisdictions.

Safety: Points given for being located on a roadway segment with a five-year history of serious injury and fatality crashes. Additional points for projects located on the Commitment to Zero High Injury Network.

Congestion Management: Points given for being located on the most up to date Congestion Management Plan Congested Corridors.

Multimodal: A sidewalk, trail and/or bicycle facility are given points and also receive additional points for connecting to existing multimodal facilities in Marion County.

Transportation Resilience: Points given for being located on an existing Florida Evacuation Route or connection to an Evacuation Route.

Economic Development and Logistics: Points given for connecting to or serving employment growth areas of Marion County, along with connecting to or being located on a facility that supports freight activity centers.

Equity: Projects that are located in one of three disadvantaged areas of Marion County as identified and mapped in the 2045 LRTP.

A complete summary of the LOPP ranking and scoring methodology and most up to date project lists are available on the TPO website.

The **2023** List of Priority Projects (LOPP), Top **20** Priorities is provided in Figure 12 on the next page. The complete set of priority project lists may be found on the TPO's website: https://ocalamariontpo.org/priority-project-list/.

2023 Rank	FDOT Project Number	Project Name/Limits	Description	Current TIP/Tentative Work Program Phase(s)	Current TIP/Tentative Work Program Funding	Proposed Phase(s)	Funding Requested
1	435209-1	I-75 at NW 49th Street Interchange	Construction of a new interchange and roadway extension from on NW 49th Avenue from NW 44th Avenue to NW 35th Street Road	CST	\$33,565,826		
2	433652-1	SR 40 Intersection at SW 40th Avenue	Traffic operations, turn lanes near I-75 interchange at SW 40th intersection on SR 40	ROW	\$617,748	CST	\$5,500,000
3	435547-3	NW 44th Avenue, SR 40 to NW 11th St	Construction of four new roadway lanes	CST	\$9,000,000		
4		NW 80th/70th from north of SR 200 to north of US 27	Widening to four lanes			DES, ROW, CST	\$92,100,000
5		SW 44th Avenue from SR 200 to SW 20th	Four-Lane roadway construction			CST	\$4,000,000
6		SW 44th Avenue from SW 20th to SR 40	Addition of two lanes to complete four lane roadway			CST	\$2,550,000
7	450918-1	CR 484 Penn Avenue Multimodal	Roadway reconstruction, shared use path connection from downtown Dunnellon to Blue Run Park	PE, CST	\$2,537,000		
8	238648-1	US 41 from SW 110th to north of SR 40	Widening to four lanes, sidewalks, shared-use path, shoulders	CST	\$62,027,312		
9	410674-2	SR 40 from End of four lanes to CR 314	Reconstruction, widening to four lanes, new bridges, medians			CST	\$103,000,000
10		US 27/I-75 Interchange Operations, NW 44th to NW 35th	Safety and operational improvements at interchange area and intersections			PE, CST	\$29,341,000
11	450340-1	Emerald Road Extension	92nd Loop to FN Railroad Connection	ROW, CST	\$9,650,000	CST	\$4,000,000
12	237988-1	SR 40 at SR 35 intersection	Construction of a roundabout at the intersection			PE, ROW, CST	\$18,600,000
13		SW 49th from Marion Oaks Trail to SW 95th	Construction of a four lane divided roadway			ROW, CST	\$16,830,000
14	238651-1	SR 200 from Citrus County to CR 484	Widening to four lanes and pedestrian/wildlife underpass connecting Cross Florida Greenway			DES, CST	\$37,800,000
15	433660-1	US 441 (Pine Avenue) at SR 464 (SE 17th)	Intersection/Turn lane improvements	PE, CST	\$3,388,554		
16		CR 484 from SW 49th Ave to CR 475A	Widening to six lanes, bridge replacement at I-75			PD&E, DES, ROW, CST	\$55,000,000
17	449443-1	NE 8th Avenue from SR 40 to SR 492	Construction of roundabouts on NE 8th Avenue	CST	\$4,452,800		
18		CR 484 from Marion Oaks Pass to SR 200	Widening to six lanes			PD&E, DES, ROW, CST	\$22,000,000
19		SW 80th Ave. from north of 38th St. to SR 40	Widening of roadway to four lanes			DES, ROW, CST	\$25,000,000
20		SR 35 and SR 464 Intersection Flyover	Flyover of SR 35 at SR 464			PE, DES, ROW, CST	\$39,600,000

Figure 12: 2023 List of Priority Projects (LOPP), Top 20 Priorities

5. PROJECTS

Overview

The FY 2025 to 2029 TIP projects are grouped into seven categories. All projects are also summarized in individual project pages by category to support an accessible and user-friendly format for the citizens of Marion County.

Seven TIP Project Categories:

• Interstate: I-75

• U.S. Routes: US 27, US 41, US 301, US 441

• State and Local Routes: City and County Roads, State Roads (e.g., SR 200)

• Bicycle and Pedestrian: Park Trails, Sidewalks and Trails on City, County and State Roads

• Aviation (Airport): Ocala International Airport, Marion County Airport

• Transit, Funding and Grants: Marion Transit, SunTran, TPO, Other

• ITS and Maintenance: Operations, Aesthetics, Asset Management (repaying, rehabilitation, shoulders, bridges, lighting), ongoing Maintenance

Appendix H contains a summary of changes to major regional transportation projects from the previous Fiscal Years 2024 to 2028 TIP. **Appendix J** contains a companion "snapshot" listing of the TIP projects as submitted by FDOT to the TPO in April 2024.

Figure 13 on the next page displays a summary chart of the acronyms used for various project phases/activities and the terms associated with the projects displayed in the TIP summary pages. This chart may be used as a reference when reviewing the project summary pages in this section.

Figure 14 displays location specific projects that are associated with the project pages below.

Acronym	Project Phase and Information
ADM	Administration
CST	Construction (includes Construction, Engineering, Inspection)
САР	Capital Grant
CEI	Construction, Engineering and Inspection
DES	Design
ENG	Engineering
ENV CON	Environmental/Conservation
FM	FDOT Financial Management Number
INC	Construction Incentive/Bonus
MNT	Maintenance
MSC	Miscellaneous Construction
OPS	Operations
PD&E	Project Development and Environment Study
PE	Preliminary Engineering
PLEMO	Planning and Environmental Offices Study
PLN	In-House Planning
PST DES	Post Design
R/R CST	Railroad Construction
RELOC	Relocation
ROW	Right-of-Way Support & Acquisition
RRU	Railroad and Utilities
RT MNT	Routine Maintenance
SEG	Project Segment Number
UTIL	Utilities Construction

Figure 13: Project Phase/Activity and Information Acronym List

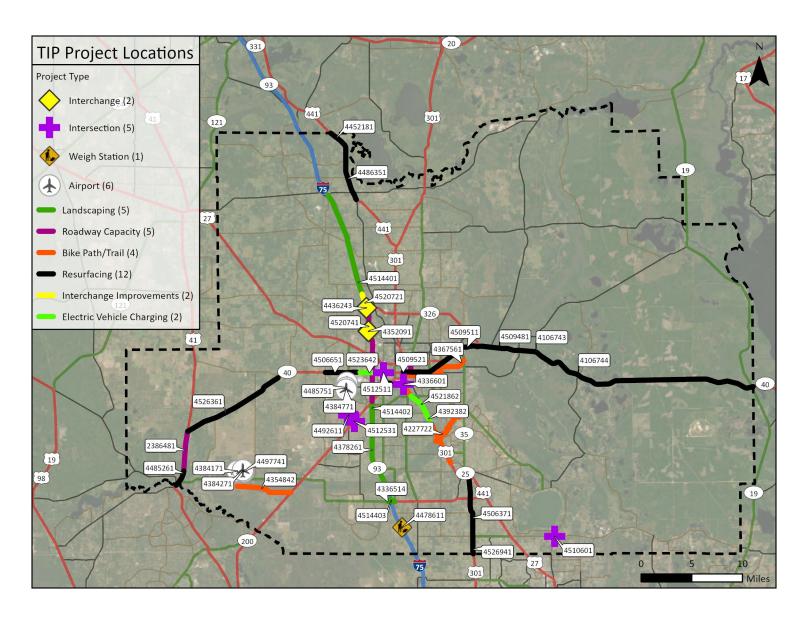


Figure 14: Location specific TIP projects

TIP Online Interactive Map

The FY 2025 to 2029 TIP online map provides specific project locations and general information including funding and total project cost. Projects without a specific location (e.g., ongoing maintenance, TPO, Marion Transit, SunTran grants) are not included in the interactive map. The map may be accessed through the TPO website or directly at the following link: https://marioncountyfl.maps.arcgis.com/apps/dashboards/858f1b8aa5e642f0827d38362bd61149

Performance Management and TIP Projects

The following provides a summary of the projects and SunTran transit program funding in the TIP that support meeting federally required performance measures specifically on the NHS and local transit system, including: safety; bridge and pavement condition; system performance; and transit asset management and safety. Safety projects include the entire federal aid transportation system. In some cases, a project may support meeting more than one federal performance measure.

Safety (PM1) (8 Projects)

The focus of Ocala Marion TPO's investments in safety performance includes adding roundabouts, intersection improvements, traffic operation improvements, adding sidewalks and bicycle lanes, and safety projects. Because safety is inherent in so many FDOT and Ocala Marion TPO programs and projects, and because of the broad and holistic approach FDOT is undertaking with its commitment to Vision Zero, the program of projects in this TIP is anticipated to support progress towards achieving the safety targets.

FM Number	Project	Limits	TIP Funding	Improvement(s)
4494431	NE 8th Avenue	SR 40 to SR 492	\$4,452,800	Roundabout
4492611	SW 60th Avenue	SW 54th Street to SECO Energy Driveway	\$199,243	Intersection improvements
4336601	US 441	at SR 464	\$4,392,757	Traffic ops improvement
4392382 SR 25/US 441/ US 301		SE 102 Place to SR 200/SW 10 th Street	\$4,591,971	Bike Lane/sidewalk
4512511	SR 40 (West Silver Springs Blvd)	at SW 27th Avenue	\$2,517,072	Safety

4512531	SW SR 200 (SW College Road)	at SW 60th Avenue	\$377,188	Safety
4367561	Downtown Ocala Trail	From SE Osceola Avenue to Silver Springs State Park	\$2,158,000	Bike Path/Trail
4510601	CR 42	at CR 25 Intersection	\$385,850	Intersection Improvements

Pavement and Bridge Condition (PM2) (14 Projects)

The Ocala Marion TPO TIP reflects investment priorities established in the 2045 Long Range Transportation Plan. The focus of Ocala Marion TPO's investments in bridge and pavement condition include pavement replacement or reconstruction (on the NHS) and new NHS lanes or widening projects. The TIP will fund \$115 million for resurfacing, and \$213 million for new capacity.

FM Number	Project	Limits	TIP Funding	Improvement(s)
4486351	SR 25 (U.S. 441)	North of CR 25A to Avenue I	A to Avenue I \$7,943,273	
4452181	SR 25 (U.S. 441)	Avenue I to Alachua County Line	\$8,036,954	Resurfacing
4485261	SR 45/US-41/Williams Street	North of Citrus County Line to SW 110th	\$5,142,526	Resurfacing
2386481	SR 45 (U.S. 41)	SW 110th Street to North of SR 40	\$108,363,022	Add Lanes & Reconstruct
4506651	SR 40	SW 80th Avenue to SW 52nd Avenue	\$8,637,342	Pavement Only Resurface
4509521	SR 40	U.S. 441/301 (Pine Ave.) to 25th Avenue	\$5,713,124	Pavement Only Resurface
4509511	SR 40	25th Avenue to NE 64th Avenue	\$9,213,397	Pavement Only Resurface
4509481	SR 40	NE 64th Avenue to Lake County Line	\$30,086,158	Resurfacing
4506371	U.S. 27	Sumter County to U.S. 301/Abshier (Belleview)	\$20,934,167	Pavement Only Resurface

4520741	I-75	From SR 200 to SR 326	\$104,997,480	Adding Auxiliary Lanes
4526341	SR 464	From SR 200 to SR 25/500	\$3,123,577	Pavement Only Resurface
4526351	SR 200	From SW 10 th Street to NW 4 th Street	\$1,291,903	Pavement Only Resurface
4526361	SR 40	From U.S. 41 to South of SW 119 Avenue	\$10,022,598	Resurfacing
4526941	SR 35 (U.S. 301)	From Sumter County Line to North of SE Highway 42	\$5,168,316	Pavement Only Resurface

System Performance (PM3) (8 Projects)

The focus of Ocala Marion TPO's investments in system performance includes corridor improvements, intersection improvements, and freight improvements. The TIP devotes a significant amount of resources to programs and projects that will improve system performance and freight reliability on the Interstate and non-Interstate NHS. Investments include projects listed in the table below as well as some other projects listed below in the project pages.

FM Number	Project	Limits	TIP Funding	Improvement(s)
4352091	I-75 (SR 93) at NW 49th Street	NW 49th Street to end of NW 35th Street	\$121,279,072	New Interchange
4336601	U.S. 441	at SR 464 (SE 17th Street)	\$4,392,757	Traffic Ops Improvement
4512511	SR 40 (W. Silver Springs Blvd.)	at SW 27th Avenue	\$2,517,072	Safety
4512531	SR 200 (SW College Road)	at SW 60th Avenue	\$377,188	Safety
2386481	SR 45 (U.S. 41)	SW 110th Street to North of SR 40	\$108,363,022	Add Lanes and Reconstruct
4106743	SR 40	East of CR 314 to East of CR 314A	\$35,451,590	Add Lanes and Reconstruct
4106744	SR 40	CR 314A to Levy Hammock Road	\$65,000	Add Lanes and Reconstruct

4520721	I-75	At SR 326 Interchange	\$18,148,465	Interchange Improvements
4478611	I-75	Wildwood Weigh Station – Inspection Barn Upgrades	\$532,902	Weigh Station Improvements

Transit Asset Management (TAM) and Transit Safety

FM Number	FM Number Grant	
4271882	Small Urban Capital Fixed Route	\$17,177,120
4424551	Block Grant Operating Assistance	\$4,887,024
4424552	Block Grant Operating Assistance	\$3,507,254

TIP Project Summary Pages

Summary pages are provided for all programmed projects and are organized by project category.

Summary Page Definitions

Project: Includes the project name, project limits and location.

Project Type: Identifies the type of project improvement(s).

FM Number: References the financial management number in FDOT's project tracking system.

Lead Agency: Identifies the agency with project management oversight.

LRTP (Page #): References how the project reflects the 2045 LRTP goals and planning consistency and/or page location in the Cost Feasible Plan section.

SIS: Denotes if a project is on the state's Strategic Intermodal System (SIS) network.

Description: Summarizes the project and highlights major improvements to be implemented.

Prior <Year: Identifies the amount of funding programmed in years prior to the current five-year TIP period.

Future >Year: Identifies the amount of funding programmed in years beyond the current five-year TIP period.

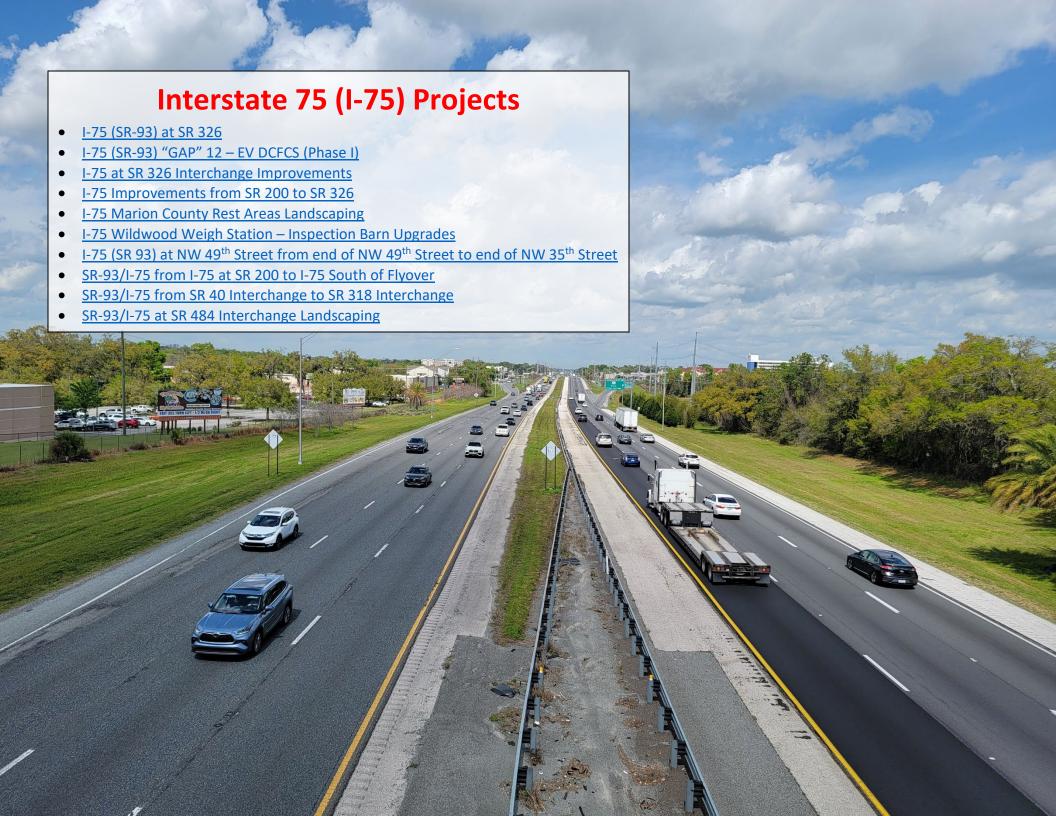
Total Project Cost: Lists the total project cost programmed for the project, including prior year, current five-year and future year funding.

Phase: Identifies the stage in project development for which funding is programmed.

Fund Category: Identifies the type of funding programmed by phase for the project.

Funding Source: Identifies the source of funding by phase for the project (Federal, State and/or Local).

Fiscal Year: Identifies the federal fiscal year(s) when funding is programmed for the project.



Project: I-75 (SR-93) at SR 326

Project Type: Interchange Justification/Modification

FM Number: 4436243 Lead Agency: FDOT Length: 0.794 miles

LRTP (Page #): LRTP Cost Feasible (pages 112-113) (Table 7.11)

SIS Status: Yes

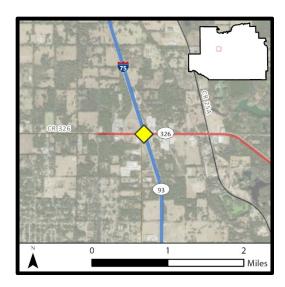
Description

Interchange operational improvements.

Prior <2025: \$0

Future >2029: \$246,000

Total Project Cost: \$12,546,000



Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
PE	ACNP	Federal	\$0	\$0	\$0	\$12,300,000	\$0	\$12,300,000
Total:			\$0	\$0	\$0	\$12,300,000	\$0	\$12,300,000

Project: I-75 (SR-93) "GAP" 12 - EV DCFCS (Phase I)

Project Type: Electric Vehicle Charging

FM Number: 4523642

Lead Agency: Length: 2.0 miles

LRTP (Page #): Goal 6: Objective 6.4 (15)

SIS Status: No

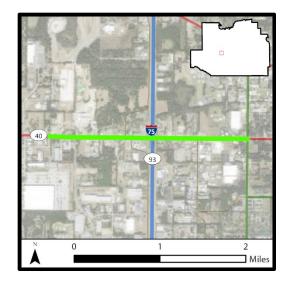
Description

Implementation of the National Electric Vehicle Infrastructure Program (NEVI). Deployment of direct current fast charges (DCFCS).

Prior <2025: \$0

Future >2029: \$0

Total Project Cost: \$3,960,000



Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
OPS	GFEV	Federal	\$2,200,000	\$0	\$0	\$0	\$0	\$2,200,000
CAP	GFEV	Federal	\$1,100,000	\$0	\$0	\$0	\$0	\$1,100,000
CAP	LF	Local	\$660,000	\$0	\$0	\$0	\$0	\$660,000
Total:			\$3,960,000	\$0	\$0	\$0	\$0	\$3,960,000

Project: I-75 at SR 326 Interchange Improvement

Project Type: Interchange Improvements

FM Number: 4520721 Lead Agency: FDOT Length: 2.074 miles

LRTP (Page #): LRTP Cost Feasible (pages 112-113) (Table 7.11)

SIS Status: Yes

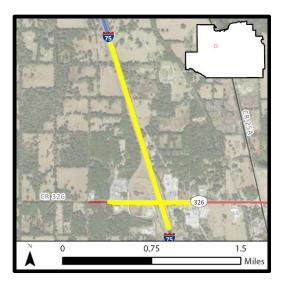
Description

This project is part of the Moving Florida Forward Infrastructure Initiative and will involve analysis and operational improvements of the interchange in Marion County.

Prior <2025: \$1,990,000

Future >2029: \$0

Total Project Cost: \$20,138,465



Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
PE	MFF	State 100%	\$238,070	\$0	\$0	\$0	\$0	\$238,070
RRU	MFF	State 100%	\$3,174,000	\$0	\$0	\$0	\$0	\$3,174,000
DSB	DIH	State 100%	\$257,250	\$0	\$0	\$0	\$0	\$257,250
DSB	MFF	State 100%	\$14,479,145	\$0	\$0	\$0	\$0	\$14,479,145
Total:			\$18,148,465	\$0	\$0	\$0	\$0	\$18,148,465

Project: I-75 Improvements from SR 200 to SR 326

Project Type: Add Auxiliary Lane(s)

FM Number: 4520741 Lead Agency: FDOT Length: 8.009 miles

LRTP (Page #): LRTP Cost Feasible (pages 112-113) (Table 7.11)

SIS Status: Yes

Description

This project is part of the Moving Florida Forward Infrastructure Initiative and will involve the addition of auxiliary lanes on the north portion of I-75 from SR 200 to SR 326 in Marion County.

Prior <2025: \$50,203,000

Future >2029: \$0

Total Project Cost: \$155,200,480



Phase	Fund Cate	gory Funding Source	2025	2026	2027	2028	2029	Total
PE	MFF	State 100%	\$1,058,500	\$0	\$0	\$0	\$0	\$1,058,500
RRU	MFF	State 100%	\$8,464,000	\$0	\$0	\$0	\$0	\$8,464,000
DSB	ACNP	State 100%	\$15,606,462	\$0	\$0	\$0	\$0	\$15,606,462
DSB	MFF	State 100%	\$79,868,518	\$0	\$0	\$0	\$0	\$79,868,518
Total	:		\$104,997,480	\$0	\$0	\$0	\$0	\$104,997,480

Project: I-75 Marion County Rest Areas Landscaping

Project Type: Landscaping FM Number: 4378261 Lead Agency: FDOT Length: 0.542 miles

LRTP (Page #): Goal 6: Objective 6.3 (15)

SIS Status: Yes

Description

Landscaping and maintenance at the northbound rest area on I-75 in Marion County.

Prior <2025: \$0

Future >2029: \$0

Total Project Cost: \$488,301



Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
CST	DDR	State 100%	\$478,011	\$0	\$0	\$0	\$0	\$478,011
CST	DIH	State 100%	\$10,290	\$0	\$0	\$0	\$0	\$10,290
Total:			\$488,301	\$0	\$0	\$0	\$0	\$488,301

Project: I-75 Wildwood Weigh Station – Inspection Barn Upgrades

Project Type: Weigh Station

FM Number: 4478611 Lead Agency: FDOT Length: 1.136 miles

LRTP (Page #): Goal 6: Objective 6.2 (15)

SIS Status: Yes

Description

Inspection of barn upgrades at weigh-in-motion facility.

Prior <2025: \$0

Future >2029: \$0

Total Project Cost: \$532,902



Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
CST	DWS	State 100%	\$0	\$532,902	\$0	\$0	\$0	\$532,902
Total:			\$0	\$532,902	\$0	\$0	\$0	\$532,902

Project: I-75 (SR 93) at NW 49th Street from end of NW 49th Street to end of NW 35th Street

Project Type: Interchange FM Number: 4352091 Lead Agency: FDOT Length: 0.001 miles

LRTP (Page #): LRTP Cost Feasible (pages 112-113) (Table 7.10)

SIS Status: Yes

Description

Construction of a new I-75 interchange at NW 49th Street to facilitate projected increases in freight traffic and regional economic development. This project also includes extending NW 49th Street from NW 44th Avenue to NW 35th Avenue.

N 0 0.33 0.65 Miles

Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
ROW	CIGP	State 100%	\$2,630,216	\$0	\$0	\$0	\$0	\$2,630,216
ROW	DDR	State 100%	\$3,948,826	\$0	\$0	\$0	\$0	\$3,948,826
ROW	DIH	State 100%	\$50,000	\$20,000	\$0	\$0	\$0	\$70,000
ROW	DS	State 100%	\$0	\$5,703,941	\$0	\$0	\$0	\$5,703,941
ROW	LF	Local	\$5,768,850	\$0	\$0	\$0	\$0	\$5,768,850
ROW	SA	Federal	\$3,873,030	\$0	\$0	\$0	\$0	\$3,873,030
ROW	SL	Federal	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
ROW	TRIP	State 100%	\$3,740,934	\$532,669	\$0	\$0	\$0	\$4,273,603
ROW	TRWR	State 100%	\$418,360	\$0	\$0	\$0	\$0	\$418,360
RRU	LF	Local	\$1,760,000	\$0	\$0	\$0	\$0	\$1,760,000
DSB	ACNP	Federal	\$56,903,700	\$0	\$0	\$0	\$0	\$56,903,700
DSB	ACSL	Federal	\$2,516,655	\$0	\$0	\$0	\$0	\$2,516,655
DSB	DDR	State 100%	\$3,858,750	\$0	\$0	\$0	\$0	\$3,858,750
DSB	LF	Local	\$13,083,288	\$0	\$0	\$0	\$0	\$13,083,288
DSB	SA	Federal	\$0	\$0	\$218,600	\$0	\$0	\$218,600
DSB	SL	Federal	\$4,633,813	\$0	\$0	\$0	\$0	\$4,633,813
DSB	TRIP	State 100%	\$6,828,120	\$0	\$0	\$0	\$0	\$6,828,120
DSB	TRWR	State 100%	\$3,789,320	\$0	\$0	\$0	\$0	\$3,789,320
Total:			\$114,803,862	\$6,256,610	\$218,600	\$0	\$0	\$121,279,072

Project: SR-93/I-75 from I-75 at SR 200 to I-75 South of Flyover

Project Type: Landscaping FM Number: 4514402 Lead Agency: FDOT Length: 7.788 miles

LRTP (Page #): Goal 6: Objective 6.3 (15)

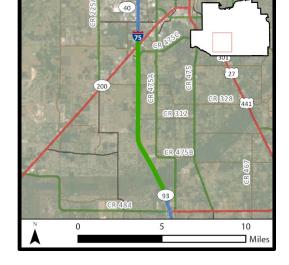
SIS Status: Yes

Description

Landscaping on I-75 from SR 200 to I-75 South of Flyover.

Prior <2025: \$0

Future >2029: \$0



Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
CST	DDR	State 100%	\$0	\$0	\$0	\$564,000	\$0	\$564,000
CST	DIH	State 100%	\$0	\$0	\$0	\$73,884	\$0	\$73,884
Total:			\$0	\$0	\$0	\$637,884	\$0	\$637,884

Total Project Cost: \$637,884

Project: SR-93/I-75 from SR 40 Interchange to SR 318 Interchange

Project Type: Landscaping FM Number: 4514401 Lead Agency: FDOT Length: 16.107 miles

LRTP (Page #): Goal 6: Objective 6.3 (15)

SIS Status: Yes

Description

Landscaping on I-75 in Marion County from SR 40 Interchange to SR 318 Interchange.

Prior <2025: \$0

Future >2029: \$0

Total Project Cost: \$510,307



Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
CST	DDR	State 100%	\$0	\$0	\$0	\$451,200	\$0	\$451,200
CST	DIH	State 100%	\$0	\$0	\$0	\$59,107	\$0	\$59,107
Total:			\$0	\$0	\$0	\$510,307	\$0	\$510,307

Project: SR-93/I-75 at SR 484 Interchange Landscaping

Project Type: Landscaping FM Number: 4514403 Lead Agency: FDOT Length: 0.209 miles

LRTP (Page #): Goal 6: Objective 6.3 (15)

SIS Status: Yes

Description

Landscaping on I-75 in Marion County around the SR 484 Interchange.

Prior <2025: \$0

Future >2029: \$0

Total Project Cost: \$511,979



Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
CST	DDR	State 100%	\$0	\$0	\$0	\$452,678	\$0	\$452,678
CST	DIH	State 100%	\$0	\$0	\$0	\$59,301	\$0	\$59,301
Total:			\$0	\$0	\$0	\$511,979	\$0	\$511,979



Project: SR 25 from Avenue I to the Alachua County Line

Project Type: Resurfacing FM Number: 4452181 Lead Agency: FDOT Length: 3.146 miles

LRTP (Page #): Goal 6: Objective 6.2, 6.3 (15)

SIS Status: No

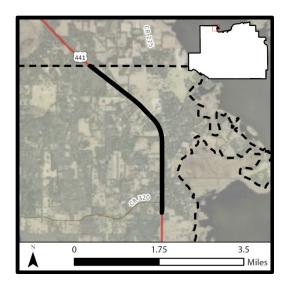
Description

Resurfacing of U.S. 441 from Avenue I in the Town of McIntosh to the Alachua County Line.

Prior <2025: \$1,171,694

Future >2029: \$0

Total Project Cost: \$9,208,648



Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
CST	ACNR	Federal	\$7,445,279	\$0	\$0	\$0	\$0	\$7,445,279
CST	DDR	State 100%	\$581,385	\$0	\$0	\$0	\$0	\$581,385
CST	DIH	State 100%	\$10,290	\$0	\$0	\$0	\$0	\$10,290
Total:			\$8,036,954	\$0	\$0	\$0	\$0	\$8,036,954

Project: SR-25 from North of CR-25A to Avenue I

Project Type: Resurfacing FM Number: 4486351 Lead Agency: FDOT Length: 3.173 miles

LRTP (Page #): Goal 6: Objective 6.2, 6.3 (15)

SIS Status: No

Description

Resurfacing of U.S. 441 from County Road 25A to Avenue I in the Town of McIntosh.

Prior <2025: \$1,170,840

Future >2029: \$0

Total Project Cost: \$9,114,113



Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
CST	ACNR	Federal	\$5,612,640	\$0	\$0	\$0	\$0	\$5,612,640
CST	DDR	State 100%	\$2,320,343	\$0	\$0	\$0	\$0	\$2,320,343
CST	DIH	State 100%	\$10,290	\$0	\$0	\$0	\$0	\$10,290
Total:			\$7,943,273	\$0	\$0	\$0	\$0	\$7,943,273

Project: SR 45 (US 41) from SW 110th St to North of SR 40

Project Type: Capacity FM Number: 2386481 Lead Agency: FDOT Length: 4.146 miles

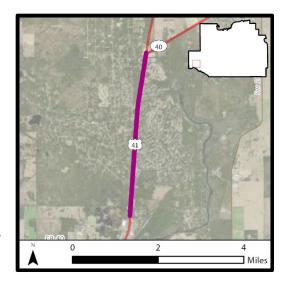
LRTP (Page #): LRTP Cost Feasible (pages 110-111) (Table 7.9)

SIS Status: No

Description

Widening of U.S. 41 from SW 110th Street to North of SR 40 to increase capacity and improve operations. Project includes the addition of travel lanes, separated by a grass median, paved shoulders and new sidewalk.

Prior <2025: \$29,181,527 Future >2029: \$0 **Total Project Cost:** \$137,544,549



Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
CST	DDR	State 100%	\$0	\$0	\$0	\$0	\$85,574,341	\$85,574,341
CST	DIH	State 100%	\$0	\$0	\$0	\$0	\$58,250	\$58,250
CST	DS	State 100%	\$0	\$0	\$0	\$0	\$3,836,300	\$3,836,300
CST	SA	Federal	\$0	\$0	\$0	\$0	\$2,776,399	\$2,776,399
CST	SL	Federal	\$0	\$0	\$0	\$0	\$9,857,315	\$9,857,315
CST	SM	Federal	\$0	\$0	\$0	\$0	\$595,853	\$595,853
CST	SN	Federal	\$0	\$0	\$0	\$0	\$5,664,564	\$5,664,564
Total:			\$0	\$0	\$0	\$0	\$108,363,022	\$108,363,022

Project: SR-45/US-41/Williams St from North of Citrus County Line to SW 110th St

Project Type: Resurfacing FM Number: 4485261 Lead Agency: FDOT Length: 1.410 miles

LRTP (Page #): Goal 6, Objectives 6.2, 6.3 (15)

SIS Status: No

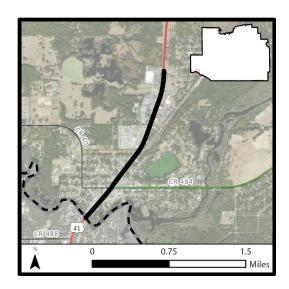
Description

Resurfacing of U.S. 41 from north of the Citrus County Line to SW 110th Street in the City of Dunnellon.

Prior <2025: \$962,489

Future >2029: \$0

Total Project Cost: \$6,105,015



Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
CST	ACNR	Federal	\$3,461,270	\$0	\$0	\$0	\$0	\$3,461,270
CST	DDR	State 100%	\$367,493	\$0	\$0	\$0	\$0	\$367,493
CST	DIH	State 100%	\$10,290	\$0	\$0	\$0	\$0	\$10,290
CST	SA	Federal	\$852,006	\$0	\$0	\$0	\$0	\$852,006
CST	SN	Federal	\$451,467	\$0	\$0	\$0	\$0	\$451,467
Total:			\$5,142,526	\$0	\$0	\$0	\$0	\$5,142,526

Project: US 441 at SR 464

Project Type: Traffic Ops Improvement

FM Number: 4336601 Lead Agency: FDOT Length: 0.433 miles

LRTP (Page #): LRTP Cost Feasible (pages 110-111) (Table 7.9)

SIS Status: No

Description

Traffic operational improvements at the Pine Avenue/SE 17th Street intersection, including the addition of a northbound left turn lane and a modified right turn lane.

Prior <2025: \$1,232,942

Future >2029: \$0

Total Project Cost: \$5,625,699



Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
PE	DDR	State 100%	\$160,000	\$0	\$0	\$0	\$0	\$160,000
CST	DDR	State 100%	\$0	\$1,266,370	\$21,860	\$0	\$0	\$1,288,230
CST	DIH	State 100%	\$0	\$26,500	\$0	\$0	\$0	\$26,500
CST	SA	Federal	\$0	\$2,918,027	\$0	\$0	\$0	\$2,918,027
Total:			\$160,000	\$4,210,897	\$21,860	\$0	\$0	\$4,392,757

Project: US-27 from Sumter Co Line to US 301/Abshier (Belleview)

Project Type: Resurfacing FM Number: 4506371 Lead Agency: FDOT Length: 8.760 miles

LRTP (Page #): Goal 6, Objectives 6.2, 6.3 (15)

SIS Status: No

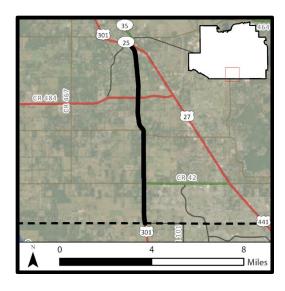
Description

Resurfacing of U.S. 27 from the Sumter County Line to U.S. 301/Abshier Boulevard in Belleview.

Prior <2025: \$1,824,531

Future >2029: \$0

Total Project Cost: \$22,758,698



Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
CST	DDR	State 100%	\$0	\$2,986,223	\$0	\$0	\$0	\$2,986,223
CST	DIH	State 100%	\$0	\$10,600	\$0	\$0	\$0	\$10,600
CST	DS	State 100%	\$0	\$17,937,344	\$0	\$0	\$0	\$17,937,344
Total:			\$0	\$20,934,167	\$0	\$0	\$0	\$20,934,167

Project: US-301/US-441/US-27 (Ocala) "GAP" 17 - EV DCFCS (Phase II)

Project Type: Electric Vehicle Charging

FM Number: 4521862

Lead Agency: Not Available

Length: 2.863 miles

LRTP (Page #): Goal 6, Objectives 6.4 (15)

SIS Status: No

Description

Implementation of the National Electric Vehicle Infrastructure Program (NEVI). Deployment of direct current fast charges (DCFCS).

Prior <2025: \$0

Future >2029: \$0

Total Project Cost: \$2,400,000



Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
OPS	GFEV	Federal	\$0	\$1,500,000	\$0	\$0	\$0	\$1,500,000
CAP	GFEV	Federal	\$900,000	\$0	\$0	\$0	\$0	\$900,000
Total:			\$900,000	\$1,500,000	\$0	\$0	\$0	\$2,400,000



Project: CR 42 at CR 25 Intersection Improvements

Project Type: Intersection/Turn Lane

FM Number: 4510601

Lead Agency: Marion County

Length: 0.002 miles

LRTP (Page #): Goal 3, Objective 3.4 (14); Goal 6, Objective 6.5 (15)

SIS Status: No

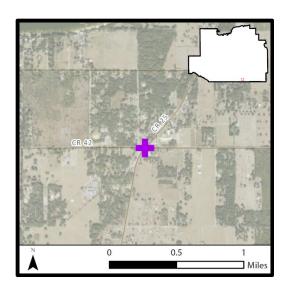
Description

Construction of intersection turn lane improvements.

Prior <2025: \$0

Future >2029: \$0

Total Project Cost: \$583,730



Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
CST	ACSS	Federal	\$0	\$385,850	\$0	\$0	\$0	\$385,850
Total:			\$0	\$385,850	\$0	\$0	\$0	\$385,850

Project: CR 484 from SW 20th Avenue to CR 475A

Project Type: Landscaping FM Number: 4336514 Lead Agency: FDOT Length: 0.414 miles

LRTP (Page #): LRTP Cost Feasible (pages 110-111) (Table 7.9)

SIS Status: No

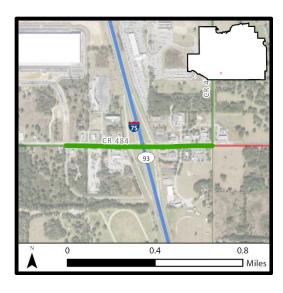
Description

Landscaping in support of the CR 484 interchange improvements project (433651-1).

Prior <2025: \$61,067

Future >2029: \$0

Total Project Cost: \$311,402



Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
CST	SA	Federal	\$250,335	\$0	\$0	\$0	\$0	\$250,335
Total:			\$250,335	\$0	\$0	\$0	\$0	\$250,335

Project: NE 8th Ave from SR 40 to SR 492

Project Type: Roundabout FM Number: 4494431

Lead Agency: City of Ocala

Length: 0.900 miles

LRTP (Page #): LRTP Cost Feasible (pages 110-111) (Table 7.9)

SIS Status: No

Description

Construction of roundabouts on NE 8th Avenue in the City of Ocala.

Prior <2025: \$0

Future >2029: \$0

Total Project Cost: \$4,452,800



Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
CST	SL	Federal	\$0	\$0	\$4,452,800	\$0	\$0	\$4,452,800
Total:			\$0	\$0	\$4,452,800	\$0	\$0	\$4,452,800

Project: SR 200 (Pine Ave./U.S. 301) from SW 10th St to NW 4th St

Project Type: Resurfacing FM Number: 4526351 Lead Agency: FDOT Length: 0.284 miles

LRTP (Page #): Goal 6, Objectives 6.2, 6.3 (15)

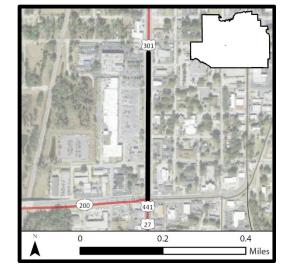
SIS Status: No

Description

Resurfacing of SR 200 from SW 10th Street to NW 4th Street.

Prior <2025: \$0

Future >2029: \$0



Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
PE	DIH	State 100%	\$19,000	\$0	\$0	\$0	\$0	\$19,000
PE	DS	State 100%	\$380,000	\$0	\$0	\$0	\$0	\$380,000
CST	DDR	State 100%	\$0	\$0	\$116,131	\$0	\$0	\$116,131
CST	DIH	State 100%	\$0	\$0	\$7,690	\$0	\$0	\$7,690
CST	DS	State 100%	\$0	\$0	\$769,082	\$0	\$0	\$769,082
Total:			\$399,000	\$0	\$892,903	\$0	\$0	\$1,291,903

Total Project Cost: \$1,291,903

Project: SR 35 (US 301) from Sumter County Line to N of SE Highway 42

Project Type: Resurfacing FM Number: 4526941 Lead Agency: FDOT Length: 1.540 miles

LRTP (Page #): Goal 6, Objectives 6.2, 6.3 (15)

SIS Status: No

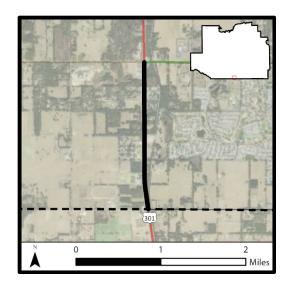
Description

Resurfacing of SR 35 (US 301) from the Sumter County Line to North of SE Highway 42.

Prior <2025: \$0

Future >2029: \$0

Total Project Cost: \$5,168,316



Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
PE	DIH	State 100%	\$21,250	\$0	\$0	\$0	\$0	\$21,250
PE	DS	State 100%	\$425,000	\$0	\$0	\$0	\$0	\$425,000
CST	DDR	State 100%	\$0	\$0	\$513,376	\$0	\$0	\$513,376
CST	DIH	State 100%	\$0	\$0	\$41,671	\$0	\$0	\$41,671
CST	DS	State 100%	\$0	\$0	\$4,167,019	\$0	\$0	\$4,167,019
Total:			\$446,250	\$0	\$4,722,066	\$0	\$0	\$5,168,316

Project: SR 40 (West Silver Springs Blvd) at SW 27th Ave

Project Type: Safety Project

FM Number: 4512511 Lead Agency: FDOT Length: 0.100 miles

LRTP (Page #): LRTP Cost Feasible (pages 110-111) (Table 7.9)

SIS Status: No

Description

Construction of turn lanes at the SW 27th Avenue intersection to improve operations and safety.

Prior <2025: \$0

Future >2029: \$0

Total Project Cost: \$2,517,072



Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
PE	ACSS	Federal	\$800,000	\$0	\$0	\$0	\$0	\$800,000
PE	DIH	State 100%	\$80,000	\$0	\$0	\$0	\$0	\$80,000
CST	ACSS	Federal	\$0	\$0	\$1,629,202	\$0	\$0	\$1,629,202
CST	DIH	State 100%	\$0	\$0	\$7,870	\$0	\$0	\$7,870
Total:			\$880,000	\$0	\$1,637,072	\$0	\$0	\$2,517,072

Project: SR 40 from 25th Ave to 64th Ave

Project Type: Resurfacing FM Number: 4509511 Lead Agency: FDOT Length: 4.244 miles

LRTP (Page #): Goal 6, Objectives 6.2, 6.3 (15)

SIS Status: No

Description

Resurfacing of SR 40 from 25th Avenue to NE 64th Avenue.

Prior <2025: \$1,563,849

Future >2029: \$0

Total Project Cost: \$10,777,246



Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
CST	DDR	State 100%	\$0	\$8,384,746	\$0	\$0	\$0	\$8,384,746
CST	DIH	State 100%	\$0	\$10,600	\$0	\$0	\$0	\$10,600
CST	DS	State 100%	\$0	\$818,051	\$0	\$0	\$0	\$818,051
Total:			\$0	\$9,213,397	\$0	\$0	\$0	\$9,213,397

Project: SR 40 from 314A to Levy Hammock Road

Project Type: Capacity FM Number: 4106744

Lead Agency:

Length: 2.655 miles

LRTP (Page #): LRTP Cost Feasible (pages 112-113) (Table 7.10)

SIS Status: SIS

Description

Reconstruction and widening of SR 40 to include the addition of 12-foot wide lanes in each direction, separated by a 40-foot grass median. Sidewalks/shared use pathway will also be installed. Wildlife crossings will be provided along the corridor.

Prior <2025: \$2,913,553

Future >2029: \$0

Total Project Cost: \$2,978,553



Pł	hase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
E	ENV	DS	State 100%	\$65,000	\$0	\$0	\$0	\$0	\$65,000
To	otal:			\$65,000	\$0	\$0	\$0	\$0	\$65,000

Project: SR 40 from East of CR 314 to East of CR 314A

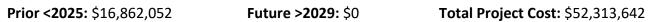
Project Type: Capacity FM Number: 4106743 Lead Agency: FDOT Length: 6.140 miles

LRTP (Page #): LRTP Cost Feasible (pages 112-113) (Table 7.10)

SIS Status: Yes

Description

Reconstruction and widening of SR 40 to include the addition of 12-foot wide lanes in each direction, separated by a 40-foot grass median. A 12-foot wide multi-use trail will be located along the north side of SR 40. Wildlife crossings will be provided along the corridor.



Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
ROW	ART	State 100%	\$15,000,000	\$0	\$19,817,590	\$0	\$0	\$34,817,590
ROW	DIH	State 100%	\$318,000	\$316,000	\$0	\$0	\$0	\$634,000
Total:			\$15.318.000	\$316,000	\$19.817.590	\$0	\$0	\$35,451,590



Project: SR 40 from NE 64th Ave to Lake County Line

Project Type: Resurfacing FM Number: 4509481 Lead Agency: FDOT Length: 25.712 miles

LRTP (Page #): Goal 6, Objectives 6.2, 6.3 (15)

SIS Status: Yes

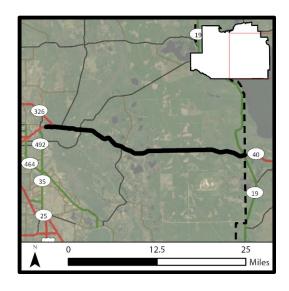
Description

Resurfacing of SR 40 from NE 64th Avenue to the Lake County Line.

Prior <2025: \$2,723,730

Future >2029: \$0

Total Project Cost: \$32,809,888



Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
CST	ACNR	Federal	\$0	\$21,363,305	\$0	\$0	\$0	\$21,363,305
CST	DIH	State 100%	\$0	\$10,600	\$0	\$0	\$0	\$10,600
CST	SA	Federal	\$0	\$6,325,294	\$0	\$0	\$0	\$6,325,294
CST	SL	Federal	\$0	\$1,566,933	\$0	\$0	\$0	\$1,566,933
CST	SM	Federal	\$0	\$535,537	\$0	\$0	\$0	\$535,537
CST	SN	Federal	\$0	\$284,489	\$0	\$0	\$0	\$284,489
Total:			\$0	\$30,086,158	\$0	\$0	\$0	\$30,086,158

Project: SR 40 from SW 80th Ave to SW 52nd Ave

Project Type: Resurfacing FM Number: 4506651 Lead Agency: FDOT Length: 3.158 miles

LRTP (Page #): Goal 6, Objectives 6.2, 6.3 (15)

SIS Status: No

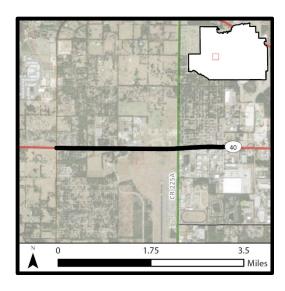
Description

Resurfacing of SR 40 from SW 80th Avenue to SW 52nd Avenue.

Prior <2025: \$168,286

Future >2029: \$0

Total Project Cost: \$8,805,628



Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
CST	DIH	State 100%	\$0	\$10,600	\$0	\$0	\$0	\$10,600
CST	DS	State 100%	\$0	\$8,626,742	\$0	\$0	\$0	\$8,626,742
Total:			\$0	\$8,637,342	\$0	\$0	\$0	\$8,637,342

Project: SR 40 from US 41 to South of SW 119 Ave

Project Type: Resurfacing FM Number: 4526361 Lead Agency: FDOT Length: 9.118 miles

LRTP (Page #): Goal 6, Objectives 6.2, 6.3 (15)

SIS Status: No

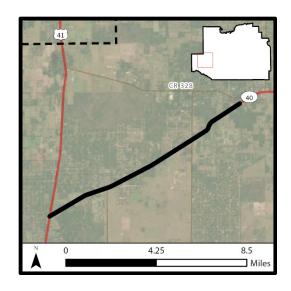
Description

Resurfacing of SR 40 from US 41 to South of SW 119th Avenue.

Prior <2025: \$0

Future >2029: \$0

Total Project Cost: \$10,022,598



Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
PE	DIH	State 100%	\$45,300	\$0	\$0	\$0	\$0	\$45,300
PE	SN	Federal	\$906,000	\$0	\$0	\$0	\$0	\$906,000
CST	ACNR	Federal	\$0	\$0	\$7,983,189	\$0	\$0	\$7,983,189
CST	DIH	State 100%	\$0	\$0	\$79,832	\$0	\$0	\$79,832
CST	SL	Federal	\$0	\$0	\$1,008,277	\$0	\$0	\$1,008,277
Total:			\$951,300	\$0	\$9,071,298	\$0	\$0	\$10,022,598

Project: SR 40 from US 441 to 25th Ave

Project Type: Resurfacing FM Number: 4509521 Lead Agency: FDOT Length: 2.356 miles

LRTP (Page #): Goal 6, Objectives 6.2, 6.3 (15)

SIS Status: No

Description

Resurfacing of SR 40 from U.S. 441 (Pine Avenue) to 25th Avenue.

Prior <2025: \$1,093,993

Future >2029: \$0

Total Project Cost: \$6,708,117



Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
CST	DDR	State 100%	\$0	\$543,058	\$0	\$0	\$0	\$543,058
CST	DIH	State 100%	\$0	\$10,600	\$0	\$0	\$0	\$10,600
CST	DS	State 100%	\$0	\$5,159,466	\$0	\$0	\$0	\$5,159,466
Total:			\$0	\$5,713,124	\$0	\$0	\$0	\$5,713,124

Project: SR 464 from SR 200 to SR 25/500 (Pine Ave./ U.S. 301)

Project Type: Resurfacing FM Number: 4526341 Lead Agency: FDOT Length: 1.193 miles

LRTP (Page #): Goal 6, Objectives 6.2, 6.3 (15)

SIS Status: No

Description

Resurfacing of SR 464 from SR 200 to SR 25/500.



Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
PE	DIH	State 100%	\$23,600	\$0	\$0	\$0	\$0	\$23,600
PE	DS	State 100%	\$472,000	\$0	\$0	\$0	\$0	\$472,000
CST	DDR	State 100%	\$0	\$0	\$364,667	\$0	\$0	\$364,667
CST	DIH	State 100%	\$0	\$0	\$27,316	\$0	\$0	\$27,316
CST	DS	State 100%	\$0	\$0	\$2,731,594	\$0	\$0	\$2,731,594
Total:			\$495,600	\$0	\$3,123,577	\$0	\$0	\$3,619,177

Total Project Cost: \$3,619,177

Project: SW 60th Ave from SW 54th St to SECO Energy Driveway

Project Type: Intersection Improvement

FM Number: 4492611

Lead Agency: Marion County

Length: 0.436 miles

LRTP (Page #): LRTP Cost Feasible (pages 110-111) (Table 7.9)

SIS Status: No

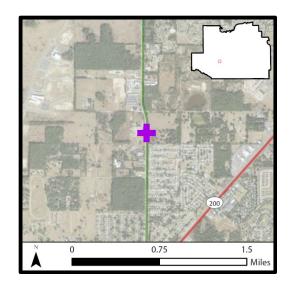
Description

Improvements to the intersection of SW 60th Avenue from SW 54th Street to the SECO Energy Driveway in unincorporated Marion County.

Prior <2025: \$47,818

Future >2029: \$0

Total Project Cost: \$247,061



Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
CST	SL	Federal	\$0	\$0	\$0	\$175,334	\$0	\$175,334
CST	SN	Federal	\$0	\$0	\$0	\$23,909	\$0	\$23,909
Total:			\$0	\$0	\$0	\$199,243	\$0	\$199,243

Project: SW SR 200 (SW College Rd) at SW 60th Ave

Project Type: Safety Project

FM Number: 4512531 Lead Agency: FDOT Length: 0.100 miles

LRTP (Page #): Goal 3, Objective 3.4 (14); Goal 6, Objective 6.5 (15)

SIS Status: No

Description

Operational improvements at the intersection.

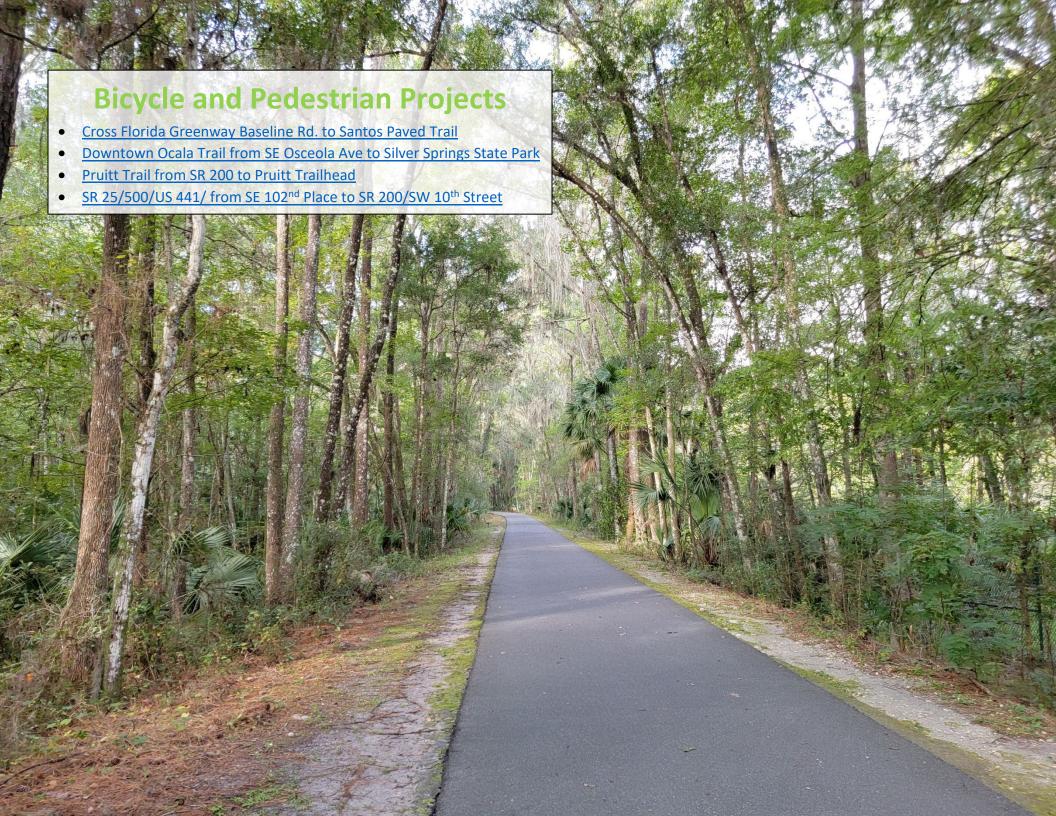
Prior <2025: \$459,847

Future >2029: \$0

Total Project Cost: \$837,035



Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
CST	ACSS	Federal	\$0	\$306,486	\$0	\$0	\$0	\$306,486
CST	DIH	State 100%	\$0	\$6,572	\$0	\$0	\$0	\$6,572
CST	TALL	Federal	\$0	\$64,130	\$0	\$0	\$0	\$64,130
Total:			\$0	\$377,188	\$0	\$0	\$0	\$377,188



Project: Cross Florida Greenway from Baseline Rd. to Santos Paved Trail

Project Type: Bike Path and Trail

FM Number: 4227722

Lead Agency: Marion County

Length: 4.750 miles

LRTP (Page #): LRTP Boxed Fund (pages 106-107/Table 7.8)

SIS Status: No

Description

Construction of the Cross Florida Greenway Trail connection from Baseline Road to the Santos paved trailhead in Marion County.

Prior <2025: \$1,000,000

Future >2029: \$0

Total Project Cost: \$6,600,000



Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
CST	TLWR	State 100%	\$0	\$5,600,000	\$0	\$0	\$0	\$5,600,000
Total:			\$0	\$5,600,000	\$0	\$0	\$0	\$5,600,000

Project: Downtown Ocala Trail from SE Osceola Ave to Silver Springs State Park

Project Type: Bike Path and Trail

FM Number: 4367561

Lead Agency: City of Ocala

Length: 6.000 miles

LRTP (Page #): LRTP Cost Feasible (pages 110-111) (Table 7.9)

SIS Status: No

Description

Designate and construct an 8-foot to 12-foot multi-use trail from downtown Ocala to Silver Springs State Park. Sections of the trail may be combined with existing roadways used by vehicular traffic.

Prior <2025: \$0

Future >2029: \$0

Total Project Cost: \$253,001



Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
PE	TALL	Federal	\$253,001	\$0	\$0	\$0	\$0	\$253,001
Total:			\$253,001	\$0	\$0	\$0	\$0	\$253,001

^{*}Total project cost estimate: \$1.25 million

Project: Pruitt Trail from SR 200 to Pruitt Trailhead

Project Type: Bike Path and Trail

FM Number: 4354842

Lead Agency: Marion County

Length: 5.500 miles

LRTP (Page #): LRTP Cost Feasible (pages 110-111) (Table 7.9)

SIS Status: No

Description

Construct 12-foot wide multi-use trail from SR 200 to the Pruitt Trailhead, south of CR 484.

Prior <2025: \$0

Future >2029: \$0

Total Project Cost: \$2,158,000



Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
CST	SL	Federal	\$0	\$377,882	\$0	\$0	\$0	\$377,882
CST	SN	Federal	\$0	\$375,829	\$0	\$0	\$0	\$375,829
CST	TALL	Federal	\$0	\$442,433	\$0	\$0	\$0	\$442,433
CST	TALN	Federal	\$0	\$390,018	\$0	\$0	\$0	\$390,018
CST	TALT	Federal	\$0	\$571,838	\$0	\$0	\$0	\$571,838
Total:			\$0	\$2,158,000	\$0	\$0	\$0	\$2,158,000

Project: SR 25/500/US 441/ from SE 102nd Place to SR 200/SW 10th Street

Project Type: Sidewalks and Bike Lane

FM Number: 4392382 Lead Agency: FDOT Length: 7.230 miles

LRTP (Page #): Goal 1, Objectives 1.2; Goal 3, Objective 3.2 (14)

SIS Status: No

Description

Addition of bike lanes and sidewalks to the resurfacing project on US 441/301.

Prior <2025: \$1,775,838

Future >2029: \$0

Total Project Cost: \$6,367,809



Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
CST	SA	Federal	\$0	\$0	\$1,714,835	\$0	\$0	\$1,714,835
CST	SL	Federal	\$0	\$0	\$215,462	\$0	\$0	\$215,462
CST	TALL	Federal	\$0	\$0	\$1,412,495	\$0	\$0	\$1,412,495
CST	TALT	Federal	\$0	\$0	\$1,249,179	\$0	\$0	\$1,249,179
Total:			\$0	\$0	\$4,591,971	\$0	\$0	\$4,591,971



Project: Marion Airfield Pavement Improvements

Project Type: Aviation Preservation Project

FM Number: 4384271

Lead Agency: Marion County

Length: N/A

LRTP (Page #): Goal 6, Objectives 6.2 (15)

SIS Status: No

Description

Airport pavement improvements.

Prior <2025: \$0

Future >2029: \$0

Total Project Cost: \$2,500,000



Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
CAP	DDR	State 100%	\$200,000	\$0	\$0	\$0	\$0	\$200,000
CAP	FAA	Federal	\$2,250,000	\$0	\$0	\$0	\$0	\$2,250,000
CAP	LF	Local	\$50,000	\$0	\$0	\$0	\$0	\$50,000
Total:			\$2,500,000	\$0	\$0	\$0	\$0	\$2,500,000

Project: Marion County Airport Equipment

Project Type: Aviation Safety Project

FM Number: 4540451

Lead Agency: Marion County

Length: N/A

LRTP (Page #): Goal 6, Objectives 6.2 (15)

SIS Status: No

Description

Installation of new equipment adjacent to the runway to provide weather data.

Prior <2025: \$0

Future >2029: \$0

Total Project Cost: \$400,000



Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
CAP	DDR	State 100%	\$0	\$0	\$0	\$320,000	\$0	\$320,000
CAP	LF	Local	\$0	\$0	\$0	\$80,000	\$0	\$80,000
Total:			\$0	\$0	\$0	\$400,000	\$0	\$400,000

Project: Marion County Airport Hangar

Project Type: Aviation Revenue/Operational

FM Number: 4497741

Lead Agency: Marion County

Length: N/A

LRTP (Page #): Goal 6, Objective 6.2 (15)

SIS Status: No

Description

Improvements to the airport hangar.



Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
CAP	DDR	State 100%	\$1,000,000	\$520,000	\$1,000,000	\$0	\$0	\$2,520,000
CAP	LF	Local	\$250,000	\$130,000	\$250,000	\$0	\$0	\$630,000
Total:			\$1,250,000	\$650,000	\$1,250,000	\$0	\$0	\$3,150,000

Total Project Cost: \$3,150,000

Project: Marion-Marion Co Airport Runway Improvements

Project Type: Aviation Preservation Project

FM Number: 4384171

Lead Agency: Marion County

Length: N/A

LRTP (Page #): Goal 6, Objective 6.2 (15)

SIS Status: No

Description

Runway improvements to the Marion County Airport at Dunnellon Field.

Prior <2025: \$0

Future >2029: \$0

Total Project Cost: \$437,500



Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
CAP	DDR	State 100%	\$0	\$350,000	\$0	\$0	\$0	\$350,000
CAP	LF	Local	\$0	\$87,500	\$0	\$0	\$0	\$87,500
Total:			\$0	\$437,500	\$0	\$0	\$0	\$437,500

Project: Marion-Ocala Intl Airfield Pavement Rehabilitation

Project Type: Aviation Preservation Project

FM Number: 4407801

Lead Agency: City of Ocala

Length: N/A

LRTP (Page #): Goal 6, Objective 6.2 (15)

SIS Status: No

Description

Airfield pavement rehabilitation project.



Total Project Cost: \$1,250,000

Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
CAP	DDR	State 100%	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
CAP	LF	Local	\$250,000	\$0	\$0	\$0	\$0	\$250,000
Total:			\$1,250,000	\$0	\$0	\$0	\$0	\$1,250,000

Project: Marion-Ocala Intl ARFF Building

Project Type: Aviation Safety Project

FM Number: 4485751

Lead Agency: City of Ocala

Length: N/A

LRTP (Page #): Goal 6, Objective 6.2 (15)

SIS Status: No

Description

Airport Rescue and Fire Fighting (ARFF) Building.



Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
CAP	DDR	State 100%	\$0	\$0	\$800,000	\$0	\$0	\$800,000
CAP	LF	Local	\$0	\$0	\$200,000	\$0	\$0	\$200,000
Total:			\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000

Total Project Cost: \$1,000,000

Project: Marion-Ocala Intl Taxiway Improvements

Project Type: Aviation Preservation Project

FM Number: 4384771

Lead Agency: City of Ocala

Length: N/A

LRTP (Page #): Goal 6, Objective 6.2 (15)

SIS Status: No

Description

Airport taxiway improvements.

Prior <2025: \$0

Future >2029: \$0

Total Project Cost: \$6,500,000



Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
CAP	DDR	State 100%	\$0	\$520,000	\$0	\$0	\$0	\$520,000
CAP	FAA	Federal	\$0	\$5,850,000	\$0	\$0	\$0	\$5,850,000
CAP	LF	Local	\$0	\$130,000	\$0	\$0	\$0	\$130,000
Total:			\$0	\$6,500,000	\$0	\$0	\$0	\$6,500,000



Project: Marion-Marion Senior Services Section 5311 Rural Transportation

Project Type: Transit FM Number: 4424601

Lead Agency: Marion Transit

Length: N/A

LRTP (Page #): Goal 1, Objectives 1.1, 1.3. 1.4 (14)

SIS Status: No

Description

Section 5311 operating and administrative grant assistance.

Prior <2025: \$0

Future >2029: \$0

Total Project Cost: \$5,792,688



Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
OPS	DU	Federal	\$937,146	\$965,259	\$993,939	\$0	\$0	\$2,896,344
OPS	LF	Local	\$937,146	\$965,259	\$993,939	\$0	\$0	\$2,896,344
Total:			\$1,874,292	\$1,930,518	\$1,987,878	\$0	\$0	\$5,792,688

Project: Marion-Suntran Block Grant Operating Assistance (1)

Project Type: Transit FM Number: 4424551

Lead Agency: City of Ocala

Length: N/A

LRTP (Page #): Goal 1, Objectives 1.1, 1.3. 1.4 (14)

SIS Status: No

Description

Grant for SunTran operating assistance in support of fixed route service.

Prior <2025: \$3,011,066

Future >2029: \$0

Total Project Cost: \$7,898,090



Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
OPS	DPTO	State 100%	\$790,550	\$814,267	\$838,695	\$0	\$0	\$2,443,512
OPS	LF	Local	\$790,550	\$814,267	\$838,695	\$0	\$0	\$2,443,512
Total:			\$1,581,100	\$1,628,534	\$1,677,390	\$0	\$0	\$4,887,024

Project: Marion-Suntran Block Grant Operating Assistance (2)

Project Type: Transit FM Number: 4424552 Lead Agency: City of Ocala

Length: N/A

LRTP (Page #): Goal 1, Objectives 1.1, 1.3. 1.4 (14)

SIS Status: No

Description

Grant for SunTran fixed route operational.



Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
OPS	DPTO	State 100%	\$0	\$0	\$0	\$863,856	\$889,771	\$1,753,627
OPS	LF	Local	\$0	\$0	\$0	\$863,856	\$889,771	\$1,753,627
Total:			\$0	\$0	\$0	\$1,727,712	\$1,779,542	\$3,507,254

Total Project Cost: \$3,507,254

Project: Ocala/Marion Urban Area FY 2024/2025-2025/2026 UPWP

Project Type: Transportation Planning

FM Number: 4393315

Lead Agency: Ocala/Marion TPO

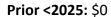
Length: N/A

LRTP (Page #): N/A

SIS Status: No

Description

TPO Unified Planning Work Program (UPWP) Consolidated Planning Grant (CPG) funding for FY 2024/25 and FY 2025/26.



Future >2029: \$0

Total Project Cost: \$1,358,593



Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
PLN	PL	Federal	\$675,850	\$682,743	\$0	\$0	\$0	\$1,358,593
Total:			\$675,850	\$682,743	\$0	\$0	\$0	\$1,358,593

Project: Ocala/Marion Urban Area FY 2026/2027-2027/2028 UPWP

Project Type: Transportation Planning

FM Number: 4393316

Lead Agency: Ocala/Marion TPO

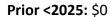
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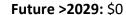
LRTP (Page #): N/A

SIS Status: No

Description

TPO Unified Planning Work Program (UPWP) Consolidated Planning Grant (CPG) funding for FY 2026/27 and FY 2027/28.









Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
PLN	PL	Federal	\$0	\$0	\$682,743	\$682,743	\$0	\$1,365,486
Total:			\$0	\$0	\$682,743	\$682,743	\$0	\$1,365,486

Project: Ocala/Marion Urban Area FY 2028/2029-2029/2030 UPWP

Project Type: Transportation Planning

FM Number: 4393317

Lead Agency: Ocala/Marion TPO

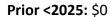
Length: N/A

LRTP (Page #): N/A

SIS Status: No

Description

TPO Unified Planning Work Program (UPWP) Consolidated Planning Grant (CPG) funding for FY 2028/29 and FY 2029/30.



Future >2029: \$0

Total Project Cost: \$682,743



Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
PLN	PL	Federal	\$0	\$0	\$0	\$0	\$682,743	\$682,743
Total:			\$0	\$0	\$0	\$0	\$682,743	\$682,743

Project: Suntran/Ocala/Marion Urb. Cap/Oper. Fixed Route FTA Section 5307

Project Type: Transportation Planning

FM Number: 4271882

Lead Agency: Marion County Transit

Length: N/A

LRTP (Page #): Goal 1, Objectives 1.1, 1.3, 1.4 (14)

SIS Status: No

Description

Grant for SunTran fixed route operational and capital.

Prior <2025: \$18,434,770 **Future >2029:** \$0



Total Project C	c ost: \$35,611,890			
2026	2027	2028	2029	Total
\$3,347,648	\$3,515,030	\$3,690,782	\$0	\$13,741,696
4005.010	4	4000 000	4.5	40.00

	Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
Ī	CAP	FTA	Federal	\$3,188,236	\$3,347,648	\$3,515,030	\$3,690,782	\$0	\$13,741,696
Ī	CAP	LF	Local	\$797,059	\$836,912	\$878,758	\$922,695	\$0	\$3,435,424
	Total:			\$3,985,295	\$4,184,560	\$4,393,788	\$4,613,477	\$0	\$17,177,120



Project: Asset Maintenance Marion County

Project Type: Routine Maintenance

FM Number: 4469101 Lead Agency: FDOT Length: N/A miles

LRTP (Page #): Goal 6, Objective 6.3 (15)

SIS Status: No

Description

Ongoing asset management.



Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
MNT	D	State 100%	\$2,371,820	\$2,371,820	\$2,371,820	\$971,820	\$0	\$8,087,280
Total:			\$2,371,820	\$2,371,820	\$2,371,820	\$971,820	\$0	\$8,087,280

Total Project Cost: \$17,878,664

Project: City of Ocala MOA

Project Type: Routine Maintenance

FM Number: 4427381

Lead Agency: City of Ocala

Length: N/A miles

LRTP (Page #): Goal 6, Objective 6.3 (15)

SIS Status: No

Description

Routine maintenance.

Prior <2025: \$153,825

Future >2029: \$0

Total Project Cost: \$214,800



Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
MNT	D	State 100%	\$0	\$0	\$60,975	\$0	\$0	\$60,975
Total:			\$0	\$0	\$60,975	\$0	\$0	\$60,975

Project: Demo of Old Buildings (South Part of Yard)

Project Type: Fixed Capital Overlay

FM Number: 4516481 Lead Agency: FDOT Length: N/A miles LRTP (Page #): N/A

SIS Status: No

Description

Fixed capital outlay for demolition of old buildings.

Fund Category

FCO

Prior <2025: \$0

Phase

CST

Total:

Future >2029: \$0

\$144,000



\$0

Funding Source	2025	2026	2027	2028	2029	Total
State 100%	\$144,000	\$0	\$0	\$0	\$0	\$144,000

\$0

\$0

Total Project Cost: \$144,000

\$0

\$144,000

Project: Lighting Agreements

Project Type: Lighting FM Number: 4136153 Lead Agency: FDOT Length: N/A miles

LRTP (Page #): Goal 6, Objective 6.3 (15)

SIS Status: No

Description

Routine and ongoing lighting maintenance.

Prior <2025: \$6,404,691

Future >2029: \$0

Total Project Cost: \$7,814,853



Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
MNT	D	State 100%	\$454,457	\$468,088	\$487,617	\$0	\$0	\$1,410,162
Total:			\$454,457	\$468,088	\$487,617	\$0	\$0	\$1,410,162

Project: Marion Primary In-House

Project Type: Routine Maintenance

FM Number: 4181071 Lead Agency: FDOT Length: N/A miles

LRTP (Page #): Goal 6, Objective 6.3 (15)

SIS Status: No

Description

Routine maintenance.

Prior <2025: \$47,233,332

Future >2029: \$0

Total Project Cost: \$59,748,332



Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
MNT	D	State 100%	\$2,505,000	\$2,505,000	\$2,505,000	\$2,500,000	\$2,500,000	\$12,515,000
Total:			\$2,505,000	\$2,505,000	\$2,505,000	\$2,500,000	\$2,500,000	\$12,515,000

Project: Marion Traffic Engineering Contracts

Project Type: Traffic Signals

FM Number: 4130194

Lead Agency: Marion County

Length: N/A miles

LRTP (Page #): Goal 6, Objective 6.3 (15)

SIS Status: No

Description

Ongoing traffic signal maintenance.

Prior <2025: \$8,860,199

Future >2029: \$0

Total Project Cost: \$9,838,765



Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
OPS	DDR	State 100%	\$978,566	\$0	\$0	\$0	\$0	\$978,566
Total:			\$978,566	\$0	\$0	\$0	\$0	\$978,566

Project: Ocala Operations – Equipment Storage Building w/ Enclosed Bays (Repair)

Project Type: Fixed Capital Outlay

FM Number: 4539211 Lead Agency: FDOT Length: N/A miles LRTP (Page #): N/A

Description

SIS Status: No

Fixed capital overlay for the Ocala Operations equipment storage building with enclosed bays repairs.

Prior <2025: \$0

Future >2029: \$0

Total Project Cost: \$12,500



Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
CST	FCO	State 100%	\$12,500	\$0	\$0	\$0	\$0	\$12,500
Total:			\$12,500	\$0	\$0	\$0	\$0	\$12,500

Project: Remodel Shop & Tire Changing Area

Project Type: Fixed Capital Outlay

FM Number: 4516511 Lead Agency: FDOT Length: N/A miles LRTP (Page #): N/A

SIS Status: No

Description

Fixed capital outlay for remodel of shop and tire changing area.

Prior <2025: \$0

Future >2029: \$0





Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
CST	FCO	State 100%	\$788,000	\$0	\$0	\$0	\$0	\$788,000
Total:			\$788,000	\$0	\$0	\$0	\$0	\$788,000

6. APPENDIX

Appendix A: List of Figures

Figure 1: Map of TPO Planning Area	7
Figure 2: Safety Performance Measure Targets and Results	17
Figure 3: Performance Measure Targets and Results – Pavement and Bridge Condition	19
Figure 4: Performance Measure Targets and Results – System Performance	21
Figure 5: Performance Measure Targets and Results – Transit Asset Management	22
Figure 6: Performance Measure Targets and Results – Transit Safety Targets	23
Figure 7: List of Funding Categories and Associated Funding Sources	26
Figure 8: 5-Year Summary of Total Funding by Category and Fiscal Year	28
Figure 9: Table showing 5-Year Funding Summary by Source	28
Figure 10: 5-Year Funding Summary by Source	29
Figure 11: 5-Year Funding Summary by Mode/Type	30
Figure 12: 2023 List of Priority Projects (LOPP), Top 20 Priorities	34
Figure 13: Project Phase/Activity and Information Acronym List	36
Figure 14: Location specific TIP projects	37

Appendix B: List of Federally Obligated Projects	

ANNUAL LISTING OF FEDERALLY OBLIGATED PROJECTS

Summary

On an annual basis, per Title 23, United States Code (USC) 450.334, the Ocala Marion Transportation Planning Organization (TPO) is required to provide a summary listing of projects for which federal funds have been *obligated in the preceding federal fiscal year (FFY) from October 1 to September 30. The Florida Department of Transportation (FDOT) assists the TPO in complying with this requirement by providing a detailed report of federal obligations for Marion County. The report is included each year as an amendment to the current Transportation Improvement Program (TIP).

A net total of \$68,078,620 of federal funds were obligated in FFY 2023 for 35 transportation projects and programs in Marion County. Projects or programs for which federal funds have been obligated are not necessarily initiated or completed in the FFY, and the amount of the obligation in a fiscal year will typically not equal the total cost of the entire project. The following summary and companion FDOT report provide a listing of the federally obligated projects by phases and funding sources. In some cases, the FFY totals are negative, which reflect a de-obligation of project or program funding.

^{*}Obligation is the legal commitment by the Federal government to pay or reimburse a State or other entity for the Federal share of a project's eligible cost. Obligated projects have been authorized by the federal government and funds have been approved for reimbursement. Funding for projects can in some cases also be de-obligated. Funding previously obligated is removed from a project due to changes such as cost, delay or cancellation.

ITEM NO	DESCRIPTION	PHASE	LENGTH	FFY 2023 Total
238648 1	SR 45 (US 41) FROM SW 110TH ST TO NORTH OF SR 40	PE	4.146	\$346,793
410674 2	SR 40 FROM END OF 4 LANES TO EAST OF CR 314	PE	5.327	\$144,488
410674 2	SR 40 FROM END OF 4 LANES TO EAST OF CR 314	ROW	5.327	\$1,200,374
410674 3	SR 40 FROM EAST OF CR 314 TO EAST OF CR 314A	PE	6.14	\$157,818
426179 1	SILVER SPRINGS STATE PARK PEDESTRIAN BRIDGES	PE	0	-\$6,613
426179 1	SILVER SPRINGS STATE PARK PEDESTRIAN BRIDGES	CST	0	\$3,877,007
431797 2	NE 25TH AVENUE FROM NE 14TH STREET (SR492) TO NE 24TH STREET	PE	0.754	\$9,009
431797 3	NE 25TH AVENUE FROM NE 24TH STREET TO NE 35TH STREET	PE	0.817	\$1,936
431798 1	NE 36TH AVENUE FROM SR 492 (NE 14TH ST) TO NE 35TH STREET	RRU	1.517	\$217,903
431935 1	SR 40 CORRIDOR FROM US 441 TO NE 8TH AVENUE	PE	0.633	-\$9,298
4336511	CR 484 FROM SW 20TH AVENUE TO CR 475A	PE	0.741	\$111,747
4336511	CR 484 FROM SW 20TH AVENUE TO CR 475A	ROW	0.741	\$151,539
4336511	CR 484 FROM SW 20TH AVENUE TO CR 475A	RRU	0.741	\$660,819
4336511	CR 484 FROM SW 20TH AVENUE TO CR 475A	CST	0.741	\$235,784
433652 1	SR 40 INTERSECTIONS AT SW 40TH AVENUE AND SW 27TH AVENUE	ROW	1.309	-\$1,201,832
433661 1	US 441 FROM SR 40 TO SR 40A (SW BROADWAY)	CST	0.384	\$1,932,410
435660 2	SR 326 FROM SR 326 RXR CROSS 627142B TO E OF CR 25A (NW GAINESVILE RD)	ROW	0.216	\$773
435660 2	SR 326 FROM SR 326 RXR CROSS 627142B TO E OF CR 25A (NW GAINESVILE RD)	CST	0.216	\$949
4363611	ITS OPERATIONAL SUPPORT- MARION COUNTY CMGC CONTRACT	CST	0	\$90,008
436361 2	ITS OPERATIONAL SUPPORT- CITY OF OCALA	CST	0	\$592,847
436375 2	CITYWIDE SIDEWALK IMPROVEMENTS	CST	0	\$19,747
437596 2	SR 40/SILVER SPRINGS BLVD FROM NW 27TH AVE TO SW 7TH AVE	CST	1.406	\$303,809
438562 1	I-75 (SR 93) REST AREA MARION COUNTY FROM N OF SR 484 TO S OF SR 200	CST	0.346	\$6,453,801
439238 1	SR 25/500/US441/ FROM SR 35/SE BASELINE RD TO SR 200/SW 10TH STREET	CST	10.612	\$3,643
439331 3	OCALA/MARION URBAN AREA FY 2020/2021-2021/2022 UPWP	PE	0	-\$307,933
439331 4	OCALA/MARION URBAN AREA FY 2022/2023-2023/2024 UPWP	PE	0	\$886,932
439887 2	MARION COUNTY PEDESTRIAN LIGHTING BUNDLE A	CST	1.234	\$73,299
440900 2	I-75 FRAME - ARTERIALS	PE	0	-\$33,439

ITEM NO	DESCRIPTION	PHASE	LENGTH	FFY 2023 Total
441136 1	SR25/SR200/US301/US441 FROM CR 25A TO US 301/US441 INTERCHANGE	CST	8.846	\$378,092
441141 1	SR 464 FROM SR 500 (US 27/301) TO SR 35	CST	5.878	\$14,432,051
441366 1	SR 40 FROM SW 27TH AVE TO MLK JR. AVE	CST	0.79	\$2,112
443170 1	SR 93 (I-75) FROM SUMTER COUNTY TO SR 200	PE	13.993	\$1,074
443170 1	SR 93 (I-75) FROM SUMTER COUNTY TO SR 200	CST	13.993	\$26,578,160
445217 1	SR-326 FROM EAST OF SR-25/200 (US-441/301) TO SR-40	CST	8.404	\$864,528
445687 1	US 41 N / S WILLIAMS ST FROM BRITTAN ALEXANDER BRIDGE TO RIVER RD	PE	0.1	\$150,000
445687 1	US 41 N / S WILLIAMS ST FROM BRITTAN ALEXANDER BRIDGE TO RIVER RD	CST	0.1	\$1,122,691
445688 1	US 27/US 441 @ CR 42	PE	0.065	\$150,000
445688 1	US 27/US 441 @ CR 42	CST	0.065	\$144,262
445701 1	SE ABSHIER BLVD FROM SE HAMES RD TO N OF SE AGNEW RD	PE	0.18	\$333,825
445701 1	SE ABSHIER BLVD FROM SE HAMES RD TO N OF SE AGNEW RD	CST	0.18	\$126,978
445800 1	E SR 40 @ SR 492	PE	0.116	-\$102
445800 1	E SR 40 @ SR 492	CST	0.116	\$1,828,999
447603 1	NW 10TH/NE 14TH ST SR 492 TO NE 25TH AVE.	PE	0.026	\$10,000
447603 1	NW 10TH/NE 14TH ST SR 492 TO NE 25TH AVE.	CST	0.026	\$91,630
450948 1	SR 40 FROM NE 64TH AVE TO LAKE COUNTY LINE	PE	25.712	\$1,900,000
4509511	SR 40 FROM 25TH AVE TO NE 64TH AVE	PE	4.244	\$2,050,000
450952 1	SR 40 FROM US 441 TO 25TH AVE	PE	2.25	\$2,000,000
	35 PROJECTS/PROGRAMS		TOTAL:	\$68,078,620

Obligation Funding by Phase

Construction (CST): \$59,152,807

Preliminary Engineering (PE): \$7,896,237

Right-of-Way (ROW): \$150,854 Railroad Utilities (RRU): \$878,722

Phase Code

CST – Construction

PE – Preliminary Engineering

ROW – Right-of-Way

RRU – Railroad Utilities

PAGE 1

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT OCALA-MARION TPO

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DATE RUN: 10/05/2023

TIME RUN: 15.24.33 MBROBLTP

HIGHWAYS

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ITEM NUMBER: 238648 1 DISTRICT: 05 ROADWAY ID: 36060000	PROJECT DESCRIPTION:SR 45 (US 41) FROM SW 110TH S' COUNTY:MARION PROJECT LENGTH		*NON-SIS* TYPE OF WORK:ADD LANES & RECONSTRUCT LANES EXIST/IMPROVED/ADDED: 4/ 2/ 2
FUND CODE		2023	
PHASE: PRELIMINARY ENGINEE	RRING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA		1,000	
SL TOTAL 238648 1		345,793 346,793	
TOTAL 238648 1		346,793	
ITEM NUMBER:410674 2 DISTRICT:05 ROADWAY ID:36080000	PROJECT DESCRIPTION:SR 40 FROM END OF 4 LANES TO COUNTY:MARION PROJECT LENGTH		*SIS* TYPE OF WORK:ADD LANES & RECONSTRUCT LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2
FUND CODE		2023	
DUAGE DOELTMINADY ENGINEE	PRING / DECRONGIDIE AGENGY. MANAGER DV EDOT		
SA	RING / RESPONSIBLE AGENCY: MANAGED BY FDOT	157,249	
SN		-12,761	
PHASE: RIGHT OF WAY / RESP SA	ONSIBLE AGENCY: MANAGED BY FDOT	1,204,913	
SN		-4,539	
TOTAL 410674 2 TOTAL 410674 2		1,344,862 1,344,862	
101111111111111111111111111111111111111		1,311,002	
ITEM NUMBER:410674 3 DISTRICT:05 ROADWAY ID:36080000	PROJECT DESCRIPTION:SR 40 FROM EAST OF CR 314 TO COUNTY:MARION PROJECT LENGTH		*SIS* TYPE OF WORK:ADD LANES & RECONSTRUCT LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2
FUND			
CODE		2023	
			
PHASE: PRELIMINARY ENGINEE SA	RING / RESPONSIBLE AGENCY: MANAGED BY FDOT	157,818	
TOTAL 410674 3		157,818	
TOTAL 410674 3		157,818	
ITEM NUMBER:431797 2 DISTRICT:05 ROADWAY ID:36000041	PROJECT DESCRIPTION:NE 25TH AVENUE FROM NE 14TH S' COUNTY:MARION PROJECT LENGTH		*NON-SIS* TYPE OF WORK:ADD LANES & RECONSTRUCT LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2
FUND			
CODE		2023	
	RRING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA TOTAL 431797 2		9,009 9,009	
TOTAL 431797 2		9,009	

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT

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HIGHWAYS

ITEM NUMBER: 431797 3 PROJECT DESCRIPTION:NE 25TH AVENUE FROM NE 24TH STREET TO NE 35TH STREET

DISTRICT: 05 COUNTY: MARION

ROADWAY ID:36000041 PROJECT LENGTH: .817MI

FUND CODE 2023

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA 1,936
TOTAL 431797 3 1,936
TOTAL 431797 3 1,936

ITEM NUMBER: 431798 1 PROJECT DESCRIPTION: NE 36TH AVENUE FROM SR 492 (NE 14TH ST) TO NE 35TH STREET

DISTRICT: 05 COUNTY: MARION

ROADWAY ID:36000042 PROJECT LENGTH: 1.517MI

FUND CODE 2023

PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA 217,903
TOTAL 431798 1 217,903
TOTAL 431798 1 217,903

-

ITEM NUMBER:431935 1 PROJECT DESCRIPTION:SR 40 CORRIDOR FROM US 441 TO NE 8TH AVENUE

DISTRICT: 05 COUNTY: MARION

ROADWAY ID:36080000 PROJECT LENGTH: .633MI

FUND CODE 2023

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

TOTAL 431935 1 -9,298
TOTAL 431935 1 -9,298

ITEM NUMBER: 433651 1 PROJECT DESCRIPTION: CR 484 FROM SW 20TH AVENUE TO CR 475A

DISTRICT: 05 COUNTY: MARION

ROADWAY ID:36570000 PROJECT LENGTH: .741MI

FUND CODE 2023

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
SN 111.747

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

GFSL -33,026 SA 98,271 SL 86,235 SN 59

PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT
SA 76.886

SN 583,933

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT SA

SA 45,072 SN 190,712 TOTAL 433651 1 1,159,889

TOTAL 433651 1 1,159,889

DATE RUN: 10/05/2023

TIME RUN: 15.24.33 MBROBLTP

NON-SIS

TYPE OF WORK:ADD LANES & RECONSTRUCT LANES EXIST/IMPROVED/ADDED: 2/ 2/ 1

NON-SIS

TYPE OF WORK:ADD LANES & RECONSTRUCT LANES EXIST/IMPROVED/ADDED: 2/ 2/ 4

NON-SIS

TYPE OF WORK:SIDEWALK

-9,298

LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

SIS

TYPE OF WORK:INTERCHANGE IMPROVEMENT
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

PAGE 3 OCALA-MARION TPO

TOTAL 437596 2

TOTAL 437596 2

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT

DATE RUN: 10/05/2023

TIME RUN: 15.24.33

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PROJECT DESCRIPTION: SR 40 INTERSECTIONS AT SW 40TH AVENUE AND SW 27TH AVENUE ITEM NUMBER: 433652 1 *NON-SIS* DISTRICT:05 COUNTY: MARION TYPE OF WORK: ADD TURN LANE(S) ROADWAY ID:36110000 PROJECT LENGTH: 1.309MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 1 FUND CODE 2023 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT GFSA 30,288 SA 1,963 SL -1,234,083 -1,201,832 TOTAL 433652 1 TOTAL 433652 1 -1,201,832 ITEM NUMBER: 433661 1 PROJECT DESCRIPTION:US 441 FROM SR 40 TO SR 40A (SW BROADWAY) *NON-STS* DISTRICT:05 COUNTY: MARION TYPE OF WORK: TRAFFIC OPS IMPROVEMENT ROADWAY ID:36030000 PROJECT LENGTH: .384MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0 FUND CODE 2023 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT GESL 561,751 SL 1,370,659 TOTAL 433661 1 1,932,410 TOTAL 433661 1 1,932,410 ITEM NUMBER: 435660 2 PROJECT DESCRIPTION:SR 326 FROM SR 326 RXR CROSS 627142B TO E OF CR 25A (NW GAINESVILE RD) *SIS* DISTRICT:05 COUNTY: MARION TYPE OF WORK: ADD TURN LANE(S) ROADWAY ID:36180000 PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 3/ 0/ 1 .216MI FUND 2023 CODE PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT 773 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT NHPP 949 TOTAL 435660 2 1,722 TOTAL 435660 2 1,722 ITEM NUMBER: 437596 2 PROJECT DESCRIPTION:SR 40/SILVER SPRINGS BLVD FROM NW 27TH AVE TO SW 7TH AVE *NON-SIS* DISTRICT:05 COUNTY: MARION TYPE OF WORK:SIDEWALK ROADWAY ID:36110000 PROJECT LENGTH: 1.406MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 FUND CODE 2023 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT SL 48,181 TALL 255,628

303,809

303,809

PAGE 4 OCALA-MARION TPO

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT

DATE RUN: 10/05/2023

TIME RUN: 15.24.33

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HIGHWAYS

ITEM NUMBER:438562 1 PROJECT DESCRIPTION: 1-75 (SR 93) REST AREA MARION COUNTY FROM N OF SR 484 TO S OF SR 200 *SIS* DISTRICT:05 COUNTY: MARION TYPE OF WORK: REST AREA ROADWAY ID:36210000 PROJECT LENGTH: .346MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0 FUND CODE 2023 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 5,850,000 CARB CARL 603,801 TOTAL 438562 1 6,453,801 TOTAL 438562 1 6,453,801 ITEM NUMBER: 439238 1 PROJECT DESCRIPTION: SR 25/500/US441/ FROM SR 35/SE BASELINE RD TO SR 200/SW 10TH STREET *NON-SIS* DISTRICT: 05 COUNTY: MARION TYPE OF WORK: RESURFACING ROADWAY ID:36010000 PROJECT LENGTH: 10.612MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0 FUND CODE 2023 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 3,643 TOTAL 439238 1 3,643 TOTAL 439238 1 3,643 ITEM NUMBER:439887 2 PROJECT DESCRIPTION: MARION COUNTY PEDESTRIAN LIGHTING BUNDLE A *SIS* DISTRICT:05 COUNTY: MARION TYPE OF WORK:LIGHTING ROADWAY ID: 36004000 PROJECT LENGTH: 1.234MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 FUND 2023 CODE PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY DUKE ENERGY FLORIDA, LLC 73,299 HSP TOTAL 439887 2 73,299 TOTAL 439887 2 73,299 ITEM NUMBER: 441136 1 PROJECT DESCRIPTION:SR25/SR200/US301/US441 FROM CR 25A TO US 301/US441 INTERCHANGE *SIS* DISTRICT:05 COUNTY: MARION TYPE OF WORK: RESURFACING ROADWAY ID:36001000 PROJECT LENGTH: 8.846MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0 FUND CODE 2023 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT SA 378,092 TOTAL 441136 1 378,092 TOTAL 441136 1 378,092

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TOTAL 445217 1

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM OCALA-MARION TPO ANNUAL OBLIGATIONS REPORT

HIGHWAYS _____ DATE RUN: 10/05/2023

TIME RUN: 15.24.33

MBROBLTP

ITEM NUMBER:441141 1 PROJECT DESCRIPTION:SR 464 FROM SR 500 (US 27/301) TO SR 35 *NON-SIS* DISTRICT:05 COUNTY: MARION TYPE OF WORK: RESURFACING ROADWAY ID:36004000 PROJECT LENGTH: 5.878MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0 FUND CODE 2023 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 14,432,051 TOTAL 441141 1 14,432,051 14,432,051 TOTAL 441141 1 ITEM NUMBER: 441366 1 PROJECT DESCRIPTION: SR 40 FROM SW 27TH AVE TO MLK JR. AVE *NON-SIS* DISTRICT:05 COUNTY: MARION TYPE OF WORK: SAFETY PROJECT ROADWAY ID:36110000 PROJECT LENGTH: .790MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 FUND CODE 2023 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 2.112 HSP TOTAL 441366 1 2,112 TOTAL 441366 1 2,112 ITEM NUMBER:443170 1 PROJECT DESCRIPTION:SR 93 (I-75) FROM SUMTER COUNTY TO SR 200 *SIS* DISTRICT:05 COUNTY: MARION TYPE OF WORK: RESURFACING ROADWAY ID:36210000 PROJECT LENGTH: 13.993MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0 FUND CODE 2023 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT NHPP 1,074 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 26,578,160 TOTAL 443170 1 26,579,234 TOTAL 443170 1 26,579,234 ITEM NUMBER: 445217 1 PROJECT DESCRIPTION:SR-326 FROM EAST OF SR-25/200 (US-441/301) TO SR-40 *SIS* DISTRICT:05 COUNTY: MARION TYPE OF WORK: RESURFACING PROJECT LENGTH: 8.404MI ROADWAY ID:36518000 LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 FUND CODE 2023 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 108,386 GFSA 756,142 SA TOTAL 445217 1 864,528

864,528

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT

DATE RUN: 10/05/2023 TIME RUN: 15.24.33 MBROBLTP

HIGHWAYS

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ITEM NUMBER:445687 1 PROJECT DESCRIPTION:US 41 N DISTRICT:05 ROADWAY ID:36060000	/ S WILLIAMS ST FROM BRI COUNTY: MARION PROJECT LENGTH:	ITTAN ALEXA	ANDER BRIDGE TO RIVER RD	TYPE OF WORK:SAFETY PROJECT LANES EXIST/IMPROVED/ADDED	*NON-SIS*
FUND CODE		20	23		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY HSP	FDOT		150,000		
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP TOTAL 445687 1 TOTAL 445687 1			1,122,691 1,272,691 1,272,691		
ITEM NUMBER:445688 1 PROJECT DESCRIPTION:US 27/US DISTRICT:05 ROADWAY ID:36220000	441 @ CR 42 COUNTY:MARION PROJECT LENGTH:	.065MI		TYPE OF WORK:TRAFFIC SIGNALS LANES EXIST/IMPROVED/ADDED	*NON-SIS*
FUND CODE		20	23		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY HSP	FDOT		150,000		
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP TOTAL 445688 1 TOTAL 445688 1			144,262 294,262 294,262		
ITEM NUMBER:445701 1 PROJECT DESCRIPTION:SE ABSHI DISTRICT:05 ROADWAY ID:36010000	ER BLVD FROM SE HAMES RI COUNTY:MARION PROJECT LENGTH:	TO N OF S	SE AGNEW RD	TYPE OF WORK:TRAFFIC SIGNALS LANES EXIST/IMPROVED/ADDED	*NON-SIS*
FUND CODE		20	23		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY HSP	FDOT		333,825		
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP			126,978 460,803		
TOTAL 445701 1			460,803		
ITEM NUMBER:445800 1 PROJECT DESCRIPTION:E SR 40 DISTRICT:05 ROADWAY ID:36080000	@ SR 492 COUNTY:MARION PROJECT LENGTH:	.116MI		TYPE OF WORK:TRAFFIC SIGNALS LANES EXIST/IMPROVED/ADDED	*NON-SIS*
FUND CODE		20	23		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY HSP	FDOT		-102		
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP SA TOTAL 445800 1 TOTAL 445800 1			1,807,185 21,814 1,828,897 1,828,897		

PAGE 7 FLORIDA DEPARTMENT OF TRANSPORTATION OCALA-MARION TPO

OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT ===========

DATE RUN: 10/05/2023

TIME RUN: 15.24.33 MBROBLTP

HIGHWAYS

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ITEM NUMBER:447603 1 DISTRICT:05 ROADWAY ID:36008000	PROJECT DESCRIPTION:NW 10TH/NE 14TH ST SR 492 TO NE 2 COUNTY:MARION PROJECT LENGTH:	5TH AVE.	TYPE OF WORK:TRAFFIC S LANES EXIST/IMPRO	*NON-SIS* IGNALS VED/ADDED: 2/ 2/ 0
FUND CODE		2023		
PHASE: PRELIMINARY ENGINEER SL	ING / RESPONSIBLE AGENCY: MANAGED BY FDOT	1	0,000	
	NSIBLE AGENCY: MANAGED BY FDOT		1.600	
SL TOTAL 447603 1 TOTAL 447603 1		10	1,630 1,630 1,630	
ITEM NUMBER: 450948 1 DISTRICT: 05 ROADWAY ID: 36080000	PROJECT DESCRIPTION:SR 40 FROM NE 64TH AVE TO LAKE CO COUNTY:MARION PROJECT LENGTH: 25		TYPE OF WORK:RESURFACI LANES EXIST/IMPRO	*SIS* NG VED/ADDED: 3/ 3/ 0
FUND CODE		2023		
PHASE: PRELIMINARY ENGINEER	ING / RESPONSIBLE AGENCY: MANAGED BY FDOT			
SM SN			0,379 9,621	
TOTAL 450948 1 TOTAL 450948 1			0,000 0,000	
		1750		
ITEM NUMBER:450951 1 DISTRICT:05 ROADWAY ID:36080000	PROJECT DESCRIPTION:SR 40 FROM 25TH AVE TO NE 64TH AV COUNTY:MARION PROJECT LENGTH: 4		TYPE OF WORK:PAVEMENT LANES EXIST/IMPRO	*NON-SIS* ONLY RESURFACE (FLEX) VED/ADDED: 4/ 4/ 0
FUND CODE		2023		
PHASE: PRELIMINARY ENGINEER	ING / RESPONSIBLE AGENCY: MANAGED BY FDOT			
SL TOTAL 450951 1 TOTAL 450951 1		2,05	0,000 0,000 0,000	
ITEM NUMBER:450952 1 DISTRICT:05 ROADWAY ID:36080000	PROJECT DESCRIPTION:SR 40 FROM US 441 TO 25TH AVE COUNTY:MARION PROJECT LENGTH: 2	.250MI	TYPE OF WORK:PAVEMENT LANES EXIST/IMPRO	*NON-SIS* ONLY RESURFACE (FLEX) VED/ADDED: 2/ 2/ 0
FUND CODE		2023		
PHASE: PRELIMINARY ENGINEER SL TOTAL 450952 1 TOTAL 450952 1 TOTAL DIST: 05 TOTAL HIGHWAYS	ING / RESPONSIBLE AGENCY: MANAGED BY FDOT	2,00		

PAGE OCALA-MARION TPO

> FUND CODE

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT

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PLANNING

2023

ITEM NUMBER: 439331 3 PROJECT DESCRIPTION:OCALA/MARION URBAN AREA FY 2020/2021-2021/2022 UPWP DISTRICT:05 COUNTY: MARION ROADWAY ID: PROJECT LENGTH: .000

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY BOCC

-307,933 TOTAL 439331 3 -307,933 TOTAL 439331 3 -307,933

ITEM NUMBER: 439331 4 PROJECT DESCRIPTION:OCALA/MARION URBAN AREA FY 2022/2023-2023/2024 UPWP

DISTRICT:05 COUNTY: MARION

ROADWAY ID: PROJECT LENGTH: .000

> FUND CODE 2023

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY BOCC

886,932 PT. TOTAL 439331 4 886,932

TOTAL 439331 4 886,932 TOTAL DIST: 05 578,999 TOTAL PLANNING 578,999

NON-SIS

DATE RUN: 10/05/2023

TIME RUN: 15.24.33

MBROBLTP

TYPE OF WORK: TRANSPORTATION PLANNING LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

NON-SIS

TYPE OF WORK: TRANSPORTATION PLANNING LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

PAGE 9

OCALA-MARION TPO

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM

ANNUAL OBLIGATIONS REPORT ===========

DATE RUN: 10/05/2023

TIME RUN: 15.24.33

MBROBLTP

MISCELLANEOUS _____

ITEM NUMBER: 426179 1 PROJECT DESCRIPTION:SILVER SPRINGS STATE PARK PEDESTRIAN BRIDGES *NON-SIS* COUNTY: MARION DISTRICT:05 TYPE OF WORK: MISCELLANEOUS CONSTRUCTION ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 FUND CODE 2023 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT -2,496 TALT -4,117 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT CARM 132,135 CARN 713,333 548,731 TALL TALM 159,173 TALN 848,827 TALT 1,474,808 TOTAL 426179 1 3,870,394 TOTAL 426179 1 3,870,394 ITEM NUMBER: 436361 1 PROJECT DESCRIPTION: ITS OPERATIONAL SUPPORT- MARION COUNTY CMGC CONTRACT *NON-SIS* DISTRICT:05 COUNTY: MARION TYPE OF WORK: ITS COMMUNICATION SYSTEM ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 FUND 2023 CODE PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT SA 21,882 SL 68,126 TOTAL 436361 1 90,008 TOTAL 436361 1 90,008 ITEM NUMBER: 436361 2 PROJECT DESCRIPTION: ITS OPERATIONAL SUPPORT- CITY OF OCALA *NON-SIS* DISTRICT:05 COUNTY: MARION TYPE OF WORK: ITS COMMUNICATION SYSTEM ROADWAY ID: PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 .000 FUND CODE 2023 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT SL 592,847 TOTAL 436361 2 592,847 TOTAL 436361 2 592,847 ITEM NUMBER: 436375 2 PROJECT DESCRIPTION: CITYWIDE SIDEWALK IMPROVEMENTS *NON-SIS* DISTRICT:05 COUNTY: MARION TYPE OF WORK:SIDEWALK LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 ROADWAY ID: PROJECT LENGTH: .000 FUND CODE 2023 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT SL 19,747 TOTAL 436375 2 19,747 TOTAL 436375 2 19,747

PAGE 10

OCALA-MARION TPO

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT

MISCELLANEOUS

ITEM NUMBER:440900 2 PROJECT DESCRIPTION:I-75 FRAME - ARTERIALS DISTRICT:05 COUNTY:MARION

ROADWAY ID: PROJECT LENGTH: .000

FUND CODE

CODE 2023 ____

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

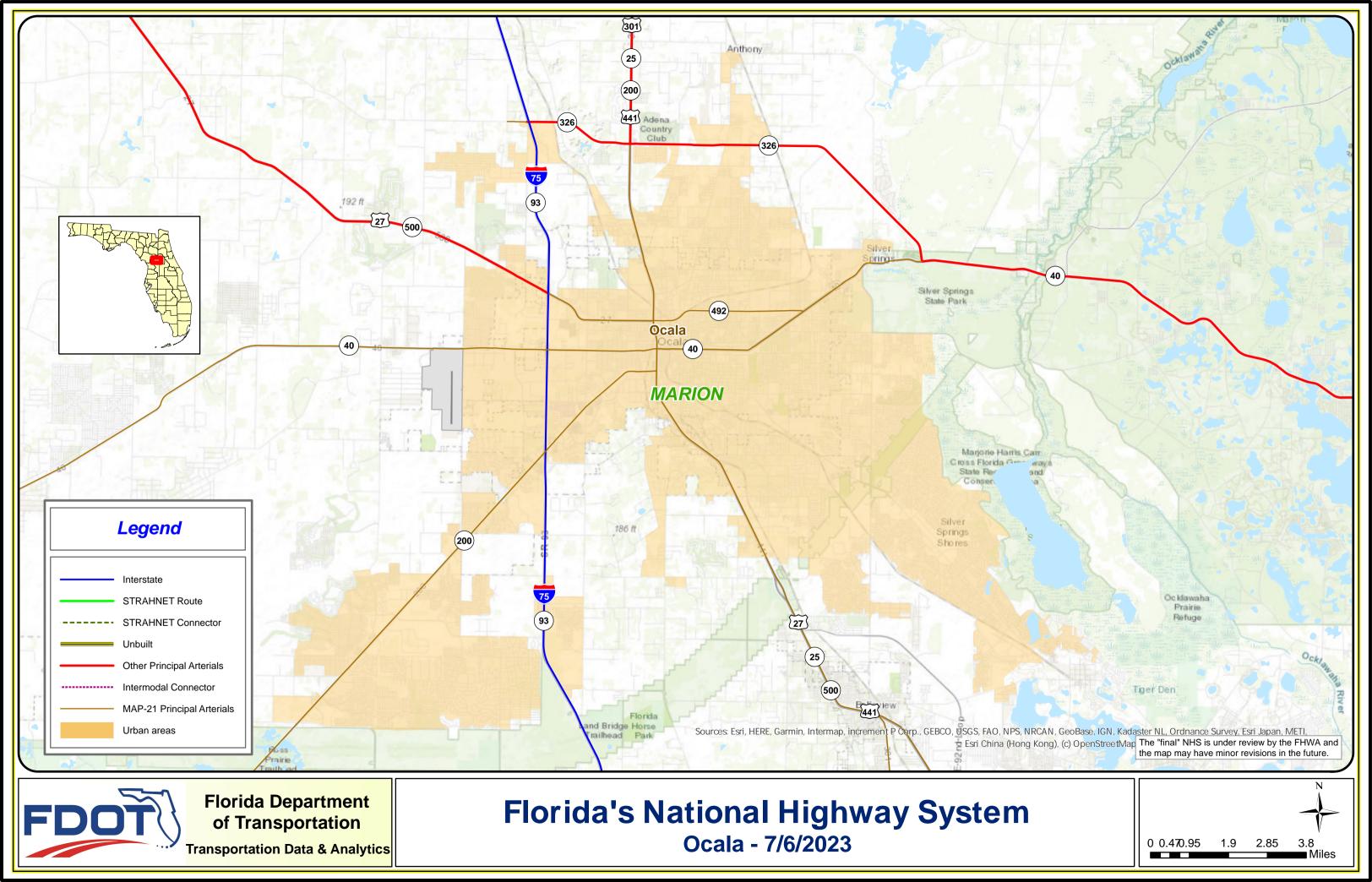
NFP SA -9,235
TOTAL 440900 2 -33,439
TOTAL DIST: 05
TOTAL MISCELLANEOUS 4,539,557

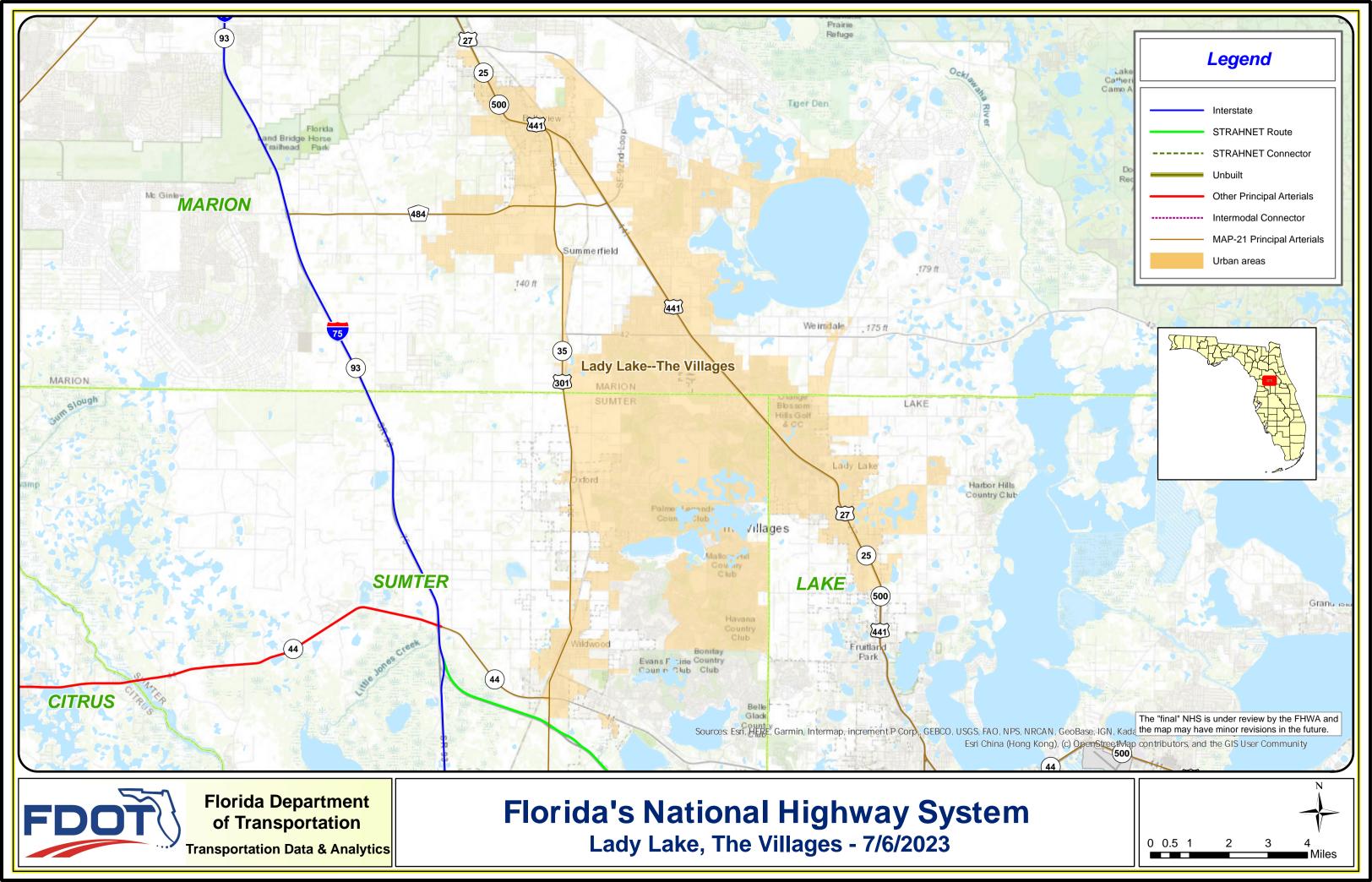
GRAND TOTAL 68,078,620

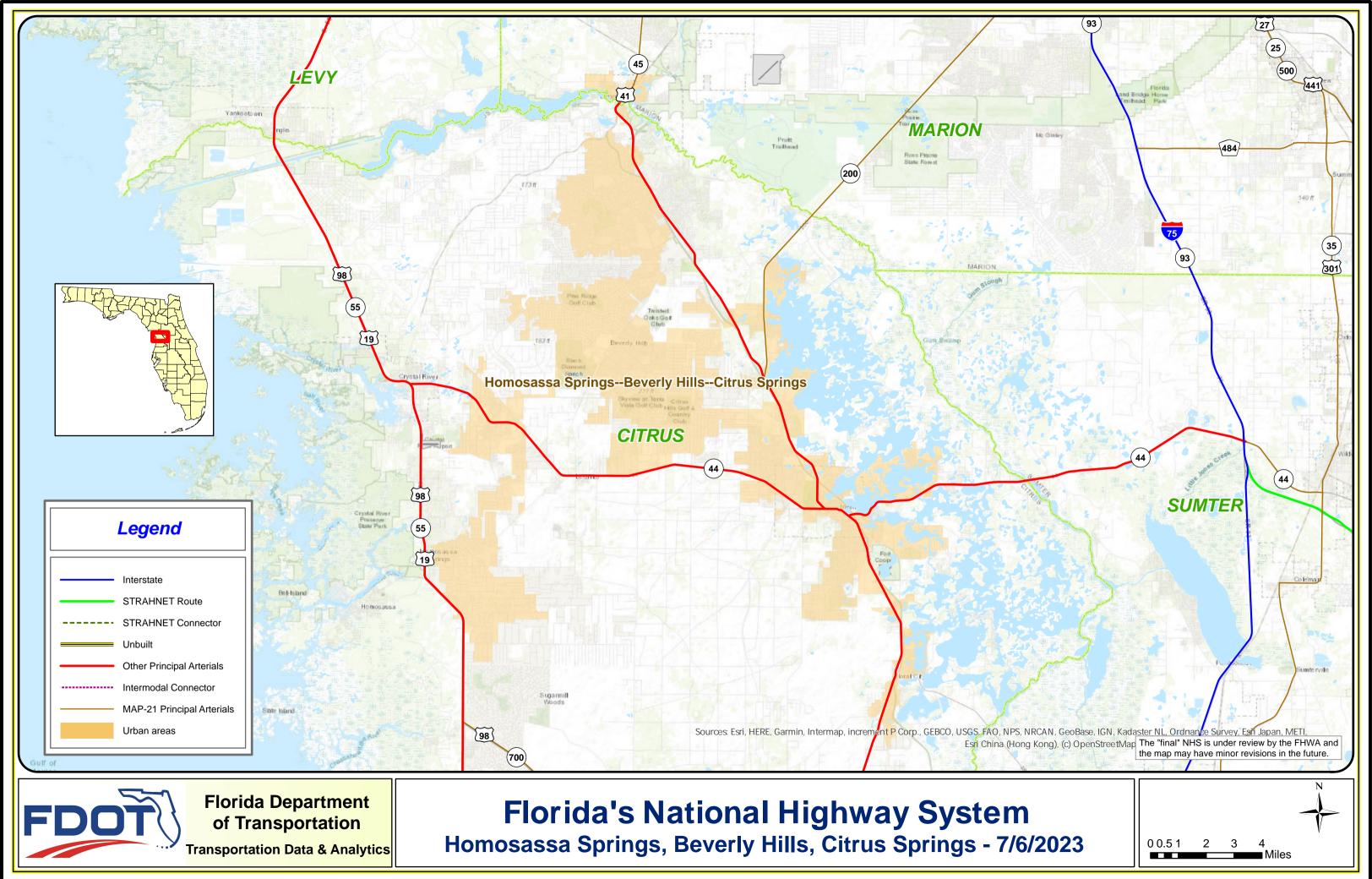
DATE RUN: 10/05/2023 TIME RUN: 15.24.33 MBROBLTP

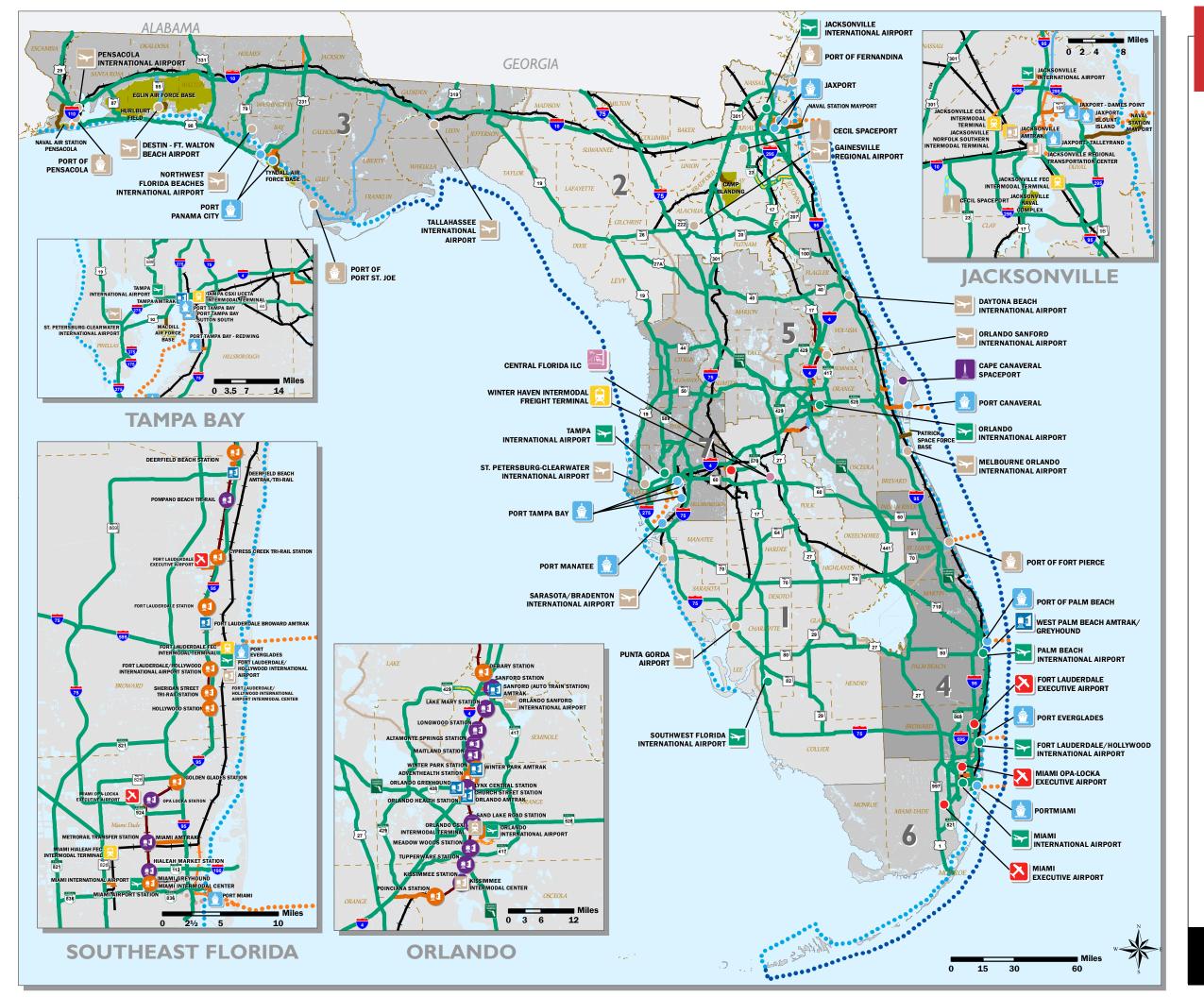
NON-SIS

TYPE OF WORK: ITS COMMUNICATION SYSTEM LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0









sis atlas

Airports & Spaceports



SIS Commercial Service Airport



Strategic Growth Commercial Service Airport



SIS General Aviation Reliever Airport



SIS Spaceport



Strategic Growth Spaceport

Seaports



SIS Seaport



Strategic Growth Seaport

Freight Rail Terminals



SIS Freight Rail Terminal



Strategic Growth Freight Rail Terminal

Intermodal Logistic Center



Strategic Growth Intermodal Logistic Center

Interregional Passenger Terminals



SIS Passenger Terminal



Strategic Growth Passenger Terminal

Urban Fixed Guideway Transit Terminal



SIS Urban Fixed Guideway Hub



SIS Urban Fixed Guideway Station

Highway

SIS Highway Corridor

Future SIS Highway Corridor
Strategic Growth Highway Corridor

SIS Highway Connector

Strategic Growth Highway Connector
Future Strategic Growth Highway Connector

SIS Military Access Facility

Rail & Urban Fixed Guideway

SIS Railway Corridor

Strategic Growth Railway Corridor

SIS Railway Connector

Strategic Growth Railway Connector

SIS Urban Fixed Guideway

Waterways

••••• SIS Waterway

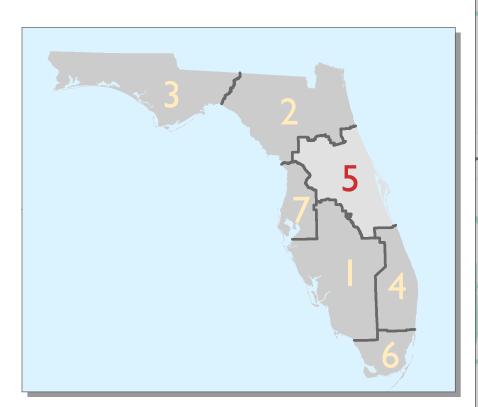
••••• Strategic Growth Waterway

••••• SIS Waterway Connector

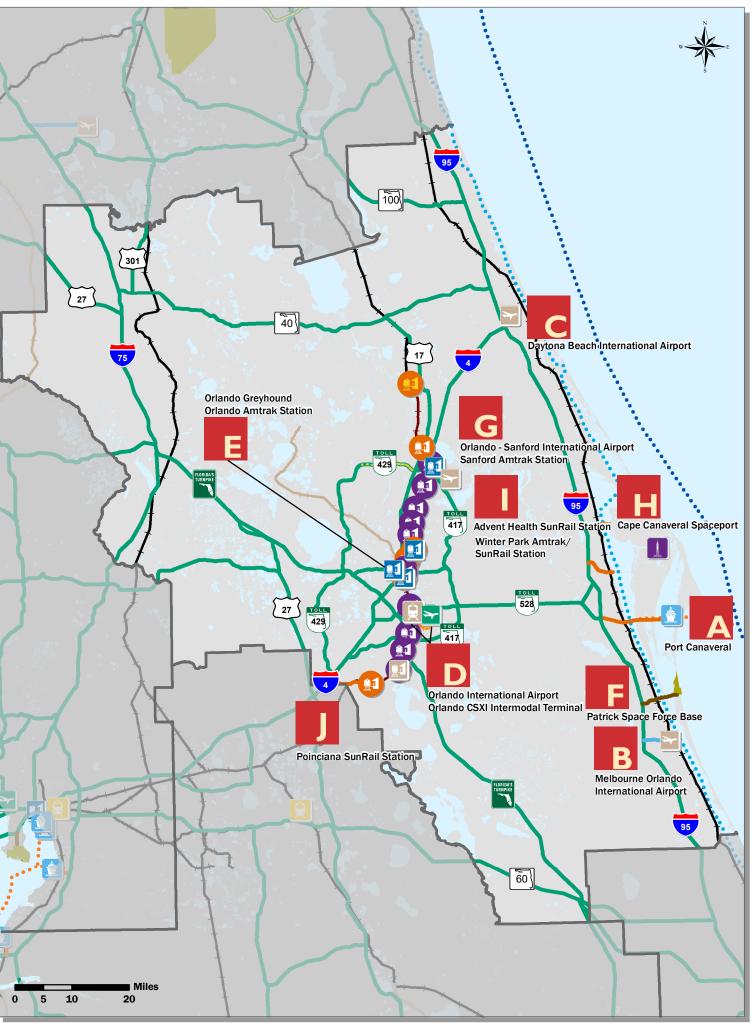
••••• SIS Waterway Shipping Lane

Florida Department of Transportation Strategic Intermodal System February 2024

DISTRICT. 5 overview



Active and Planned Drop Facilities Corridor / Hub Connector Military Access Facility	DESIGNATED SIS AND STRATEGIC GROWTH FACILITIES								
Facility Type SIS Strategic Growth SIS Strategic Growth Airports 1 3 Spaceports 1 Seaports 1			Active and Planned Drop Facilities						
Airports 1 3 Spaceports 1 Seaports 1	Facility Type	Corrido	or / Hub	Conn	ector	Military			
Spaceports 1 Seaports 1	. comi, type	SIS	_	SIS	_		Facility		
Seaports 1	Airports	1	3	-	-	-	-		
*****	Spaceports	1							
	Seaports	1	-	-	-	-	-		
Freight Terminals - 1	Freight Terminals	-	1	-	-	-	-		
Passenger Terminals 4 1	Passenger Terminals	4	1	-	-	-	-		
UFG Hubs / Stations 6 / 11 1 / 0	UFG Hubs / Stations	6 / 11	-	-	-	-	1/0		
Rail Miles 301 54 2 3 - 6	Rail Miles	301	54	2	3	-	6		
Urban Fixed Guideway 52 12	Urban Fixed Guideway	52	-	-	-	-	12		
Highway Miles (Centerline) 796 - 38 17 6 13	Highway Miles (Centerline)	796	-	38	17	6	13		
Highway Miles (Lane) 3803 - 140 72 26 11	Highway Miles (Lane)	3803	-	140	72	26	11		





Airports and Spaceports



SIS Airport



Strategic Growth Airport



SIS Spaceport

Seaports



SIS Seaport

Freight Rail Terminals



Strategic Growth Freight Rail Terminal

Passenger Terminals



SIS Passenger Terminal



Strategic Growth Passenger Terminal

UFG Transit Terminals



SIS Urban Fixed Guideway Hub



Future SIS Urban Fixed Guideway Hub



SIS Urban Fixed Guideway Station

Highway

SIS Highway Corridor

Future SIS Highway Corridor

SIS Highway Connector

Strategic Growth Highway Connector

Military Access Facility

Rail

SIS Railway Corridor

Strategic Growth Railway Corridor

SIS Railway Connector

Urban Fixed Guideway (UFG)

SIS Urban Fixed Guideway Corridor

Waterways

SIS Waterway

SIS Waterway Connector

SIS Waterway Shipping Lane
Connector Map Insets



Florida Department of Transportation Strategic Intermodal System

ppendix D: Transportation Performance Management Sheets						

MPORequirements



Florida Department of Transportation Forecasting & Trends Office

Transportation Performance Management

January 2024

OVERVIEW

This document highlights key target setting provisions of Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) performance management requirements for state Departments of Transportation (DOT), Metropolitan Planning Organizations (MPO), and public transportation providers.*

TRANSPORTATION PERFORMANCE MANAGEMENT FRAMEWORK

Federal transportation law requires state DOTs and MPOs to implement Transportation Performance Management (TPM), a strategic approach to making investment and policy decisions to achieve performance goals. TPM uses past performance levels and

PM1
HIGHWAY
SAFETY

PM2
BRIDGE AND PAVEMENT

PM3
SYSTEM
PERFORMANCE
AND FREIGHT
MOVEMENT

TRANSIT
ASSET
MANAGEMENT
(TAM)

TRANSIT SAFETY

forecasted conditions to measure progress toward strategic goals as a means to guide investments.

Three FHWA Performance Measures (PM) rules and two FTA transit rules establish various performance measures to assess highway safety (PM1), bridge and pavement condition (PM2), system performance and freight movement (PM3), transit asset management (TAM), and transit safety. The FHWA and FTA Planning Rule and the performance measures rules also specify how MPOs should set targets, report performance, and integrate performance management into their Long Range Transportation Plans (LRTP) and Transportation Improvement Programs (TIP).*

Long Range Transportation Plans

The LRTP must:

- » Describe performance measures and targets used in assessing the performance of the transportation system.
- » Include a System Performance Report that:
 - Evaluates the performance of the transportation system with respect to performance targets.
 - Documents the progress achieved by the MPO in meeting the targets.
- » Integrate the goals, objectives, performance measures, and targets described in other plans and processes required as part of a performance-based program.

Transportation Improvement Programs

The TIP must:

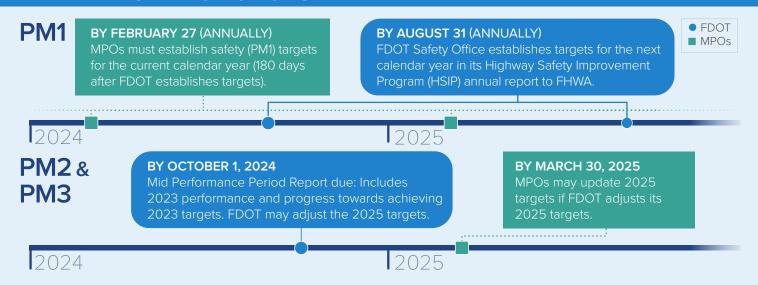
- » Reflect the investment priorities established in the LRTP.
- Be designed such that once implemented, it makes progress toward achieving the performance targets.
- » Include a description of the anticipated effect of the TIP toward achieving

the performance targets, linking investment priorities to performance targets.

FDOT and the
Metropolitan Planning
Organization Advisory
Council (MPOAC) have
developed model
language for inclusion
of performance
measures and targets
in LRTPs and TIPs

^{*}Please refer to the five accompanying fact sheets to obtain key information for the three FHWA performance measures rules and two FTA transit rules.

TIMELINE FOR MPO ACTIONS



TIMEFRAME

TRANSIT ASSET MANAGEMENT AND TRANSIT SAFETY



TARGET SETTING OPTIONS

The Florida Department of Transportation (FDOT), the MPOs, and public transportation providers set their respective performance targets in coordination with one another. All MPOs establish a target for each applicable performance measure by one of two options:

Support the target established by FDOT or the public transportation provider(s).

The MPO agrees to plan and program projects so that they contribute toward the accomplishment of the state or public transportation provider(s) target.

OR

Establish own target.

The MPO coordinates with FDOT or the public transportation provider(s) regarding the methodology used to develop the target and the proposed target prior to establishing a final target.

For the **PM1**, **PM2**, and **PM3** measures, MPOs must establish their targets no later than 180 days after FDOT sets its targets. For the **transit asset management and safety measures**, MPOs are not required to establish transit targets annually each time the public transportation provider(s) establishes targets. Instead, MPO transit targets must be established when the MPO updates the LRTP. MPOs will reflect current public transportation provider(s) targets in the updated TIP.

ASSESSMENT OF SIGNIFICANT PROGRESS

FHWA will not assess MPO target achievement. However, FHWA and FTA will review MPO adherence to performance management requirements as part of periodic transportation planning process reviews.

FOR MORE INFORMATION PLEASE CONTACT

PM1:

Safety (All Public Roads)



Florida Department of Transportation Forecasting & Trends Office

Performance Management

January 2024

OVERVIEW

The first of Federal Highway Administration's (FHWA) performance management rules establishes measures to assess safety on all public roads and the process for the Florida Department of Transportation (FDOT) and Florida's Metropolitan Planning Organizations (MPO) to establish and report their safety targets.*

PERFORMANCE MEASURES - APPLICABLE TO ALL PUBLIC ROADS

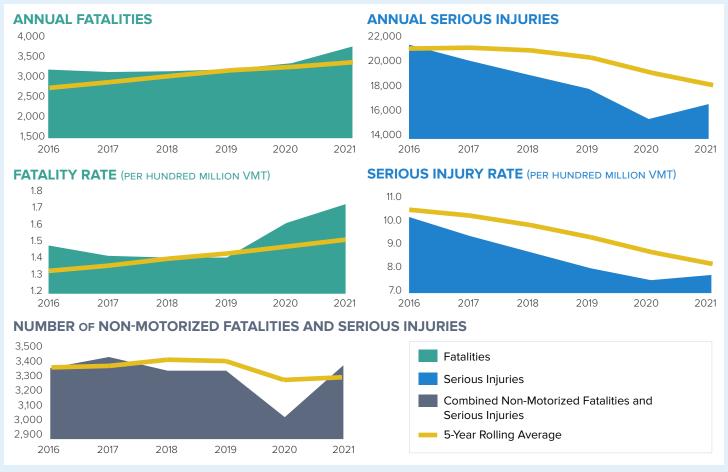
NUMBER OF FATALITIES	The total number of persons suffering fatal injuries in a motor vehicle crash during a calendar year.	RATE OF SERIOUS INJURIES	The total number of serious injuries per 100 million VMT in a calendar year.
RATE of FATALITIES	The total number of fatalities per 100 million vehicle miles traveled (VMT) in a calendar year.	NUMBER OF NON-MOTORIZED FATALITIES AND	The combined total number of non-motorized fatalities and
NUMBER of SERIOUS INJURIES	The total number of persons suffering at least one serious injury in a motor vehicle crash during a calendar year.	NON-MOTORIZED SERIOUS INJURIES	non-motorized serious injuries involving a motor vehicle during a calendar year.

TIMELINE



^{*} Please refer to the fact sheet addressing MPO Requirements for information about MPO targets and planning processes.

EXISTING STATEWIDE CONDITIONS



This is the current data available.

Source: FLHSMV, 2022.

STATEWIDE TARGETS

FDOT establishes statewide safety targets for the following calendar year as part of the <u>HSIP Annual Report</u>, which must be submitted by August 31 each year.

Given FDOT's firm belief that every life counts, the target set for all safety performance measures is ZERO.

MPO TARGETS

MPOs must set targets by February 27 of each year (within 180 days after FDOT sets targets). MPOs have the option of supporting the statewide targets or establishing their own targets for the MPO planning area.

MPOs must include the most recent reported performance and targets with each TIP update. The TIP must describe how the investments contribute to achieving the performance targets. The LRTP must include a System Performance Report that discusses the performance of the transportation system and progress achieved in meeting the targets over time.

ASSESSMENT OF SIGNIFICANT PROGRESS

FHWA considers a state to have met or made significant progress when at least four of the five safety targets are met or the actual outcome is better than baseline performance. Florida is making progress towards achieving the targets established for serious injuries but not yet for fatalities or non-motorized users.

As requested by FHWA, FDOT annually develops an <u>HSIP</u> <u>Implementation Plan</u> to highlight strategies it will undertake in support of these targets. MPOs are encouraged to review this Plan each year to identify strategies appropriate for their planning area.

FHWA will not assess MPO target achievement. However, FHWA will review MPO adherence to performance management requirements as part of periodic transportation planning process reviews.

FOR MORE INFORMATION PLEASE CONTACT

PM2: Bridge and Pavement



Florida Department of Transportation Forecasting & Trends Office

Performance Management

January 2024

OVERVIEW

The second Federal Highway Administration (FHWA) performance management rule establishes measures to assess the condition of bridges and pavement on the National Highway System (NHS) and the process for the Florida Department of Transportation (FDOT) and Florida's Metropolitan Planning Organizations (MPO) to establish and report targets.*

PAVEMENT PERFORMANCE MEASURES

- » Percentage of pavements on the Interstate System in GOOD condition.
- » Percentage of pavements on the Interstate System in POOR condition.
- » Percentage of pavements on the non-Interstate NHS in GOOD condition.
- » Percentage of pavements on the non-Interstate NHS in POOR condition.

GOOD CONDITION

Suggests no major investment is needed.

BRIDGE PERFORMANCE MEASURES

- » Percentage of NHS bridges (by deck area) in GOOD condition.
- » Percentage of NHS bridges (by deck area) in POOR condition.

POOR CONDITION

Suggests major investment is needed.

TIMELINE

SECOND Performance Period (January 1, 2022 to December 31, 2025)

BY OCTOBER 1, 2024

Mid Performance Period Report due: Includes 2023 performance and progress towards achieving 2023 targets. FDOT may adjust the 2025 targets.

BY MARCH 30, 2025

MPOs may update 2025 targets if FDOT adjusts its 2025 targets.



2024 2025

 $^{^*}$ Please refer to the <u>fact sheet</u> addressing MPO Requirements for information about MPO targets and planning processes.

EXISTING STATEWIDE CONDITIONS

NHS Bridges

Year	in Good Condition	in Poor Condition
2018	66.8%	1.2%
2019	65.5%	0.5%
2020	63.7%	0.7%
2021 (Baseline)	61.5%	0.9%
2022	58.2%	0.6%

Interstate Pavements

Year	in Good Condition	in Poor Condition
2018	53.7%	0.6%
2019	68.5%	0.2%
2020	68.8%	0.6%
2021 (Baseline)	70.5%	0.3%
2022	73.4%	0.2%

Non-Interstate NHS Pavements

Year	in Good Condition	in Poor Condition
2018	40.1%	0.4%
2019	41.0%	0.2%
2020	N/A	N/A
2021 (Baseline)	47.5%	0.6%
2022	48.8%	0.6%

Source: FDOT and FHWA.

STATEWIDE TARGETS

FDOT established 2023 and 2025 targets for NHS bridge and pavement on December 16, 2022. These targets are identical to those set for 2019 and 2021, respectively. Florida's performance through 2021 exceeds the targets.

Performance Measure	2023 Target	2025 Target
Bridge		
% of NHS bridges (by deck area) in GOOD condition	50.0%	50.0%
% of NHS bridges (by deck area) in <i>POOR</i> condition	10.0%	10.0%
Pavement		
% of Interstate pavements in GOOD condition	60.0%	60.0%
% of Interstate pavements in POOR condition	5.0%	5.0%
% of non-Interstate NHS pavements in GOOD condition	40.0%	40.0%
% of non-Interstate NHS pavements in <i>POOR</i> condition	5.0%	5.0%

MPO TARGETS

MPOs set their 2025 targets in June 2023 (180 days after FDOT set the statewide targets). MPOs may update their 2025 targets if FDOT adjusts its 2025 targets.

The TIP must include the most recent reported performance and targets as well as a description of how the investments contribute to achieving the targets. The LRTP must include a System Performance Report that discusses performance and the progress achieved in meeting targets.

ASSESSMENT OF SIGNIFICANT PROGRESS

FHWA will determine if FDOT has made significant progress toward the achievement of each 2-year or 4-year statewide target if either:

- » The actual condition/performance level is better than the baseline performance; or
- » The actual performance level is equal to or better than the established target.

FHWA determined that FDOT made significant progress toward its 2021 PM2 targets; FHWA's assessment toward the 2023 targets is anticipated to be provided in 2024.

FHWA will not assess MPO target achievement. However, FHWA and FTA will review MPO adherence to performance management requirements as part of periodic transportation planning process reviews.

MINIMUM CONDITIONS

Every year, FHWA will assess if FDOT is meeting federal minimum condition standards for NHS bridges and Interstate pavements. If it is not, FDOT must obligate a specified percentage of available funds for maintenance of these facilities.

FDOT IS ON TRACK TO MEET MINIMUM CONDITION STANDARDS

» Bridge: No more than 10 percent of total deck area of NHS bridges classified as Structurally Deficient (Poor condition) for three consecutive years.



» Pavement: No more than 5 percent of the Interstate System in *Poor* condition for most recent year.



FOR MORE INFORMATION PLEASE CONTACT

PM3: System Performance



Florida Department of Transportation Forecasting & Trends Office

Performance Management

January 2024

OVERVIEW

The third Federal Highway Administration (FHWA) performance management rule establishes measures to assess the reliability of passenger and truck freight travel on the National Highway System (NHS) and the process for the Florida Department of Transportation (FDOT) and Florida's Metropolitan Planning Organizations (MPO) to establish and report their targets.*

PERFORMANCE MEASURES

PERFORMANCE MEASURE	REFERRED TO AS	WHAT IT MEASURES
Percent of person-miles traveled on the Interstate that are reliable	Interstate reliability	Compares longer travel times (80 th percentile) to a normal travel time (50 th percentile). Vehicle occupancy is factored in to determine the person-miles traveled on
Percent of person-miles traveled on the non-Interstate NHS that are reliable	Non-Interstate NHS reliability	segments considered reliable, and this is converted to a percent of total miles.
Truck travel time reliability index (Interstate)	Truck reliability	Compares longer travel times (95 th percentile) to the normal travel time for trucks. This is expressed as a ratio called the Truck Travel Time Reliability Index, or TTTR.

The PM3 rule also defines measures for assessing the CMAQ Program that apply only to states and MPOs that are in a designated air quality non attainment areas or maintenance areas. Florida does not have any applicable areas, therefore the CMAQ measures are not addressed in this fact sheet.

TIMELINE

SECOND Performance Period (January 1, 2022 to December 31, 2025)

BY OCTOBER 1, 2024
Mid Performance Period Report due: Includes
2023 performance and progress towards achieving
2023 targets. FDOT may adjust the 2025 targets.

BY MARCH 30, 2025
MPOs may update
2025 targets if FDOT
adjusts its 2025 targets.

^{*} Please refer to the fact sheet addressing MPO Requirements for information about MPO targets and planning processes.

EXISTING STATEWIDE CONDITIONS

INTERSTATE RELIABILITY

Percent of person-miles traveled on the Interstate that are reliable

NON-INTERSTATE NHS RELIABILITY

Percent of person-miles traveled on the non-Interstate NHS that are reliable

TRUCK RELIABILITY

Truck travel time reliability index (Interstate)

WORSE	BETTER
2018	83.3%
2019	83.4%
2020	92.3%
2021	87.5 %
2022	85.7%
2018	86.2%
2019	86.9%
2020	93.5%
2021	92.9%
2022	92.1%
BETTER	WORSE
2018	1.43
2019	1.45
2020	1.34
2021	1.38
2022	1.46

Source: PM3 Report on Regional Integrated Transportation Information System (RITIS) platform using National Performance Management Data Research Data Set (NPMRDS).

STATEWIDE TARGETS

FDOT established the following 2023 and 2025 targets on December 16, 2022. These targets are identical to those set for 2019 and 2021, respectively. Florida's performance through 2021 exceeds the targets.

	2023	2025
PERFORMANCE MEASURE	TARGET	TARGET
INTERSTATE RELIABILITY	75.0%	70.0%
NON-INTERSTATE NHS RELIABILITY	50.0%	50.0%
TRUCK RELIABILITY	1.75	2.00

MPO TARGETS

MPOs set their 2025 targets in June 2023 (180 days after FDOT set the statewide targets). MPOs may update their 2025 targets if FDOT adjusts its 2025 targets.

The TIP must include the most recent reported performance and targets as well as a description of how the investments contribute to achieving the targets. The LRTP must include a System Performance Report that discusses performance and the progress achieved in meeting targets.

ASSESSMENT OF SIGNIFICANT PROGRESS

FHWA will determine that FDOT has made significant progress toward the achievement of each 2-year or 4-year statewide target if either:

- » The actual performance level is better than the baseline performance; or
- » The actual performance level is equal to or better than the established target.

FHWA's determination of significant progress toward the 2023 interstate reliability and truck reliability targets is anticipated to be provided in 2024. If FDOT does not make significant progress toward achieving a reliability target, it must document the actions it will take to achieve the target. For the truck reliability measure, it must provide additional freight congestion analysis and documentation.

FHWA will not assess MPO target achievement. However, FHWA and FTA will review MPO adherence to performance management requirements as part of periodic transportation planning process reviews.

FOR MORE INFORMATION PLEASE CONTACT

ASSET MANAGEMENT Public Transit



Florida Department of Transportation Forecasting & Trends Office

Performance Management

January 2024

OVERVIEW

<u>The Federal Transit Administration (FTA) Transit Asset Management rule</u> applies to all recipients and subrecipients of federal transit funding that own, operate, or manage public transportation capital assets. The rule defines State of Good Repair (SGR) performance measures and establishes requirements for Transit Asset Management (TAM) Plans and performance targets. This fact sheet describes these requirements and the role of the Metropolitan Planning Organizations (MPO) under this rule.*

STATE OF GOOD REPAIR PERFORMANCE MEASURES

Transit Asset Categories and TAM Performance Measures

FTA ASSET CATEGORIES	PERFORMANCE MEASURES
EQUIPMENT Non-revenue support-service and maintenance vehicles	Percentage of non-revenue vehicles that have met or exceeded their useful life benchmark (ULB)
ROLLING STOCK Revenue vehicles	Percentage of revenue vehicles that have met or exceeded their ULB
INFRASTRUCTURE Rail fixed-guideway track	Percentage of track segments (by mode) with performance restrictions
FACILITIES Buildings and structures	Percentage of facilities rated below condition 3 on the Transit Economic Requirement Model (TERM) scale

"State of good

repair" is defined as the condition in which a capital asset is able to operate at a full level of performance. This means the asset:

- 1. Is able to perform its designed function.
- 2. Does not pose a known unacceptable safety risk.
- 3. Lifecycle investment needs have been met or recovered.

Public transportation providers are required to report transit asset performance measures and targets annually to the National Transit Database (NTD).

TIMEFRAME

PUBLIC TRANSPORTATION PROVIDERS

- Update TAM Plan/Group TAM Plan every 4 years
- Update TAM targets annually

MPOs

- Update MPO TAM targets with every LRTP update
- Reflect MPO targets and public transportation provider(s) current TAM targets in each updated TIP

^{*} Please refer to the fact sheet addressing MPO Requirements for information about MPO targets and planning processes.

TAM PLAN

Tier I versus Tier II Agencies

The rule makes a distinction between Tier I and Tier II public transportation providers and establishes different requirements for them.

TIER I

Operates rail

OR

≥ 101 vehicles across all fixed route modes

OR

≥ 101 vehicles in one non-fixed route mode

<u>Tier II</u>

Subrecipient of 5311 funds

OR

American Indian Tribe

OR

≤ 100 vehicles across all fixed route modes

OR

≤ 100 vehicles in one non-fixed route mode

Required Elements of Provider TAM Plans

1. Inventory of Capital Assets

TIERS I

2. Condition Assessment

AND II

3. Decision Support Tools

4. Investment Prioritization

5. TAM and SGR Policy

TIER I ONLY

6. Implementation Strategy

7. List of Key Annual Activities

8. Identification of Resources

9. Evaluation Plan

A **TIER I** public transportation provider must develop its own TAM Plan. The Tier I public transportation provider must make the TAM plan, annual targets, and supporting materials available to the state DOTs and MPOs that provide funding to the provider.

A **TIER II** public transportation provider may develop its own plan or participate in a group TAM plan, which is compiled by a group TAM plan sponsor. Group plan sponsors must make the group plan, targets, and supporting materials available to the state DOTs and MPOs that program projects for any participants of the group plan.

The Florida Department of Transportation (FDOT) developed a group plan for all subrecipients in 2022 that includes collective TAM targets for the participating providers. Participants in FDOT's Group TAM Plan primarily operate in areas of the state that are not served by an MPO.

MPO AND PUBLIC TRANSPORTATION PROVIDER COORDINATION

- » Each public transportation provider or its sponsor must share its targets with each MPO in which the public transportation provider operates services.
- » MPOs are not required to establish transit asset management targets each time the public transportation provider(s) establishes annual targets. Instead, MPO transit targets must be established when the MPO updates the LRTP. MPOs will reflect current public transportation provider(s) TAM targets in the updated TIP.
- » When establishing transit asset management targets, the MPO can either agree to program projects that will support the public transportation provider(s) targets, or establish its own separate regional targets for the MPO planning area. MPO targets may differ from the public transportation provider(s) targets, especially if there are multiple public transportation providers in the MPO planning area.
- » MPOs are required to coordinate with the public transportation provider(s) and group plan sponsors when selecting targets.
- » FTA will not assess MPO progress toward achieving transit targets. However, Federal Highway Administration (FHWA) and FTA will review MPO adherence to performance management requirements as part of periodic transportation planning process reviews.

FOR MORE INFORMATION PLEASE CONTACT

SAFETYPublic Transit



Florida Department of Transportation Forecasting & Trends Office

Performance Management

January 2024

OVERVIEW

The Federal Transit Administration (FTA) Public Transportation Agency Safety Plan (PTASP) rule established transit safety performance management requirements for certain providers of public transportation that receive federal financial assistance. This fact sheet describes these requirements and the role of Metropolitan Planning Organizations (MPO) under this rule.*

PUBLIC TRANSPORTATION AGENCY SAFETY PLANS (PTASP)

Federal Rule Applicability

Recipients and Sub-recipients of FTA 5307 funds

The rule applies to recipients and sub-recipients of FTA 5307 funds that operate a public transportation system and to operators of rail transit systems subject to FTA's State Safety Oversight Program.

The PTASP regulations do not apply to certain modes of transit service that are subject to the safety jurisdiction of another Federal agency, including passenger ferry operations regulated by the U.S. Coast Guard, and commuter rail operations that are regulated by the Federal Railroad Administration.

Small public transportation providers without rail and with fewer than 101 revenue vehicles in operation during peak service may complete their own plan or have their plan drafted or certified by their state DOT.

PUBLIC TRANSPORTATION SAFETY PERFORMANCE MEASURES

FATALITIES

Total number of reportable fatalities and rate per total vehicle revenue miles by mode.

INJURIES

Total number of reportable injuries and rate per total vehicle revenue miles by mode.

SAFETY EVENTS Total number of reportable events and rate per total vehicle revenue miles by mode.

SYSTEM RELIABILITY Mean distance between major mechanical failures by mode.

TIMEFRAME

PUBLIC TRANSPORTATION PROVIDERS

· Update safety targets annually

MPOs

- Update MPO safety targets with every LRTP update
- Reflect MPO targets and public transportation provider(s) current safety targets in each updated TIP

^{*} Please refer to the fact sheet addressing MPO Requirements for information about MPO targets and planning processes.

PTASP CERTIFICATION AND REVIEW

RELATIONSHIP OF PTASP TO FLORIDA REQUIREMENTS

Florida requires each Section 5307 and/or 5311 public transportation provider to have an adopted System Safety Program Plan (SSPP) (Chapter 14-90, Florida Administrative Code). Because Section 5307 public transportation providers in Florida must already have a SSPP, FDOT recommends that public transportation providers revise their existing SSPPs to be compliant with the FTA PTASP requirements.

FDOT has issued guidance to public transportation providers to assist them with revising existing SSPPs to be compliant with the FTA PTASP requirements.

While the PTASP rule requires public transportation providers to establish safety performance targets, the SSPP does not.

REQUIREMENTS

TRANSIT SAFETY TARGET COORDINATION BETWEEN FDOT, MPOS, AND PUBLIC TRANSPORTATION PROVIDERS

- » Public transportation providers that annually draft and certify a PTASP and transit safety targets must make the PTASP and underlying safety performance data available to FDOT and the MPOs to aid in the planning process.
- » MPOs are not required to establish transit safety targets annually each time the public transportation provider(s) establishes targets. Instead, MPO transit targets must be established when the MPO updates the LRTP. MPOs will reflect current public transportation provider(s) PTASP targets in the updated TIP.
- » Public transportation providers will coordinate with FDOT and affected MPOs in the selection of transit safety performance targets.
- » Public transportation providers will give written notice to the MPO(s) and FDOT when the public transportation provider establishes transit safety targets.

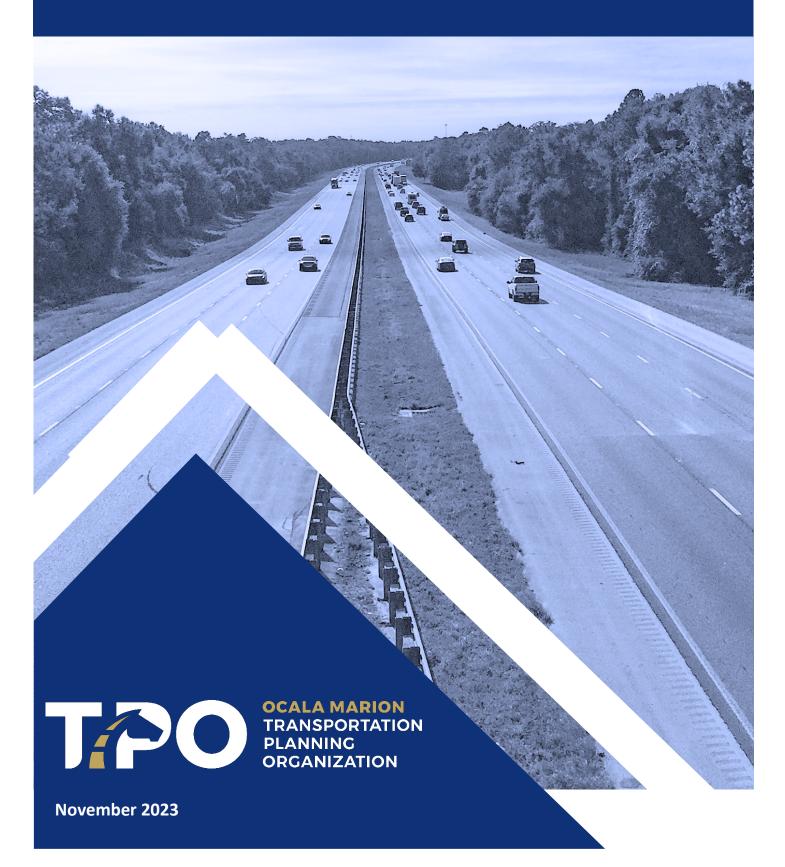
- When establishing transit safety targets, the MPO can either agree to program projects that will support the public transportation provider targets, or establish its own separate targets for the MPO planning area.
- » MPOs that establish their own transit safety targets will coordinate with the public transportation provider(s) and FDOT in the selection of transit safety performance targets, and will give written notice to the public transportation provider(s) and FDOT when the MPO establishes its own transit safety targets.
- » MPOs that agree to support the public transportation provider(s) safety targets will provide FDOT and the public transportation providers documentation that the MPO agrees to do so.
- » If two or more public transportation providers operate in an MPO planning area and establish different safety targets for a measure, the MPO may establish a single target for the MPO planning area or establish a set of targets that reflect the differing public transportation provider targets.

Appendix E: Public Notice Record

Appendix F: Public and Partner Comments		

Appendix G: Glossary of Terms and Acronyms		

Glossary of Terms and Acronyms



ACRYONYM	NAME	DESCRIPTION
3C	Continuing, Cooperative and Comprehensive	A Continuing, Cooperative and Comprehensive (3C) process is required for all Metropolitan Planning Organizations (MPO) to be eligible for Federal transportation funding.
AADT	Average Annual Daily Traffic	Average daily traffic on a roadway segment for all days of the week during a period of one year expressed in vehicles per day.
ACS	American Community Survey	The American Community Survey is an ongoing survey that provides vital information on a yearly basis about our nation and its people.
ADA	Americans with Disabilities Act	The Americans with Disabilities Act (ADA) prohibits discrimination against people with disabilities in employment, transportation, public accommodation, communications, and governmental activities.
ATMS	Automated Traffic Management System	ATMS is used to improve the efficiency of the transportation network. ATMS utilizes data-analysis and communication technology to reduce congestion in real-time due to crashes and other traffic problems.
BEA	Bureau of Economic Analysis	Federal agency within the Department of Commerce that provides economic data and projections.
BLS	Bureau of Labor Statistics	Federal agency within the Department of Labor that tracks federal employment data.
BTS	Bureau of Transportation Statistics	The Bureau of Transportation Statistics was established as a statistical agency in 1992. The Intermodal Surface Transportation Efficiency Act (ISTEA) of 1991 created BTS to administer data collection, analysis, and reporting and to ensure the most cost-effective use of transportation- monitoring resources.
CAAA	Clean Air Act Amendments of 1990	The original Clean Air Act was passed in 1963, but the national air pollution control program is actually based on the 1970 revision of the law. The Clean Air Act as amended in 1990 made major changes and contains the most far reaching revisions of the 1970 law.
CAC	Citizen Advisory Committee	The Citizens Advisory Committee (CAC) advises the TPO on local transportation issues based on the input of citizens they represent in the area. The TPO strives to keeps the composition of the CAC diverse in terms of geographic location and professions represented.
CBSA	Core Based Statistical Areas	CBSAs consist of the county or counties or equivalent entities associated with at least one core (urbanized area or urban cluster) of at least 10,000 population plus adjacent counties having a high degree of social and economic integration with the core. Social and economic integration is measured in the form of commuting and other reoccurring travel.
СЕМРОА	Central Florida Metropolitan Planning Organization Alliance	A partnership of Transportation Planning Organizations in Central Florida created to provide transportation solutions throughout the region.
CFR	Code of Federal Regulations	The codification of the rules published in the Federal Register by the executive departments and agencies of the Federal Government. These are the administrative rules and regulations that clarify the impact of the United States Code (USC) or the law.

ACRYONYM	NAME	DESCRIPTION	
CFRPM	Central Florida Regional Planning Model	Travel demand forecasting tool used by numerous planning agencies throughout central Florida.	
CIP	Capital Improvement Program	The CIP is a multi-year schedule of programmed capital improvement projects, including cost estimates and budgeted by year. CIP documents are typically updates annually by a local government.	
CMAQ	Congestion Mitigation and Air Quality Improvement Program	The CMAQ program funds transportation projects and programs in air quality non-attainment and maintenance areas that reduce traffic congestion and transportation related emissions (ozone, carbon monoxide, particulate matter, etc.).	
СМР	Congestion Management Process	A systematic approach required in transportation management areas (TMAs) that provides for effective management and operation. Provides information on transportation system performance and finds alternative ways to alleviate congestion and enhance the mobility of people and goods, to levels that meet state and local needs.	
СООР	Continuity of Operations Plan	The COOP outlines guidance to TPO Staff and Board Members to ensure all federal and state required essential functions continue to be performed in the event of an extended interruption of services due to a declared emergency or disaster.	
стс	Community Transportation Coordinator	Community Transportation Coordinators are businesses or county departments responsible for arrangement of transportation services delivered to the transportation disadvantaged. (Definition taken from Lee MPO - http://leempo.com/programs-products/transportation- disadvantaged/).	
CTD	Commission for Transportation Disadvantaged	Created in 1989, the CTD was created to provide statewide policy guidance to Florida's Transportation Disadvantaged Program, which coordinates funs to provide older adults, persons with disabilities and people with limited access to employment, health care and educational opportunities (Definition taken from NCFRPC - http://www.ncfrpc. org/TD/td.html).	
СТЅТ	Community Traffic Safety Team	An organization created to inform the public about transportation safety issues. Major events conducted by the Marion County CTST include "Walk Your Child to School Day", a mock DUI scenario, and a Battle of the Belts competition.	
DBE	Disadvantaged Business Enterprise	The DBE program ensures that federally-assisted contracts for transportation projects are made available for small businesses owned/ controlled by socially and economically disadvantaged individuals (Definition taken from FHWA - https://www.fhwa.dot.gov/civilrights/ programs/dbe/).	
DOPA	Designated Official Planning Agency	An agency that assists the Florida Commission for the Transportation Disadvantaged (CTD) in the coordination of safe, efficient, cost effective transportation services to those who are transportation disadvantaged. (Definition taken from CTD - https://ctd.fdot.gov/ communitytransystem.htm)	
DRI	Development of Regional Impact	A large-scale development project that may impact multiple counties or jurisdictions	

ACRYONYM	NAME	DESCRIPTION	
EIS	Environmental Impact Statement	Report developed as part of the National Environmental Policy Act requirements, which details any adverse economic, social, and environmental effects of a proposed transportation project for which Federal funding is part of the project.	
EPA	Environmental Protection Agency	The federal regulatory agency responsible for administering and enforcing federal environmental laws, including the Clean Air Act, the Clean Water Act, the Endangered Species Act, and others.	
ETDM	Efficient Transportation Decision Making	Developed by the Florida Department of Transportation (FDOT) to streamline the environmental review process, ETDM helps protect natural resources by involving stakeholders early in the transportation planning process. Specifically, ETDM is used to identify the impacts may occur from planned transportation projects.	
FAA	Federal Aviation Administration	FAA provides a safe, secure, and efficient global aerospace system that contributes to national security and the promotion of US aerospace safety.	
FAST Act	Fixing America's Surface Transportation Act	The Fixing America's Surface Transportation (FAST) Act is five-year legislation that was enacted into law on December 4, 2015. The main focus of the legislation is to improve the Nation's surface transportation infrastructure, including our roads, bridges, transit systems, and rail transportation network.	
FDOT	Florida Department of Transportation	Originally named the Florida State Road Department, the Florida Department of Transportation (FDOT) was created in 1969. FDOT's mission is to ensure the mobility of people and goods, enhance economic prosperity, and preserve the quality of the environment and community (Definition taken from State of Florida-https://jobs.myflorida.com/go/ Department-of-Transportation/2817700/).	
FHWA	Federal Highway Administration	A branch of the U.S. Department of Transportation that administers the federal- aid highway program, providing financial assistance to states to construct and improve highways, urban and rural roads, and bridges.	
FMTP	Freight Mobility and Trade Plan	FDOT's Freight Mobility and Trade Plan (FMTP) defines policies and investments that will enhance Florida's economic development into the future.	
FSUTMS	Florida Standard Urban Transportation Modeling Structure	FSUTMS is a computerized planning model that allows users to better predict the impact of transportation policies and programs by providing a standardiz framework for the development, use and sharing of models.	
FTA	Federal Transit Administration	A branch of the U.S. Department of Transportation that administers federal funding to transportation authorities, local governments, and states to support a variety of locally planned, constructed, and operated public transportation systems throughout the U.S., including buses, subways, light rail, commuter rail, streetcars, monorail, passenger ferry boats, inclined railways, and people movers.	
FTP	Florida Transportation Plan	Florida's long-range plan that guides current transportation decisions. The plan outlines transportation issues and solutions related to improving safety, efficiency, population growth, economic development, and access to transit and other modes of transportation.	

ACRYONYM	NAME	DESCRIPTION			
FY	Fiscal Year/ Federal Fiscal Year	The TPO's Fiscal Year is from July 1 to June 30. The Federal Fiscal Year is from October 1 to September 30.			
GIS	Geographic Information System	Computerized data management system designed to capture, store, retrieve, analyze, and display geographically referenced information.			
HOV	High-Occupancy Vehicle	Vehicles carrying two or more people.			
HSIP	Highway Safety Improvement Program	The goal of the HSIP program is to achieve a significant reduction in traffic fatalities and serious injuries on all public roads, including non-State-owned public roads and roads on tribal lands.			
HUD	Department of Housing and Urban Development	HUD's mission is to increase homeownership, support community development and increase access to affordable housing free from discrimination. HUD's Community Development Block Grant Program (CDBG) is a program with many resources that are used to help address a wide array of community development needs, including sidewalks and other transportation infrastructure.			
IIJA	Infrastructure Investment and Jobs Act	Commonly referred to as the Bipartisan Infrastructure Bill, IIJA was signed into law by President Biden on November 15, 2021. IIJA includes \$550 billion in ne funding for transportation infrastructure. IIJA authorizes \$1.2 trillion in total spending.			
IRI	International Roughness Index	International Roughness Index (IRI) is used by transportation professionals around the world as a standard to quantify road surface roughness. IRI is highly useful for assessing overall roadway pavement ride quality; a higher IRI value indicates a rougher road surface.			
ITS	Intelligent Transportation Systems	Electronics, photonics, communications, or information processing to improve the efficiency or safety of the surface transportation system.			
LOS	Level of Service	Level of Service (LOS) is a term that describes the operating conditions a driver, transit users, bicyclist, or pedestrian will experience while traveling on a particular street, highway or transit vehicle. LOS is used in transportation planning as a data friendly tool to help aid in the decision making process regarding road capacity. LOS data allows planners to make more informed decisions regarding transportation projects.			
LOPP	List of Priority Projects	The List of Priority Projects (LOPP) is a formalized list developed each year by the TPO in collaboration with local government partners, and as required by state statute. The LOPP contains the highest priorities for future transportation projects and investments to receive consideration for federal and state funding.			
LRTP/MTP	Long-Range Transportation Plan (or Metropolitan Transportation Plan)	A document that serves as the defining vision for the region's transportation systems and services. The LRTP addresses a planning horizon of no less than a 20-years and is developed, adopted, and updated every five years by the TPO. The most recent LRTP was adopted in December 2015. The plan can be viewed on the TPO website at: https://ocalamariontpo.org/plans-and-programs/long-range- transportation-plan-lrtp/.			

ACRYONYM	NAME	DESCRIPTION			
LOTTR	Level of Travel Time Reliability	The Level of Travel Time Reliability (LOTTR) is the ratio of the 80th percentile travel time to the normal travel time (50th percentile) throughout a full calendar year. Data for this measure is derived from the FHWA National Performance Management Research Data set (NPMRDS).			
MAP-21	Moving Ahead for Progress in the 21st Century	The Moving Ahead for Progress in the 21st Century Act (P.L. 112-141), was signed into law in 2012. Funding surface transportation programs at over 105 billion for fiscal years (FY) 2013 and 2014, MAP-21 is the first long-term highway authorization enacted since 2005. MAP-21 creates a streamlined and performance-based surface transportation program and builds on many of the highway, transit, bike, and pedestrian programs and policies established in 1991.			
МРА	Metropolitan Planning Area	The geographic area determined by agreement between the transportation planning organization (TPO) for the area and the Governor, in which the metropolitan transportation planning process is carried out.			
МРО	Metropolitan Planning Organization	An MPO, also known as a TPO, is a forum for cooperative transportation decision-making for metropolitan planning areas. In order for a TPO to be designated as an MPO, an urban area must have a population of at least 50,000 as defined by the US Census Bureau.			
MPOAC	Metropolitan Planning Organization Advisory Council	A planning and policy organization created to assist individual MPO/TPOs across Florida in building a more collaborative transportation planning process.			
MSA	Metropolitan Statistical Area	A Core Based Statistical Areas associated with at least one urbanized area that has a population of at least 50,000. The metropolitan statistical area comprises the central county or counties or equivalent entities containing the core, plus adjacent outlying counties having a high degree of social and economic integration with the central county or counties as measured through commuting.			
NTD	National Transit Database	The National Transit Database (NTD) is the repository of data for the financial, operating and asset conditions of the nation's transit systems.			
NEPA	National Environmental Policy Act of 1969	Established requirements that any project using federal funding or require federal approval, including transportation projects, examine the effects of proposed and alternative choices on the environment before a federal decision is made.			
NHPP	National Highway Performance Program	The NHPP provides support for the condition and performance of the National Highway System (NHS), for the construction of new facilities on the NHS.			
NHPP (Bridge)	National Highway Performance Program (Bridge)	Reconstruction, resurfacing, restoration, rehabilitation, or preservation of a bridge on a non-NHS Federal-aid highway (if Interstate System and NHS Bridge Condition provision requirements are satisfied) [23 U.S.C. 119(i)].			
NHS	National Highway System	This system of highways designated and approved in accordance with the provisions of 23 U.S.C. 103(b) (23CFR500).			

ACRYONYM	NAME	DESCRIPTION		
PD&E	Project Development and Environmental Study	A study conducted to determine feasible building alternatives for transportation projects and their social, economic and environmental impacts. PD&E studies are required per the National Environmental Policy Act (NEPA). (Definition taken from FDOT, District 7 - https://www.fdotd7studies.com/what-is-a-pde-study.html).		
PEA	Planning Emphasis Area	Planning Emphasis Areas set planning priorities that are supportive of the statewide Florida Transportation Plan (FTP), and give importance to topics that all MPOs are encouraged to address in their respective planning programs.		
PM	Performance Management	Performance Management (PM) serves as federally required strategic approach that uses system data and information guide investment and policies to achieve national goals.		
РРР	Public Participation Plan	The Public Participation Plan documents the goals, objectives and strategies for ensuring all individuals have every opportunity to be involved in transportation planning decisions. The plan is designed to provide a transparent planning process that is free from any cultural, social, racial or economic barriers and offers multiple opportunities for public participation and input.		
PTASP	Public Transportation Agency Safety Action Plan	A plan that is developed by transit agencies to identify responsibilities for safety and day to day implementation of a safety management system.		
RPC	Regional Planning Council	Organizations designated by Florida law to provide planning and technical expertise to local governments in order to promote regional collaboration.		
SHSP	Strategic Highway Safety Plan	This is a statewide and coordinated safety plan that provides a comprehensive framework for eliminating highway fatalities and reducing serious injuries on all public roads.		
SIS	Strategic Intermodal System	A network of transportation facilities important to the state's economy and mobility. The SIS was created to focus the state's limited resources on the facilities most significant for interregional, interstate and international travel (Definition taken from FDOT - https://www.fdot.gov/planning/sis/default.shtm).		
SOV	Single-Occupancy Vehicle	Any motor vehicle operated or driven by a single person.		
STBG	Surface Transportation Block Grant Program	The STBG federal funding promotes flexibility in State and local transportation decisions and provides flexible funding to best address State and local transportation needs.		
STIP	Statewide Transportation Improvement Program	The STIP is a statewide prioritized listing/program of transportation project covering a period of four years that is consistent with the long-range statewide transportation plan, metropolitan transportation plans, and TIPs, and required for projects to be eligible for funding under title 23 U.S.C. and title 49 U.S.C Chapter 53.		
STP	Surface Transportation Program	Federal-aid highway funding program that supports a broad range of surface transportation capital needs, including many roads, transit, sea and airport access, vanpool, bike, and pedestrian facilities.		

ACRYONYM	NAME	DESCRIPTION	
TAC	Technical Advisory Committee	The Technical Advisory Committee provides technical expertise to the TPO by reviewing transportation plans, programs and projects primarily from a technical standpoint. The TAC is comprised of professional planners, engineers, and other state and local professionals.	
ТАМР	Transportation Asset Management Plan	The TAMP outlines the process for effectively operating, maintaining and improving the physical transportation assets in Florida (e.g., roads, bridges, culverts).	
TAZ	Traffic Analysis Zone	A defined geographic area used to tabulate traffic-related land use data and forecast travel demand. Traffic Analysis Zones typically consist of one or more Census blocks/tracts or block groups.	
TD	Transportation Disadvantaged	Transportation Disadvantaged includes individuals with physical and economic challenges and senior citizens facing mobility issues.	
TDLCB	Transportation Disadvantaged Local Coordinating Board	The TDLCB coordinates transportation needs of the disadvantaged, including individuals with physical and economic challenges and senior citizens facing mobility issues. The Board helps the TPO identify local service needs of the Transportation Disadvantaged (TD) community to the Community Transportation Coordinator (CTC).	
TDM	Transportation Demand Management	Programs designed to reduce demand for transportation through various means, such as the use of public transit and of alternative work hours.	
TDP	Transit Development Plan	The Transit Development Plan (TDP) represents the community's vision for public transportation in the Ocala Marion TPO service area for a 10- year span. Updated every five years, the Plan provides a comprehensive assessment of transit services in Marion County. Specifically, the TDP details SunTran's transit and mobility needs, cost and revenue projections, and community transit goals, objectives, and policies.	
TDSP	Transportation Disadvantaged Service Plan	The TDSP is a tactical plan outlining the services provided to the transportation disadvantaged population served by the Community Transportation Coordinator (Marion Transit). The TDSP is update every year, and also undergoes a major update every five years by the TPO.	
TIP	Transportation Improvement Program	A TIP is a prioritized listing/program of transportation projects covering a period of five years that is developed and formally adopted by a TPO as part the metropolitan transportation planning process, consistent with the metropolitan transportation plan, and required for projects to be eligible for funding under title 23 U.S.C. and title 49 U.S.C. Chapter 53.	
ТМА	Transportation Management Area	An urbanized area with a population over 200,000 (as determined by the latest decennial census) or other area when TMA designation is requested by the Governor and the TPO (or affected local officials), and officially designated by the Administrators of the FHWA and FTA. The TMA designation applies to the entire metropolitan planning area.	
TMIP	Travel Model Improvement Program	TMIP supports and empowers planning agencies through leadership, innovation and support of planning analysis improvements to provide better information to support transportation and planning decisions.	

ACRYONYM	NAME	DESCRIPTION		
TOD	Transit Oriented Development	Transit-oriented development, or TOD, is a type of community development that includes a mixture of housing, office, retail and/or other amenities integrated into a walkable neighborhood and located within a half-mile of quality public transportation (Definition taken from Reconnecting America-www.reconnectingamerica.org).		
ТРМ	Transportation Performance Management	FHWA defines Transportation Performance Management as a strategic approach that uses system information to make investment and policy decisions to achieve national performance goals.		
ТРО	Transportation Planning Organization	A TPO, also known as an MPO, is a forum for cooperative transportation decision-making for metropolitan planning areas. In order for a TPO to be designated, an urban area must have a population of at least 50,000 as defined by the US Census Bureau.		
TRB	Transportation Research Board	The mission of the Transportation Research Board (TRB) is to promote innovation and progress in transportation through research.		
TRIP	Transportation Regional Incentive Program	Created in 2005, the program provides state matching funds to improve regionally significant transportation facilities.		
TTTR	Truck Travel Time Reliability Index	The Truck Travel Time Reliability Index (TTTR) is defined as the ratio of longer truck travel times (95th percentile) compared to normal truck travel times (50th percentile) on the interstate system.		
UA	Urban Area	A statistical geographic entity delineated by the Census Bureau, consisting of densely settled census tracts and blocks and adjacent densely settled territory that together contain at least 50,000 people.		
ULB	Useful Life Benchmark	The expected lifecycle or the acceptable period of use in service for a transit capital asset, as determined by the transit agency or by a default benchmark provided by the Federal Transit Administration.		
UPWP	Unified Planning Work Program	UPWP means a Scope of Services identifying the planning priorities and activities to be carried out within a metropolitan planning area. At a minimum, a UPWP includes a description of planning work and resulting products, who will perform the work, time frames for completing the work, the cost of the work, and the source(s) of funds.		
USC	United States Code	The codification by subject matter of the general and permanent laws of United States.		
USDOT	United States Department of Transportation	When used alone, indicates the U.S. Department of Transportation. In conjunction with a place name, indicates state, city, or county transportation agency.		
YOE	Year of Expenditure	The current dollar in the year (adjusted for inflation) during which an expenditure is made or benefit realized, such as a project being constructed.		
VMT	Vehicle Miles Traveled	A measurement of miles traveled by vehicles within a specified region for a specified time period (Definition taken from Wikipedia).		

MAJOR PROJECT CHANGES FROM PRIOR TIP

The following list summarizes major projects that were programmed in the previous Fiscal Years (FY) 2024 to 2028 TIP and their respective status toward implementation. This includes projects advanced; completed; construction (2024/2025); or deferred. The project status denoted references the general fiscal year time frame.

	Project Status from Prior TIP: Advanced, Completed, Construction or Deferred				
Project Number/FM	Project Description	Project Status	FY 2024-2028 TIP Funding		
2386481	SR 45 (US 41) from SW 110th St to North of SR 40	Deferred FY 28 to FY 29	62,027,312		
4336511	CR 484 from SW 20th Avenue to CR 475A	Construction 2024/2025	\$46,260		
4336514	CR 484 from SW 20th Avenue to CR 475A	Construction 2024/2025	\$213,492		
4375962	SR 40/Silver Springs Blvd from NW 27th Ave to SW 7th Ave	Construction 2024/2025	\$909,279		
4384171	Marion County Airport Runway Improvements	Deferred FY 24 to FY 26	\$437,500		
4385621	I-75 (SR 93) Rest Area from North of CR 484 to South of SR 200	Construction 2024/2025	\$42,379,924		
4392341	SR 200 from I-75 to U.S. 301	Construction 2024/2025	\$12,455,781		
4407801	Ocala International Airport Pavement Rehabilitation	Deferred FY 24 to FY 25	\$1,250,000		
4411411	SR 464 from U.S. 441/U.S. 301 to SR 35 (Baseline Road)	Construction 2024/2025	\$21,644,972		
4452121	U.S. 301 from S of NE 175th St to Alachua County Line	Construction 2024/2025	\$4,729,689		
4452171	SR 326 from NW 12th to SR 40	Construction 2024/2025	\$11,875,930		
4456881	U.S. 27/U.S. 441/Abshiver Boulevard at CR 42	Construction 2024/2025	\$1,099,429		
4457011	SE Abshier Blvd from SW Hames Rd to North of SE Agnew Rd	Construction 2024/2025	\$2,062,140		
4489241	SR 492 over CSX Railroad Line	Construction 2024/2025	\$391,249		
4492611	SW 60th Ave from SW 54th Street to SECO Energy Driveway	Deferred FY 24 to 28	\$199,243		
4497741	Marion County Airport Hangar	Construction 2025/2027	\$2,500,000		
4392382	SR 25/U.S. 441/SR 500 from SR 35/SE Baseline Road to SR 200/SW 10th Streets	Deferred FY 25 to 27	\$3,919,169		
4506371	U.S. 27 from Sumter County Line to U.S. 301/Abshier (Belleview)	Construction 2025/2026	\$24,752,774		
4453021	SR 35/U.S. 301 from North of CR 42 to North of SE 114 th Place Road	Construction 2024/2025	\$5,347,959		

TIP Funding and schedule changes are summarized in the following table for major projects programmed in both the previous FY 2024 to FY 2028 TIP and the current draft FY 2025 to FY 2029 TIP. Also summarized are projects previously deferred in a prior TIP, and are now programmed in the current FY 2025 to FY 2029 TIP.

Major Project Total Funding Changes: Prior TIP Years (2024 to 2028) to Current TIP Years (2025 to 2029)					
Project Number/FM	Project Description	Project Schedule Changes	Change in Project Funding		
*2386481	SR 45 (US 41) from SW 110th St to North of SR 40	Programmed FY 2029	\$46,335,710		
4336601	U.S. 441 at SR 464	None	\$1,004,203		
4352091	I-75 (SR 93) at NW 49th St from end of NW 49th to NW 35th	None	\$67,480,581		
4392382	U.S. 441 from SE 102nd Place to SW 10th/SR 200	Deferred FY 25 to FY 27	\$672,802		
4452181	U.S. 441 from Avenue I to Alachua County Line	None	\$1,483,565		
4485261	U.S. 41/Williams from N of Citrus County to SW 110th St	None	\$731,088		
4486351	U.S. 441 from County Road 25A to Avenue I	None	-\$83,635		
4520741	I-75 IMPROVEMENTS FROM SR 200 TO SR 326	None	\$54,809,480		
4520721	I-75 AT SR 326 INTERCHANGE IMPROVEMENTS	None	\$16,158,465		
4509521	SR 40 FROM U.S. 41 to 25th Ave	None	-\$5,514,218		
4509481	SR 40 FROM NE 64TH AVE TO LAKE COUNTY LINE	None	\$5,255,078		
4520721	I-75 AT SR 326 INTERCHANGE IMPROVEMENTS	None	\$16,158,465		

^{*}Project deferred in a prior TIP years, programmed in current FY 2025 to FY 2029 TIP

Appendix I: List of Projects in 2045 LRTP		

FIGURE 7.2: 2021-2025 PROJECTS

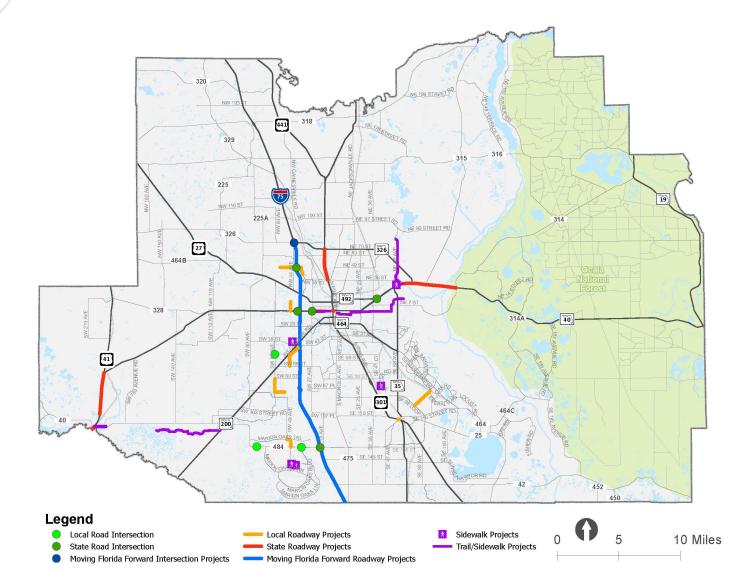


TABLE 7.2: 2021-2025 PROJECTS

PROJECT TYPE	FACILITY	FROM	то	IMPROVEMENT
	SR 45 (US 41)	SW 110TH St	N of SR 40	Add Lanes & Reconstruct
	SR 40	End of 4 Lanes	E of CR 314	Add Lanes & Reconstruct
	CR 484	SW 20TH Ave	CR 475A	Interchange Improvement
	SR 40	at SW 40th Ave and SW 27th Ave		Add Turn Lane(s)
	I-75(SR 93)	End of NW 49th St	End of NW 35th St	New Interchange
State/Federal Funded Roadway Investmens	US 441	SR 40	SR 40A (SW Broadway)	Traffic Ops Improvement
	E SR 40	At SR 492		Traffic Signals
	SR 40	SW 27th Ave	MLK Jr. Ave	Safety Project
	US 41/Williams St	Brittan Alexander Bridge	River Rd	Safety Project
	SR 25	NW 35th St	SR 326	Safety Project
	CR 42	at SE 182ND		Add Turn Lane(s)
	NW 44th Avenue	SR 40	NW 11th Street	New Four Lanes
	Dunnellon Trail	River View	Rainbow River Bridge	Multimodal/Roadway
	Emerald Rd. Exten.	SE 92nd Loop	FL Northern Railroad	New 2 Lane
	CR 484	at Intersection of Marion	Oaks Boulevard	Intersection/Turn lanes
	CR 484	at SW 135th Street Road		Intersection/Turn lanes
	SW 60th Avenue	SW 54th Street	SECO Driveway	Intersection/Turn lanes
	I-75 (SR 93)	at SR 326		Interchange Operational Improvements
Moving Florida Forward	I-75 North Portion	SR 200	SR 326	Add Auxiliary Lanes
	I-75 South Portion	South of SR 44	SR 200	Add Auxiliary Lanes
	SE Abshier Blvd	SE Hames Rd	N of SE Agnew Rd	Traffic Signals
	Emerald Road Extension	SE 92nd Loop	Florida Northern Railroad	New 2 Lane
	NW 49th Street Ext	NW 44th Ave	NW 35th Ave	New 4 Lane
ocal Funded	NW 49th Street	1.1 miles west of NW 44th Ave	NW 44th Ave	New 2 Lane
Roadway Investments	SW 49th/40th Ave	SW 66th St	SW 42nd St Flyover	New 4 Lane divided
	SW 49th Ave	Marion Oaks Trail	CR 484	New 4 Lane
	SW 90th St	SW 60th Ave	0.8 miles E of SW 60th Ave	New 2 Lane
	SW 60th Ave	SW 90th St	SW 80th St	Traffic Signals
	CR 484	at Marion Oaks Blvd		Add Turn Lanes, Modify Signals
	Silver Springs State F	Park		Pedestrian Bridges
	Pruitt Trail	SR 200	Pruitt Trailhead	Bike Path/Trail
	Indian Lake Trail	Silver Springs State Park	Indian Lake Park	Bike Path/Trail
Pedestrian/ Bicycle	Downtown Ocala Trail	SE Osceola Ave	Silver Springs State Park	Bike Path/Trail
nvestments	SR 40	NW 27th Ave	SW 7th Ave	Sidewalks
	Marion Oaks- Sunrise/Horizon	Marion Oaks Golf Way	Marion Oaks Manor	Sidewalks
	Saddlewood Elemen	tary Sidewalks		Sidewalks
	Legacy Elementary S	Sidewalks		Sidewalks
Technological nvestments	Marion County/ Ocal	a ITS Operational Support		ITS Communication System

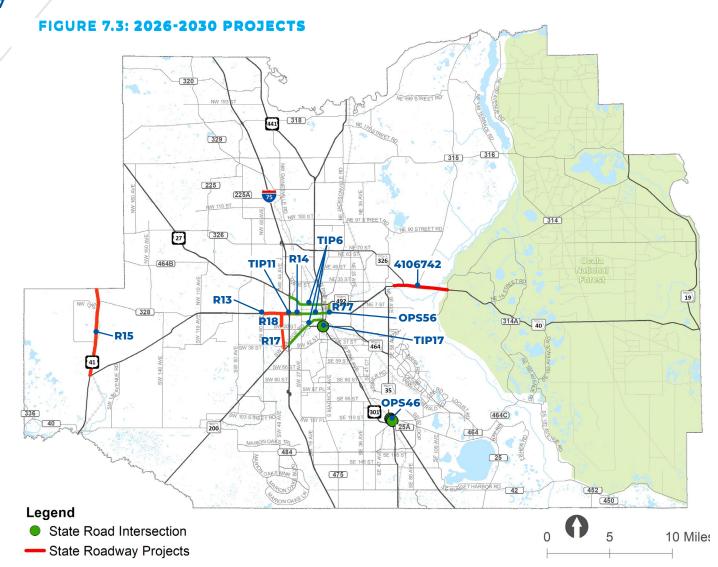


TABLE 7.3: 2026-2030 PROJECTS

FUNDING	ID	FACILITY	FROM	то	PROJECT DESCRIPTION
	TIP6	I-75 FRAME Off System			ITS infrastructure
	TIP17	US 441	at SR 464		Turn lane
	TIP11	SR 40	SW 40th Ave	SW 27th Ave	Left turn lane
	R15	US 41	SR 40	Levy County Line	Widen to 4 lanes
State/ Federal	OPS46	SR 35	at Foss Rd, Robinson Rd, Hames Rd		Intersection geometry
Funded	R13	SR 40	SW 60th Avenue	I-75	Widen to 6 lanes
	R14	SR 40	I-75	SW 27th Avenue	Widen to 6 lanes
	OPS56	SR 40 Downtown Operational Imp.	US 441	NE 8th Ave	Complete Street
	4106742	SR 40	from end of 4 lanes	to East of CR 314	Widen to 4 lanes
	R17	SW 44TH Avenue	SR 200	SW 20th Street	Widen to 4 lanes
	R18	SW 44TH Avenue	SW 20th Street	SR 40	Widen to 4 lanes
	R77	NE 8th Avenue	SR 40	SR 492	Roundabouts

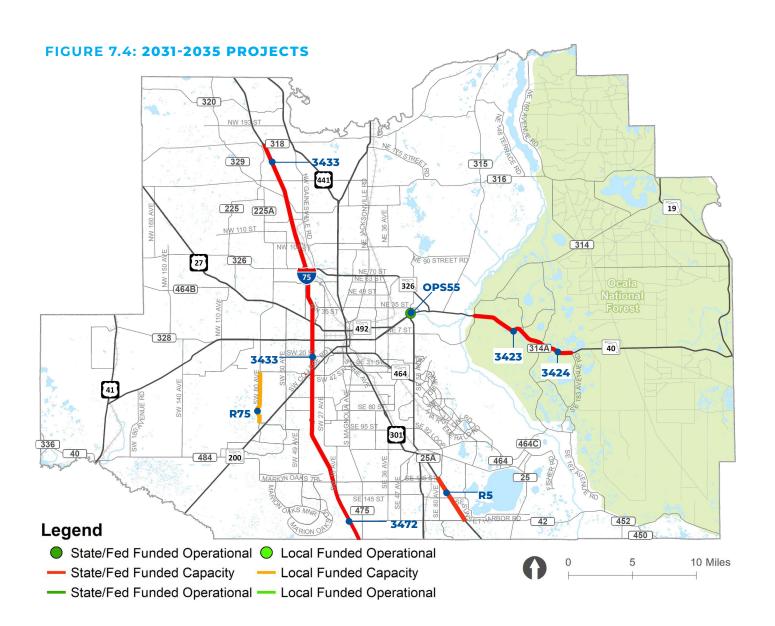


TABLE 7.4: 2031-2035 PROJECTS

FUNDING	ID	FACILITY	FROM	то	PROJECT DESCRIPTION
	R5	US 441	CR 42	SE 132nd Street Rd	Widen to 6 lanes
State/	OPS55	SR 40	SR 35		Roundabout
Federal Funded	3472	I-75	Sumter/Marion Co Line	CR 484	Widen to 8 lanes
	3433	I-75	CR 484	CR 318	Widen to 8 lanes
	3423	SR 40	E of CR 314	CR 314A	Widen to 4 lanes
	3424	SR 40	CR 314A	Levy Hammock Rd	Widen to 4 lanes
Locally Funded	R75	SW 70th/80th Ave	SW 90th St	SW 38th St	Widen to 4 lanes

Appendix J: FDOT TIP Project Detailed Report	

** Repayment Phases are not included in the Totals **

Selection Criter	ia
TIP	Detail
County/MPO Area:Ocala-Marion TPO	Geographic District: District 5
All Funds	Number Of Years:5
As Of: N = 04/09/24 (Last Night)	Version:G1

mber: 238648 1 05 County: MARIO	Fioje	Ct Descri	ption: SR 45	10341160		11131101	ORTH OF SN	
05 County: MARIO	N	Type of \	Nork : ADD L	` '				Length: 4.146M
oo ounty. What a		iypc or v	MOIN. ADD L	711 1 20 & 112	0011011100	51	i iojeci	Longui. 4. 140W
		T	T					I
	<2025	2025	2026	2027	2028	2029	>2029	All Years
		T						
	142 104							142 40
	143,104	+						143,10
-	682 728							682,72
								987,63
								1,813,46
Thase. T D a E Totals	1,010,400	'						1,010,40
NARY ENGINEERING / M.	ANAGED R	Y FDOT						
	ANAGED B	11501						
	511.971							511,97
` '	,							
DEDICATED REVENUE	547,588	3						547,58
DIH-STATE IN-HOUSE								
PRODUCT SUPPORT	377,283	3						377,28
OS-STATE PRIMARY								
HIGHWAYS & PTO	114,967	'						114,96
EB-EQUITY BONUS	6,851							6,85
` ,	205,655	5						205,65
	00.000							20.00
/								30,33
· · · · · · · · · · · · · · · · · · ·	,							26,67
	589,759	'						589,75
	2 642 547	,						2 642 54
	· · ·							2,642,54
								5,053,62
ENGINEERING TOTALS	0,000,020	1						0,000,02
NE WAY / MANAGED BY E	DOT							
	10.337.582							10,337,58
	. 0,001,002							10,001,00
PRODUCT SUPPORT	975,343	3						975,34
DS-STATE PRIMARY								
HIGHWAYS & PTO	3,121,944							3,121,94
HPP-HIGH PRIORITY								
PROJECTS	90,955	5						90,95
SA-STP, ANY AREA								2,070,20
SL-STP, AREAS <= 200K								5,718,40
se: RIGHT OF WAY Totals	22,314,436	3						22,314,43
RUCTION / MANAGED BY	FDOT							
DDR-DISTRICT						85,574,	341	85,574,34
	NARY ENGINEERING / M. CCSA-ADVANCE CONSTRUCTION (SA) DDR-DISTRICT DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO EB-EQUITY BONUS EFSL-GF STPBG 200K<5K (SMALL URB) EFSN-GF STPBG <5K RURAL) EASTP, ANY AREA EL-STP, AREAS <= 200K EN-STP, MANDATORY HON-URBAN <= 5K Phase: PRELIMINARY ENGINEERING TOTALS DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO HPP-HIGH PRIORITY PROJECTS EA-STP, AREAS <= 200K EN-STP, ANY AREA EL-STP, AREAS <= 200K EN-STATE PRIMARY HIGHWAYS & PTO HPP-HIGH PRIORITY PROJECTS EA-STP, ANY AREA EL-STP, AREAS <= 200K EN-STP, AREAS <= 200K EN-ST	MANAGED BY FDOT DIH-STATE IN-HOUSE PRODUCT SUPPORT 143,104 IPP-HIGH PRIORITY 682,728 SA-STP, ANY AREA 987,634 Phase: P D & E Totals 1,813,466 NARY ENGINEERING / MANAGED BY CSA-ADVANCE CONSTRUCTION (SA) 511,971 DIEDICATED REVENUE 547,588 DIH-STATE IN-HOUSE PRODUCT SUPPORT 377,283 DIS-STATE PRIMARY IIGHWAYS & PTO 114,967 EB-EQUITY BONUS 6,851 EB-EQUITY BONUS 5,053,625 EB-EQUITY BONUS 5,053,625 EB-EQUITY BONUS 5,053,625 EB-EQUITY BONUS 6,851 EB-EQ	MANAGED BY FDOT OH-STATE IN-HOUSE PRODUCT SUPPORT 143,104 149,104	MANAGED BY FDOT OH-STATE IN-HOUSE 143,104 149,104	Responsible Agency <2025 2025 2026 2027 MANAGED BY FDOT	MANAGED BY FDOT IIII-STATE IN-HOUSE PRODUCT SUPPORT IPP-HIGH PRIORITY PROJECTS 682,728 IA-STP, ANY AREA 987,634 Phase: P D & E Totals NARY ENGINEERING / MANAGED BY FDOT IOSA-ADVANCE CONSTRUCTION (SA) IIII-STATE IN-HOUSE PRODUCT SUPPORT IIII-STATE IN-HOUSE IIII-STATE IN-HOUSE BEQUITY BONUS IFSL-GF STPBG 200K-5K (SMALL URB) III-STAPP STPBG 200K-5K (SMALL URB) III-STP, ANY AREA 20,674 III-STP, ANY AREA 20,674 III-STP, ANY AREA 20,674 III-STP, ANY AREA 20,674 III-STP, ANY AREA 20,642,547 Phase: PRELIMINARY IIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII	Responsible Agency	Responsible Agency

DEDICATED REVENUE								
DIH-STATE IN-HOUSE						50.050		
PRODUCT SUPPORT						58,250		58,250
DS-STATE PRIMARY HIGHWAYS & PTO						3,836,300		3,836,300
SA-STP, ANY AREA						2,776,399	+	2,776,399
SL-STP, AREAS <= 200K						9,857,315		9,857,315
SM-STBG AREA POP. W/						E0E 9E3		E0E 9E3
5K TO 49,999 SN-STP, MANDATORY						595,853		595,853
NON-URBAN <= 5K						5,664,564		5,664,564
Phase: CONSTRUCTION Totals						108,363,022		108,363,022
Item: 238648 1 Totals						108,363,022		137,544,549
Project Totals	29,181,527					108,363,022		137,544,549
Item Number: 410674 1 District: 05 County: MA	-	-		FROM END		ECTION TO LA		*SIS* ngth: 25.943MI
				Fi	scal Year			
Phase / Responsible Agency	<2025	2025	2026	2027	2028	2029	>2029	All Years
P D & E / MANAGED BY FDOT								
Fund Code: -TOTAL OUTSIDE YEARS	2,508,441							2,508,441
Item: 410674 1 Totals	2,508,441							2,508,441
Item Number: 410674 2						NES TO EAST (*SIS*
				Fi	scal Year			
Phase / Responsible Agency	<2025	1						
i mase / nesponsible Agency	~2025	2025	2026	2027	2028	2029	>2029	All Years
PRELIMINARY ENGINEERING / M			2026	2027	2028	2029	>2029	All Years
		Y FDOT	2026	2027	2028	2029	>2029	
PRELIMINARY ENGINEERING / M Fund Code: -TOTAL OUTSIDE YEARS	9,336,779	Y FDOT	2026	2027	2028	2029	>2029	
PRELIMINARY ENGINEERING / M Fund Code: -TOTAL OUTSIDE YEARS RIGHT OF WAY / MANAGED BY F	9,336,779	Y FDOT	2026	2027	2028	2029	>2029	
PRELIMINARY ENGINEERING / M Fund Code: -TOTAL OUTSIDE YEARS	9,336,779 DOT	FDOT	2026	2027	2028	2029	>2029	9,336,779
PRELIMINARY ENGINEERING / M Fund Code: -TOTAL OUTSIDE YEARS RIGHT OF WAY / MANAGED BY F Fund Code: -TOTAL OUTSIDE YEARS RAILROAD & UTILITIES / MANAGED	9,336,779 DOT 5,836,242	YFDOT	2026	2027	2028	2029	>2029	9,336,779
PRELIMINARY ENGINEERING / M Fund Code: -TOTAL OUTSIDE YEARS RIGHT OF WAY / MANAGED BY F Fund Code: -TOTAL OUTSIDE YEARS	9,336,779 DOT 5,836,242	Y FDOT	2026	2027	2028	2029	>2029	9,336,779 5,836,242
PRELIMINARY ENGINEERING / M Fund Code: -TOTAL OUTSIDE YEARS RIGHT OF WAY / MANAGED BY F Fund Code: -TOTAL OUTSIDE YEARS RAILROAD & UTILITIES / MANAGED BY Fund	9,336,779 DOT 5,836,242 EED BY FDO 400,000	Y FDOT	2026	2027	2028	2029	>2029	9,336,779 5,836,242
PRELIMINARY ENGINEERING / M Fund Code: -TOTAL OUTSIDE YEARS RIGHT OF WAY / MANAGED BY F Fund Code: -TOTAL OUTSIDE YEARS RAILROAD & UTILITIES / MANAGE Fund Code: -TOTAL OUTSIDE YEARS CONSTRUCTION / MANAGED BY Fund	9,336,779 DOT 5,836,242 EED BY FDO 400,000	Y FDOT	2026	2027	2028	2029		9,336,779 5,836,242 400,000
PRELIMINARY ENGINEERING / M Fund Code: -TOTAL OUTSIDE YEARS RIGHT OF WAY / MANAGED BY F Fund Code: -TOTAL OUTSIDE YEARS RAILROAD & UTILITIES / MANAGE Fund Code: -TOTAL OUTSIDE YEARS CONSTRUCTION / MANAGED BY	9,336,779 DOT 5,836,242 EED BY FDO 400,000	Y FDOT	2026	2027	2028	2029	133,525,133	9,336,779 5,836,242 400,000
PRELIMINARY ENGINEERING / M Fund Code: -TOTAL OUTSIDE YEARS RIGHT OF WAY / MANAGED BY F Fund Code: -TOTAL OUTSIDE YEARS RAILROAD & UTILITIES / MANAGE Fund Code: -TOTAL OUTSIDE YEARS CONSTRUCTION / MANAGED BY Fund	9,336,779 DOT 5,836,242 EED BY FDO 400,000 FDOT	Y FDOT	2026	2027	2028	2029		9,336,779 5,836,242 400,000
PRELIMINARY ENGINEERING / M Fund Code: -TOTAL OUTSIDE YEARS RIGHT OF WAY / MANAGED BY F Fund Code: -TOTAL OUTSIDE YEARS RAILROAD & UTILITIES / MANAGE Fund Code: -TOTAL OUTSIDE YEARS CONSTRUCTION / MANAGED BY Fund Code: -TOTAL OUTSIDE YEARS ENVIRONMENTAL / MANAGED B' Fund	9,336,779 DOT 5,836,242 ED BY FDO 400,000 FDOT	T	2026	2027	2028	2029		9,336,779 5,836,242 400,000
PRELIMINARY ENGINEERING / M Fund Code: -TOTAL OUTSIDE YEARS RIGHT OF WAY / MANAGED BY F Fund Code: -TOTAL OUTSIDE YEARS RAILROAD & UTILITIES / MANAGED Fund Code: -TOTAL OUTSIDE YEARS CONSTRUCTION / MANAGED BY Fund Code: -TOTAL OUTSIDE YEARS ENVIRONMENTAL / MANAGED B' Fund Code: -TOTAL OUTSIDE YEARS	9,336,779 DOT 5,836,242 ED BY FDO 400,000 FDOT Y FDOT 660,000	T	2026	2027	2028	2029	133,525,133	9,336,779 5,836,242 400,000 3 133,525,133 660,000
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PRELIMINARY ENGINEERING / M Fund Code: -TOTAL OUTSIDE YEARS RIGHT OF WAY / MANAGED BY F Fund Code: -TOTAL OUTSIDE YEARS RAILROAD & UTILITIES / MANAGED Fund Code: -TOTAL OUTSIDE YEARS CONSTRUCTION / MANAGED BY Fund Code: -TOTAL OUTSIDE YEARS ENVIRONMENTAL / MANAGED B' Fund Code: -TOTAL OUTSIDE YEARS Item: 410674 2 Totals	9,336,779 DOT 5,836,242 ED BY FDO 400,000 FDOT 960,000 16,233,021	T					133,525,133	9,336,779 5,836,242 400,000 3 133,525,133 660,000 149,758,154
PRELIMINARY ENGINEERING / M Fund Code: -TOTAL OUTSIDE YEARS RIGHT OF WAY / MANAGED BY F Fund Code: -TOTAL OUTSIDE YEARS RAILROAD & UTILITIES / MANAGED Fund Code: -TOTAL OUTSIDE YEARS CONSTRUCTION / MANAGED BY Fund Code: -TOTAL OUTSIDE YEARS ENVIRONMENTAL / MANAGED BY Fund Code: -TOTAL OUTSIDE YEARS Item: 410674 2 Totals Item Number: 410674 3	9,336,779 DOT 5,836,242 ED BY FDO 400,000 FDOT 660,000 16,233,021 Pro	T ject Descri	ption: SR 4	0 FROM EA	ST OF CR 3	314 TO EAST O	133,525,133 133,525,133 F CR 314A	9,336,779 5,836,242 400,000 3 133,525,133 660,000 3 149,758,154 *SIS*
PRELIMINARY ENGINEERING / M Fund Code: -TOTAL OUTSIDE YEARS RIGHT OF WAY / MANAGED BY F Fund Code: -TOTAL OUTSIDE YEARS RAILROAD & UTILITIES / MANAGED Fund Code: -TOTAL OUTSIDE YEARS CONSTRUCTION / MANAGED BY Fund Code: -TOTAL OUTSIDE YEARS ENVIRONMENTAL / MANAGED B' Fund Code: -TOTAL OUTSIDE YEARS Item: 410674 2 Totals	9,336,779 DOT 5,836,242 ED BY FDO 400,000 FDOT 660,000 16,233,021 Pro	T ject Descri	ption: SR 4		ST OF CR 3	314 TO EAST O	133,525,133 133,525,133 F CR 314A	9,336,779 5,836,242 400,000 3 133,525,133 660,000 3 149,758,154 *SIS*
PRELIMINARY ENGINEERING / M Fund Code: -TOTAL OUTSIDE YEARS RIGHT OF WAY / MANAGED BY F Fund Code: -TOTAL OUTSIDE YEARS RAILROAD & UTILITIES / MANAGED Fund Code: -TOTAL OUTSIDE YEARS CONSTRUCTION / MANAGED BY Fund Code: -TOTAL OUTSIDE YEARS ENVIRONMENTAL / MANAGED BY Fund Code: -TOTAL OUTSIDE YEARS Item: 410674 2 Totals Item Number: 410674 3	9,336,779 DOT 5,836,242 ED BY FDO 400,000 FDOT 660,000 16,233,021 Pro	T ject Descri	ption: SR 4	0 FROM EA	ST OF CR 3	314 TO EAST O	133,525,133 133,525,133 F CR 314A	9,336,779 5,836,242 400,000 3 133,525,133 660,000 3 149,758,154 *SIS*
PRELIMINARY ENGINEERING / M Fund Code: -TOTAL OUTSIDE YEARS RIGHT OF WAY / MANAGED BY F Fund Code: -TOTAL OUTSIDE YEARS RAILROAD & UTILITIES / MANAGED Fund Code: -TOTAL OUTSIDE YEARS CONSTRUCTION / MANAGED BY Fund Code: -TOTAL OUTSIDE YEARS ENVIRONMENTAL / MANAGED BY Fund Code: -TOTAL OUTSIDE YEARS Item: 410674 2 Totals Item Number: 410674 3 District: 05 County: MARIC	9,336,779 DOT 5,836,242 ED BY FDO 400,000 FDOT 660,000 16,233,021 Pro	T T ject Descri	ption: SR 4	0 FROM EA	ST OF CR 3	314 TO EAST O	133,525,133 133,525,133 F CR 314A	9,336,779 5,836,242 400,000 3 133,525,133 660,000 3 149,758,154 *SIS*
PRELIMINARY ENGINEERING / M Fund Code: -TOTAL OUTSIDE YEARS RIGHT OF WAY / MANAGED BY F Fund Code: -TOTAL OUTSIDE YEARS RAILROAD & UTILITIES / MANAGED Fund Code: -TOTAL OUTSIDE YEARS CONSTRUCTION / MANAGED BY Fund Code: -TOTAL OUTSIDE YEARS ENVIRONMENTAL / MANAGED B' Fund Code: -TOTAL OUTSIDE YEARS Item: 410674 2 Totals Item Number: 410674 3 District: 05 County: MARIC Phase / Responsible Agency PRELIMINARY ENGINEERING / M	9,336,779 DOT 5,836,242 ED BY FDO 400,000 FDOT 660,000 16,233,021 Pro	T T ject Descri	ption: SR 4	0 FROM EA	ST OF CR 3 CONSTRUC	314 TO EAST O	133,525,133 F CR 314A Project Le	9,336,779 5,836,242 400,000 3 133,525,133 660,000 149,758,154 *SIS* ength: 6.140MI
PRELIMINARY ENGINEERING / M Fund Code: -TOTAL OUTSIDE YEARS RIGHT OF WAY / MANAGED BY F Fund Code: -TOTAL OUTSIDE YEARS RAILROAD & UTILITIES / MANAGED Fund Code: -TOTAL OUTSIDE YEARS CONSTRUCTION / MANAGED BY Fund Code: -TOTAL OUTSIDE YEARS ENVIRONMENTAL / MANAGED B' Fund Code: -TOTAL OUTSIDE YEARS Item: 410674 2 Totals Item Number: 410674 3 District: 05 County: MARIC	9,336,779 DOT 5,836,242 ED BY FDO 400,000 FDOT 660,000 16,233,021 Pro	T ject Descri Type of W	ption: SR 4	0 FROM EA	ST OF CR 3 CONSTRUC	314 TO EAST O	133,525,133 F CR 314A Project Le	9,336,779 5,836,242 400,000 3 133,525,133 660,000 3 149,758,154 *SIS* ength: 6.140MI

ENVIRO Fund Code: ENVIRO Fund Code: Phase	ART-ARTERIAL HIGHWAYS PROGRAMS DIH-STATE IN-HOUSE PRODUCT SUPPORT Phase: PRELIMINARY ENGINEERING Totals ONMENTAL / RESPONSIBL ART-ARTERIAL HIGHWAYS PROGRAMS DS-STATE PRIMARY HIGHWAYS & PTO : ENVIRONMENTAL Totals Item: 410674 4 Totals Project Totals umber: 433651 1 t: 05 County: MARIO	2,684,553 104,000 2,788,553 E AGENCY I 125,000 2,913,553 38,517,067	2025 7 FDOT NOT AVAILA 65,000 65,000 15,383,000 Project Desc	316,000 ription: CR 4 s: INTERCH/	Fisc. 2027 19,817,590 184 FROM S ANGE IMPR	al Year 2028 SW 20TH	2029 AVENUE T	>2029 	All Years 2,684,55 104,00 2,788,55 125,00 65,00 190,00 2,978,55 133 207,558,79 *SIS* Length: 0.741M
Phase / PRELIM Fund Code: ENVIRO Fund Code: Phase	MINARY ENGINEERING / M ART-ARTERIAL HIGHWAYS PROGRAMS DIH-STATE IN-HOUSE PRODUCT SUPPORT Phase: PRELIMINARY ENGINEERING Totals ONMENTAL / RESPONSIBL ART-ARTERIAL HIGHWAYS PROGRAMS DS-STATE PRIMARY HIGHWAYS & PTO : ENVIRONMENTAL Totals Item: 410674 4 Totals Project Totals umber: 433651 1	2,684,553 104,000 2,788,553 E AGENCY I 125,000 2,913,553 38,517,067	2025 7 FDOT NOT AVAILA 65,000 65,000 15,383,000 Project Desc	2026 BLE 316,000 ription: CR 4	Fisc. 2027 19,817,590 484 FROM S	al Year 2028 SW 20TH OVEMEN	2029 AVENUE T	>2029 	2,684,55 104,00 2,788,55 125,00 65,00 190,00 2,978,55 133 207,558,79 *SIS
Phase / PRELIM Fund Code: ENVIRO Fund Code: Phase	MINARY ENGINEERING / M ART-ARTERIAL HIGHWAYS PROGRAMS DIH-STATE IN-HOUSE PRODUCT SUPPORT Phase: PRELIMINARY ENGINEERING Totals ONMENTAL / RESPONSIBL ART-ARTERIAL HIGHWAYS PROGRAMS DS-STATE PRIMARY HIGHWAYS & PTO : ENVIRONMENTAL Totals Item: 410674 4 Totals Project Totals umber: 433651 1	2,684,553 104,000 2,788,553 E AGENCY I 125,000 2,913,553 38,517,067	2025 7 FDOT NOT AVAILA 65,000 65,000 15,383,000 Project Desc	2026 BLE 316,000 ription: CR 4	Fisc. 2027 19,817,590 484 FROM S	al Year 2028 SW 20TH	2029 AVENUE T	>2029 	2,684,55 104,00 2,788,55 125,00 65,00 190,00 2,978,55 133 207,558,79 *SIS
Phase / PRELIN Fund Code: ENVIRO Fund Code:	MINARY ENGINEERING / M ART-ARTERIAL HIGHWAYS PROGRAMS DIH-STATE IN-HOUSE PRODUCT SUPPORT Phase: PRELIMINARY ENGINEERING Totals ONMENTAL / RESPONSIBL ART-ARTERIAL HIGHWAYS PROGRAMS DS-STATE PRIMARY HIGHWAYS & PTO : ENVIRONMENTAL Totals Item: 410674 4 Totals Project Totals	2,684,553 104,000 2,788,553 E AGENCY 1 125,000 125,000 2,913,553 38,517,067	2025 7 FDOT NOT AVAILA 65,000 65,000 15,383,000	2026 BLE 316,000	Fisc. 2027	al Year 2028	2029	>2029	2,684,55 104,00 2,788,55 125,00 65,00 190,00 2,978,55 133 207,558,79
Phase / PRELIN Fund Code: ENVIRO Fund Code:	ART-ARTERIAL Phase: PRELIMINARY ENGINEERING Totals DIH-STATE IN-HOUSE PRODUCT SUPPORT Phase: PRELIMINARY ENGINEERING Totals DNMENTAL / RESPONSIBL ART-ARTERIAL HIGHWAYS PROGRAMS DS-STATE PRIMARY HIGHWAYS & PTO ENVIRONMENTAL Totals Item: 410674 4 Totals	2,684,553 104,000 2,788,553 E AGENCY I 125,000 2,913,553	2025 7 FDOT NOT AVAILA 65,000 65,000	2026 BLE	Fisc. 2027	al Year 2028		>2029	2,684,55 104,00 2,788,55 125,00 65,00 190,00 2,978,55
Phase / PRELIN Fund Code: ENVIRO Fund Code:	MINARY ENGINEERING / M ART-ARTERIAL HIGHWAYS PROGRAMS DIH-STATE IN-HOUSE PRODUCT SUPPORT Phase: PRELIMINARY ENGINEERING Totals ONMENTAL / RESPONSIBL ART-ARTERIAL HIGHWAYS PROGRAMS DS-STATE PRIMARY HIGHWAYS & PTO : ENVIRONMENTAL Totals	2,684,553 104,000 2,788,553 E AGENCY 1 125,000	2025 7 FDOT NOT AVAILA 65,000 65,000	2026 BLE	Fisc	al Year			2,684,55 104,00 2,788,55 125,00 65,00 190,00
Phase / PRELIN Fund Code: ENVIRO Fund Code:	MINARY ENGINEERING / M ART-ARTERIAL HIGHWAYS PROGRAMS DIH-STATE IN-HOUSE PRODUCT SUPPORT Phase: PRELIMINARY ENGINEERING Totals DNMENTAL / RESPONSIBL ART-ARTERIAL HIGHWAYS PROGRAMS DS-STATE PRIMARY HIGHWAYS & PTO	2,684,553 104,000 2,788,553 .E AGENCY 1	2025 7 FDOT NOT AVAILA 65,000	2026 BLE	Fisc	al Year			2,684,55 104,00 2,788,55 125,00 65,00
Phase / PRELIN Fund Code:	ART-ARTERIAL HIGHWAYS PROGRAMS DIH-STATE IN-HOUSE PRODUCT SUPPORT Phase: PRELIMINARY ENGINEERING Totals ONMENTAL / RESPONSIBL ART-ARTERIAL HIGHWAYS PROGRAMS DS-STATE PRIMARY	2,684,553 104,000 2,788,553 E AGENCY	2025 7 FDOT	2026 BLE	Fisc	al Year			2,684,55 104,00 2,788,55
Phase / PRELIN Fund Code:	AINARY ENGINEERING / M ART-ARTERIAL HIGHWAYS PROGRAMS DIH-STATE IN-HOUSE PRODUCT SUPPORT Phase: PRELIMINARY ENGINEERING Totals ONMENTAL / RESPONSIBL ART-ARTERIAL HIGHWAYS PROGRAMS	2,684,553 104,000 2,788,553 E AGENCY	2025 7 FDOT	2026	Fisc	al Year			2,684,55 104,00 2,788,55
Phase / PRELIN Fund Code:	MINARY ENGINEERING / M ART-ARTERIAL HIGHWAYS PROGRAMS DIH-STATE IN-HOUSE PRODUCT SUPPORT Phase: PRELIMINARY ENGINEERING Totals DNMENTAL / RESPONSIBL ART-ARTERIAL	2,684,553 104,000 2,788,553 E AGENCY	2025 7 FDOT	2026	Fisc	al Year			2,684,55 104,00 2,788,55
Phase / PRELIM Fund Code:	MINARY ENGINEERING / M ART-ARTERIAL HIGHWAYS PROGRAMS DIH-STATE IN-HOUSE PRODUCT SUPPORT Phase: PRELIMINARY ENGINEERING Totals	2,684,553 104,000 2,788,553	2025 7 FDOT	2026	Fisc	al Year			All Years 2,684,55 104,00
Phase / PRELIN	MINARY ENGINEERING / M ART-ARTERIAL HIGHWAYS PROGRAMS DIH-STATE IN-HOUSE PRODUCT SUPPORT Phase: PRELIMINARY	2,684,553 104,000	2025		Fisc	al Year			All Years 2,684,55 104,00
Phase / PRELIM	MINARY ENGINEERING / M ART-ARTERIAL HIGHWAYS PROGRAMS DIH-STATE IN-HOUSE PRODUCT SUPPORT Phase: PRELIMINARY	2,684,553 104,000	2025		Fisc	al Year			All Years 2,684,55 104,00
Phase / PRELIM	MINARY ENGINEERING / M ART-ARTERIAL HIGHWAYS PROGRAMS DIH-STATE IN-HOUSE PRODUCT SUPPORT	2,684,553	2025		Fisc	al Year			All Years 2,684,55
Phase / PRELIN	MINARY ENGINEERING / M ART-ARTERIAL HIGHWAYS PROGRAMS	ANAGED BY	2025		Fisc	al Year			All Years
Phase / PRELIN	MINARY ENGINEERING / M ART-ARTERIAL	ANAGED BY	2025		Fisc	al Year			All Years
Phase /	MINARY ENGINEERING / M		2025		Fisc	al Year			
	/ Responsible Agency	<2025			Fisc	al Year			
DISTRIC				k: ADD LAN			T 	Project	Length: 2.655M
Distric			•	k: ADD LAN	ES & RECO	NSTRUC	Т	Project	Length: 2.655M
D	t: 05 County: MARIC	N	Type of Wor			LICTOLIC			
item N	umber: 410674 4	Pro	oject Descrip	otion: SR 40	FROM CR 3	314 A TO	LEVY HAM	MOCK ROAD	*SIS
				, , , , , , , , , , , , , , , , , , , ,		<u> </u>			
	Item: 410674 3 Totals		15,318,000	316,000	19,817,590				52,313,64
Phase	ALTS- ANY AREA : ENVIRONMENTAL Totals	850,000 2,037,686							850,00 2,037,68
	TALT-TRANSPORTATION	950 000							050.00
	TALN-TRANSPORTATION ALTS- < 5K	150,000							150,00
	NON-URBAN <= 5K	37,686							37,68
Coae:	SA-STP, ANY AREA SN-STP, MANDATORY	1,000,000							1,000,00
Fund		1 000 000							4 000 00
ENVIRO	ONMENTAL / MANAGED B	Y FDOT							
1,116	200. RIGHT OF WAT TOTALS	0,010,020	10,010,000	310,000	15,517,530				72,320,11
Dha	PRODUCT SUPPORT ase: RIGHT OF WAY Totals	324,361 6 876 528	318,000 15,318,000	· · ·	19,817,590				958,36 42,328,11
	DIH-STATE IN-HOUSE	004.004	040.000	040.000					0=0.54
	ARTW-ARTERIAL WIDENING PROGRAM	1,305,917							1,305,91
	HIGHWAYS PROGRAMS	5,246,250	15,000,000		19,817,590				40,063,84
	OF WAY / MANAGED BY F ART-ARTERIAL	וטט							
ысит	OE WAY / MANACED BY F	DOT							
	ENGINEERING Totals	7,947,838							7,947,83
	NON-URBAN <= 5K Phase: PRELIMINARY	86,580							86,58
	SN-STP, MANDATORY	, ,							
	SL-STP, AREAS <= 200K	5,416,792							5,416,79
	EB-EQUITY BONUS SA-STP, ANY AREA	136,930 196,823							136,93 196,82
	HIGHWAYS & PTO	43,644							43,64
									070,2-
	DS-STATE PRIMARY								373,24

Phase / Responsible Agency PRELIMINARY ENGINEERING / N Fund Code: -TOTAL OUTSIDE YEARS CONSTRUCTION / MANAGED BY Fund Code: -TOTAL OUTSIDE YEARS Item: 443170 1 Totals Project Totals Item Number: 433660 1 District: 05 County: MARIO Phase / Responsible Agency PRELIMINARY ENGINEERING / N Fund DDR-DISTRICT Code: DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO Phase: PRELIMINARY	1,450,197 FDOT 31,004,995 32,455,192 53,989,127 ON <2025 ANAGED BY 17,089 147,761 689,685	250,335 Type of Worl 2025 / FDOT 160,000	Project rk: TRAFF	Description	_	=	>2029 Project	31,004,99 32,455,19 54,239,46 Length: 0.433M All Years 177,08 147,76 689,68
PRELIMINARY ENGINEERING / N Fund Code: -TOTAL OUTSIDE YEARS CONSTRUCTION / MANAGED BY Fund Code: -TOTAL OUTSIDE YEARS Item: 443170 1 Totals Project Totals Item Number: 433660 1 District: 05 County: MARIO Phase / Responsible Agency PRELIMINARY ENGINEERING / N Fund DDR-DISTRICT Code: DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT	1,450,197 FDOT 31,004,995 32,455,192 53,989,127 ON <2025 IANAGED BY 17,089	250,335 Type of World 2025	Project rk: TRAFF	Description FIC OPS IMF	a: US 441 @PROVEMEN) SR 464	Project	31,004,99 32,455,19 54,239,46 Length: 0.433M
PRELIMINARY ENGINEERING / N Fund Code: -TOTAL OUTSIDE YEARS CONSTRUCTION / MANAGED BY Fund Code: -TOTAL OUTSIDE YEARS Item: 443170 1 Totals Project Totals Item Number: 433660 1 District: 05 County: MARIO Phase / Responsible Agency PRELIMINARY ENGINEERING / N Fund DDR-DISTRICT Code: DEDICATED REVENUE DIH-STATE IN-HOUSE	1,450,197 FDOT 31,004,995 32,455,192 53,989,127 ON <2025 IANAGED BY 17,089	250,335 Type of World 2025	Project rk: TRAFF	Description FIC OPS IMF	a: US 441 @PROVEMEN) SR 464 NT	Project	31,004,99 32,455,19 54,239,46 Length: 0.433M
PRELIMINARY ENGINEERING / N Fund Code: -TOTAL OUTSIDE YEARS CONSTRUCTION / MANAGED BY Fund Code: -TOTAL OUTSIDE YEARS Item: 443170 1 Totals Project Totals Item Number: 433660 1 District: 05 County: MARIO Phase / Responsible Agency PRELIMINARY ENGINEERING / N Fund DDR-DISTRICT	1,450,197 FDOT 31,004,995 32,455,192 53,989,127 ON <2025 ANAGED B)	250,335 Type of World 2025	Project rk: TRAFF	Description FIC OPS IMF	a: US 441 @PROVEMEN) SR 464 NT	Project	31,004,99 32,455,19 54,239,46 Length: 0.433M
PRELIMINARY ENGINEERING / N Fund Code: -TOTAL OUTSIDE YEARS CONSTRUCTION / MANAGED BY Fund Code: -TOTAL OUTSIDE YEARS Item: 443170 1 Totals Project Totals Item Number: 433660 1 District: 05 County: MARIO Phase / Responsible Agency PRELIMINARY ENGINEERING / N	1,450,197 FDOT 31,004,995 32,455,192 53,989,127 ON	250,335 Type of Wor	Project	Description FIC OPS IMF	a: US 441 @PROVEMEN) SR 464 NT	Project	31,004,99 32,455,19 54,239,46 Length: 0.433N
PRELIMINARY ENGINEERING / N Fund Code: -TOTAL OUTSIDE YEARS CONSTRUCTION / MANAGED BY Fund Code: -TOTAL OUTSIDE YEARS Item: 443170 1 Totals Project Totals Item Number: 433660 1 District: 05 County: MARIO Phase / Responsible Agency	1,450,197 FDOT 31,004,995 32,455,192 53,989,127 ON	250,335 Type of Wor	Project	Description FIC OPS IMF	a: US 441 @PROVEMEN) SR 464 NT	Project	31,004,99 32,455,19 54,239,46 Length: 0.433N
PRELIMINARY ENGINEERING / N Fund Code: -TOTAL OUTSIDE YEARS CONSTRUCTION / MANAGED BY Fund Code: -TOTAL OUTSIDE YEARS Item: 443170 1 Totals Project Totals Item Number: 433660 1 District: 05 County: MARIO	1,450,197 FDOT 31,004,995 32,455,192 53,989,127	250,335 Type of Wor	Project	Description FIC OPS IMF	a: US 441 @PROVEMEN) SR 464 NT	Project	31,004,99 32,455,19 54,239,46 Length: 0.433N
PRELIMINARY ENGINEERING / N Fund Code: -TOTAL OUTSIDE YEARS CONSTRUCTION / MANAGED BY Fund Code: -TOTAL OUTSIDE YEARS Item: 443170 1 Totals Project Totals	1,450,197 FDOT 31,004,995 32,455,192 53,989,127	250,335	Project	Description	2028 n: US 441 @PROVEMEN) SR 464		31,004,9 32,455,1 54,239,4
PRELIMINARY ENGINEERING / N Fund Code: -TOTAL OUTSIDE YEARS CONSTRUCTION / MANAGED BY Fund Code: -TOTAL OUTSIDE YEARS Item: 443170 1 Totals Project Totals	1,450,197 FDOT 31,004,995 32,455,192 53,989,127	250,335	Project	2027 Description	2028 n: US 441 @) SR 464		31,004,9 32,455,1 54,239,4
PRELIMINARY ENGINEERING / N Fund Code: -TOTAL OUTSIDE YEARS CONSTRUCTION / MANAGED BY Fund Code: -TOTAL OUTSIDE YEARS Item: 443170 1 Totals Project Totals Item Number: 433660 1	1,450,197 FDOT 31,004,995 32,455,192 53,989,127	250,335	Project	2027 Description	2028 n: US 441 @) SR 464		31,004,9 32,455,1 54,239,4
PRELIMINARY ENGINEERING / N Fund Code: -TOTAL OUTSIDE YEARS CONSTRUCTION / MANAGED BY Fund Code: -TOTAL OUTSIDE YEARS Item: 443170 1 Totals Project Totals	1,450,197 FDOT 31,004,995 32,455,192	/ FDOT		2027	2028		>2029	1,450,1 31,004,9 32,455,1
PRELIMINARY ENGINEERING / N Fund Code: -TOTAL OUTSIDE YEARS CONSTRUCTION / MANAGED BY Fund Code: -TOTAL OUTSIDE YEARS Item: 443170 1 Totals	1,450,197 FDOT 31,004,995 32,455,192	/ FDOT				2029	>2029	1,450,1 31,004,9 32,455,1
PRELIMINARY ENGINEERING / N Fund Code: -TOTAL OUTSIDE YEARS CONSTRUCTION / MANAGED BY Fund Code: -TOTAL OUTSIDE YEARS Item: 443170 1 Totals	1,450,197 FDOT 31,004,995 32,455,192	/ FDOT				2029	>2029	1,450,1 31,004,9 32,455,1
PRELIMINARY ENGINEERING / N Fund Code: -TOTAL OUTSIDE YEARS CONSTRUCTION / MANAGED BY Fund Code: -TOTAL OUTSIDE YEARS	1,450,197 FDOT 31,004,995	/ FDOT	2026			2029	>2029	1,450,1 31,004,9
PRELIMINARY ENGINEERING / N Fund Code: -TOTAL OUTSIDE YEARS CONSTRUCTION / MANAGED BY Fund	1,450,197	/ FDOT	2026			2029	>2029	1,450,1
PRELIMINARY ENGINEERING / N Fund Code: -TOTAL OUTSIDE YEARS	1,450,197	/ FDOT	2026			2029	>2029	
PRELIMINARY ENGINEERING / M Fund	ANAGED BY	/ FDOT	2026			2029	>2029	
PRELIMINARY ENGINEERING / M Fund	ANAGED BY	/ FDOT	2026			2029	>2029	
PRELIMINARY ENGINEERING / N			2026			2029	>2029	All Years
			2026			2029	>2029	All Years
				F	iscal Year			
District: 05 County: M	ARION	Туре	of Work	: RESURFA	CING		Project I	_ength: 13.993
Item Number: 443170 1	Pr	oject Descri	i ption: SF	R 93 (I-75) F	ROM SUMT	ER COUNT	Y TO SR 200	*\$15
Item: 433651 4 Totals	61,067	250,335						311,40
Code: SA-STP, ANY AREA		250,335						250,33
Fund								
CONSTRUCTION / MANAGED BY	FDOT							
Code: NON-URBAN <= 5K	61,067							61,0
Fund SN-STP, MANDATORY	04.00=							24.5
PRELIMINARY ENGINEERING / M	IANAGED BY	/ FDOT						
Phase / Responsible Agency		2025	2026	2027	2028	2029	>2029	All Years
				F	iscal Year			
y		- 7 P			-			. J
District: 05 County: M		-	•	c: LANDSCA				Length: 0.414N
Item Number: 433651 4	I	Project Desc	ription: (CR 484 FRO	M SW 20TH	H AVENUE TO	O CR 475A	
	, ,000	<u> </u>	1					21,712,00
Item: 433651 1 Totals								21,472,80
Fund Code: -TOTAL OUTSIDE YEARS	11,513,485							11,513,48
CONSTRUCTION / MANAGED BY	FDOT		1					
·						'		
Fund Code: -TOTAL OUTSIDE YEARS	3,613,545							3,613,5
RAILROAD & UTILITIES / MANAC	SED BY FDO	Τ	1					
					1	 	ı	
	3,824,602							3,824,6
Fund Code: -TOTAL OUTSIDE YEARS	·DOI							
RIGHT OF WAY / MANAGED BY F Fund Code: -TOTAL OUTSIDE YEARS					1		ı	
Fund								2,521,2

	RIGHT OF WAY Totals	7,058,273	21,430,216	6,256,610					34,745,09
⊔R	AN REG INCT PRG	257,500							675,86
TR'	WR-2015 SB2514A-								
	IP-TRANS REGIONAL CENTIVE PROGM	88,634	3,740,934	532,669					4,362,23
	-STP, AREAS <= 200K		1,000,000						1,000,00
	-STP, ANY AREA		3,873,030						3,873,03
	-LOCAL FUNDS	5,931,150							11,700,00
	GHWAYS & PTO			5,703,941					5,703,94
	ODUCT SUPPORT -STATE PRIMARY	30,989	50,000	20,000					100,98
DIF	H-STATE IN-HOUSE								
	R-DISTRICT DICATED REVENUE		3,948,826	;					3,948,8
Fund INC	CENTIVE GRANT OGRAM	750,000	2,630,216						3,380,2
	WAY / MANAGED BY F GP-COUNTY	וטע							
NOUT OF		, ,	I	I		1	I		, 0,1 = 0,1
<u> </u>	Phase: PRELIMINARY ENGINEERING Totals								5,725,7
I	-STATE PRIMARY GHWAYS & PTO	88,598							88,5
PR	ODUCT SUPPORT	318,307							318,3
	DICATED REVENUE -STATE IN-HOUSE	5,318,867							5,318,8
	R-DISTRICT	5 240 067							E 240 0
RELIMINA	ARY ENGINEERING / M	ANAGED BY	/ FDOT						
	FIIASE. F D & E TOLAIS	<u></u>	1		<u> </u>				
HIC	GHWAYS & PTO Phase: P D & E Totals	575,493 3,385,505							575,4 3,385,5
DS	-STATE PRIMARY	,							
	H-STATE IN-HOUSE ODUCT SUPPORT	173,602							173,6
Code: DE	DICATED REVENUE	2,636,410							2,636,4
	MANAGED BY FDOT PR-DISTRICT								
	sponsible Agency	<2025	2025	2026	2027	2028	2029	>2029	All Years
						al Year			
istrict: 0	5 County: MAF	RION	Type of	Work: INTE	RCHANGE	(NEW)		Project	Length: 0.001
	ber: 435209 1	_		ТОІ	END OF NV	V 35TH S		OF NW 49TH	ان
	.,						1		
	Project Totals				-				5,625,6
Phase: C	CONSTRUCTION Totals Item: 433660 1 Totals	1,232,942	160,000	4,210,897 4,210,897	21,860 21,860				4,232,7 5,625,6
	-STP, ANY AREA			2,918,027	04.000				2,918,0
I	ODUCT SUPPORT			26,500					26,5
	DICATED REVENUE H-STATE IN-HOUSE			1,266,370	21,860				1,288,2
	R-DISTRICT	FDOI							
ONSTRU	CTION / MANAGED BY	EDOT	•		-			•	
	RIGHT OF WAY Totals								378,4
		11.161							11.1
PR	ODUCT SUPPORT	136,436							136,4
		230,810							230,8
DE DIH PR DS HIC	-STATE PRIMARY GHWAYS & PTO	11,161							11,

Distric	umber: 435484 1 t: 05	-	•	AT S BR	RIDGES RD TO IKE PATH/TRA	O SR 200	Project Length: 0.000
.,	1 4054044	Proie	ct Description	ı: PRUITT TF	RAIL FROM W	/ITHLACOOCHEE E	BRIDGE TRAIL
	Project Totals	16,169,550	114,803,862	6,256,610	218,600		137,448,62
	Item: 435209 1 Totals	16,169,550	114,803,862	6,256,610	218,600		137,448,62
Pha	se: DESIGN BUILD Totals		91,613,646		218,600		91,832,24
	TRWR-2015 SB2514A- TRAN REG INCT PRG		3,789,320				3,789,32
	TRIP-TRANS REGIONAL INCENTIVE PROGM		6,828,120				6,828,12
	SL-STP, AREAS <= 200K		4,633,813				4,633,81
	SA-STP, ANY AREA				218,600		218,60
	LF-LOCAL FUNDS		13,083,288				13,083,28
	DDR-DISTRICT DEDICATED REVENUE		3,858,750				3,858,75
	ACSL-ADVANCE CONSTRUCTION (SL)		2,516,655				2,516,65
	ACNP-ADVANCE CONSTRUCTION NHPP		56,903,700				56,903,70
DESIGN	N BUILD / MANAGED BY FI	ООТ					
Code:	LF-LOCAL FUNDS		1,760,000				1,760,00
Fund							

| Fiscal Year | Phase / Responsible Agency | <2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years | P D & E / MANAGED BY FDOT | Fund Code: | -TOTAL OUTSIDE YEARS | 2,081 | 2,081 | 2,081

 PRELIMINARY ENGINEERING / MANAGED BY MARION COUNTY ENGINEERING DEPT

 Fund Code: -TOTAL OUTSIDE YEARS
 69,923
 69,923
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 72,004
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Item Number: 435484 2 Project Description: PRUITT TRAIL FROM SR 200 TO PRUITT TRAILHEAD

District: 05 County: MARION Type of Work: BIKE PATH/TRAIL Project Length: 0.000

				F	iscal Year			
Phase / Responsible Agency	<2025	2025	2026	2027	2028	2029	>2029	All Years
CONSTRUCTION / MANAGED BY	Y MARION CO	DUNTY BO	DARD OF COU	NTY C				
Fund								
Code: SL-STP, AREAS <= 200K			377,882	2				377,882
SN-STP, MANDATORY NON-URBAN <= 5K			375,829					375,829
TALL-TRANSPORTATION ALTS- <200K			442,433	3				442,433
TALN-TRANSPORTATION ALTS- < 5K	1		390,018	3				390,018
TALT-TRANSPORTATION ALTS- ANY AREA			571,838	3				571,838
Phase: CONSTRUCTION Total	s		2,158,000					2,158,000
Item: 435484 2 Total	s		2,158,000					2,158,000
Project Total	s 72,004		2,158,000					2,230,004

Project Description: DOWNTOWN OCALA TRAIL FROM SE OSCEOLA AVE TO

SILVER SPRINGS STATE PARK

District: 05 County: MARION Type of Work: BIKE PATH/TRAIL Project Length: 0.000

Item Number: 436756 1

Fiscal Year

Phase / Responsible Agency		2025	2026	2027	2028	2029	>2029	All Years
PRELIMINARY ENGINEERING / M	ANAGED BY	CITY OF O	CALA					
Fund TALL-TRANSPORTATION								
Code: ALTS- <200K		253,001						253,00
Item: 436756 1 Totals		253,001						253,00
Project Totals		253,001						253,00
				=				
Item Number: 437826 1	Pro	•				ST AREAS L	ANDSCAPING	
District: 05 County: M	ARION	Тур	e of Work	:: LANDSCA	APING		Project	Length: 0.542M
					iscal Year			
Phase / Responsible Agency		2025	2026	2027	2028	2029	>2029	All Years
CONSTRUCTION / MANAGED BY	FDOI	ı	1					
Fund DDR-DISTRICT Code: DEDICATED REVENUE		478,011						479.04
		470,011						478,01
DIH-STATE IN-HOUSE PRODUCT SUPPORT		10,290						10,29
Phase: CONSTRUCTION Totals		488,301						488,30
Item: 437826 1 Totals								488,30
		488,301						
Project Totals		488,301						488,30
			175 (0	D 00\ DE0	T A D E A B 4 A A	2101100111	TV FDOM N	
Item Number: 438562 1	Proje	ct Description			I AREA MAI S OF SR 20		TY FROM N	OF *SIS'
						J		
District: 05 County:	MARION	Ty	pe of Wo	rk: REST A	REA		Project	Length: 0.346M
				F	iscal Year			
Phase / Responsible Agency	<2025	2025	2026	2027	2028	2029	>2029	All Years
<u> </u>								
	ANAGED BY	/ FDOT						
PRELIMINARY ENGINEERING / M Fund								
PRELIMINARY ENGINEERING / M	3,304,235							3,304,235
PRELIMINARY ENGINEERING / M Fund Code: -TOTAL OUTSIDE YEARS	3,304,235							3,304,23
PRELIMINARY ENGINEERING / M Fund Code: -TOTAL OUTSIDE YEARS	3,304,235							3,304,23
PRELIMINARY ENGINEERING / M Fund Code: -TOTAL OUTSIDE YEARS RAILROAD & UTILITIES / MANAG	3,304,235	Т						
PRELIMINARY ENGINEERING / M Fund Code: -TOTAL OUTSIDE YEARS RAILROAD & UTILITIES / MANAG	3,304,235	Т						
PRELIMINARY ENGINEERING / M Fund Code: -TOTAL OUTSIDE YEARS RAILROAD & UTILITIES / MANAG Fund Code: -TOTAL OUTSIDE YEARS	3,304,235 ED BY FDO [*] 3,300,000	Т						
PRELIMINARY ENGINEERING / M Fund Code: -TOTAL OUTSIDE YEARS RAILROAD & UTILITIES / MANAG Fund Code: -TOTAL OUTSIDE YEARS CONSTRUCTION / MANAGED BY	3,304,235 ED BY FDO [*] 3,300,000	Т						
PRELIMINARY ENGINEERING / M Fund Code: -TOTAL OUTSIDE YEARS RAILROAD & UTILITIES / MANAGE Fund Code: -TOTAL OUTSIDE YEARS CONSTRUCTION / MANAGED BY Fund	3,304,235 ED BY FDO 3,300,000 FDOT	Т						3,300,000
PRELIMINARY ENGINEERING / M Fund Code: -TOTAL OUTSIDE YEARS RAILROAD & UTILITIES / MANAG Fund Code: -TOTAL OUTSIDE YEARS CONSTRUCTION / MANAGED BY Fund Code: -TOTAL OUTSIDE YEARS	3,304,235 ED BY FDO 3,300,000 FDOT 33,587,384	Т						3,300,000
PRELIMINARY ENGINEERING / M Fund Code: -TOTAL OUTSIDE YEARS RAILROAD & UTILITIES / MANAGE Fund Code: -TOTAL OUTSIDE YEARS CONSTRUCTION / MANAGED BY Fund Code: -TOTAL OUTSIDE YEARS Item: 438562 1 Totals	3,304,235 ED BY FDO 3,300,000 FDOT 33,587,384 40,191,619	Т						3,300,000 33,587,384 40,191,619
PRELIMINARY ENGINEERING / M Fund Code: -TOTAL OUTSIDE YEARS RAILROAD & UTILITIES / MANAG Fund Code: -TOTAL OUTSIDE YEARS CONSTRUCTION / MANAGED BY Fund Code: -TOTAL OUTSIDE YEARS	3,304,235 ED BY FDO 3,300,000 FDOT 33,587,384 40,191,619	Т						3,300,000 33,587,384 40,191,619
PRELIMINARY ENGINEERING / M Fund Code: -TOTAL OUTSIDE YEARS RAILROAD & UTILITIES / MANAGE Fund Code: -TOTAL OUTSIDE YEARS CONSTRUCTION / MANAGED BY Fund Code: -TOTAL OUTSIDE YEARS Item: 438562 1 Totals	3,304,235 ED BY FDO 3,300,000 FDOT 33,587,384 40,191,619 40,191,619	T						3,300,000 33,587,384 40,191,619 40,191,619
PRELIMINARY ENGINEERING / M Fund Code: -TOTAL OUTSIDE YEARS RAILROAD & UTILITIES / MANAGE Fund Code: -TOTAL OUTSIDE YEARS CONSTRUCTION / MANAGED BY Fund Code: -TOTAL OUTSIDE YEARS Item: 438562 1 Totals	3,304,235 ED BY FDO 3,300,000 FDOT 33,587,384 40,191,619 40,191,619	T					ELINE RD TO	3,300,000 33,587,384 40,191,619 40,191,619
PRELIMINARY ENGINEERING / M Fund Code: -TOTAL OUTSIDE YEARS RAILROAD & UTILITIES / MANAG Fund Code: -TOTAL OUTSIDE YEARS CONSTRUCTION / MANAGED BY Fund Code: -TOTAL OUTSIDE YEARS Item: 438562 1 Totals Project Totals	3,304,235 ED BY FDO 3,300,000 FDOT 33,587,384 40,191,619 40,191,619	T			FROM SR		ELINE RD TO	3,300,000 33,587,384 40,191,619 40,191,619
PRELIMINARY ENGINEERING / M Fund Code: -TOTAL OUTSIDE YEARS RAILROAD & UTILITIES / MANAG Fund Code: -TOTAL OUTSIDE YEARS CONSTRUCTION / MANAGED BY Fund Code: -TOTAL OUTSIDE YEARS Item: 438562 1 Totals Project Totals	3,304,235 ED BY FDO 3,300,000 FDOT 33,587,384 40,191,619 40,191,619	T ct Description			TH STREET			3,300,000 33,587,384 40,191,619 40,191,619
PRELIMINARY ENGINEERING / M Fund Code: -TOTAL OUTSIDE YEARS RAILROAD & UTILITIES / MANAG Fund Code: -TOTAL OUTSIDE YEARS CONSTRUCTION / MANAGED BY Fund Code: -TOTAL OUTSIDE YEARS Item: 438562 1 Totals Project Totals Item Number: 439238 1	3,304,235 ED BY FDO 3,300,000 FDOT 33,587,384 40,191,619 40,191,619	T ct Description		200/SW 10	TH STREET			3,300,000 33,587,384 40,191,619 40,191,619
PRELIMINARY ENGINEERING / M Fund Code: -TOTAL OUTSIDE YEARS RAILROAD & UTILITIES / MANAG Fund Code: -TOTAL OUTSIDE YEARS CONSTRUCTION / MANAGED BY Fund Code: -TOTAL OUTSIDE YEARS Item: 438562 1 Totals Project Totals Item Number: 439238 1	3,304,235 ED BY FDO 3,300,000 FDOT 33,587,384 40,191,619 40,191,619	T ct Description		200/SW 10 ⁻ RESURFA	TH STREET			3,300,000 33,587,384 40,191,619 40,191,619
PRELIMINARY ENGINEERING / M Fund Code: -TOTAL OUTSIDE YEARS RAILROAD & UTILITIES / MANAG Fund Code: -TOTAL OUTSIDE YEARS CONSTRUCTION / MANAGED BY Fund Code: -TOTAL OUTSIDE YEARS Item: 438562 1 Totals Project Totals Item Number: 439238 1 District: 05 County: M.	3,304,235 ED BY FDO 3,300,000 FDOT 33,587,384 40,191,619 40,191,619 Project	T ct Description		200/SW 10 ⁻ RESURFA	TH STREET CING			3,300,000 33,587,384 40,191,619 40,191,619
PRELIMINARY ENGINEERING / M Fund Code: -TOTAL OUTSIDE YEARS RAILROAD & UTILITIES / MANAG Fund Code: -TOTAL OUTSIDE YEARS CONSTRUCTION / MANAGED BY Fund Code: -TOTAL OUTSIDE YEARS Item: 438562 1 Totals Project Totals Item Number: 439238 1	3,304,235 ED BY FDO 3,300,000 FDOT 33,587,384 40,191,619 40,191,619 Project	T Ct Description	of Work:	200/SW 10 ⁻ RESURFA	TH STREET CING iscal Year		Project L	33,587,384 40,191,619 40,191,619 SR Length: 10.612MI
PRELIMINARY ENGINEERING / M Fund Code: -TOTAL OUTSIDE YEARS RAILROAD & UTILITIES / MANAG Fund Code: -TOTAL OUTSIDE YEARS CONSTRUCTION / MANAGED BY Fund Code: -TOTAL OUTSIDE YEARS Item: 438562 1 Totals Project Totals Item Number: 439238 1 District: 05 County: M. Phase / Responsible Agency	3,304,235 ED BY FDO 3,300,000 FDOT 33,587,384 40,191,619 40,191,619 Project	T Ct Description	of Work:	200/SW 10 ⁻ RESURFA	TH STREET CING iscal Year		Project L	33,587,384 40,191,619 40,191,619 SR Length: 10.612MI
PRELIMINARY ENGINEERING / M Fund Code: -TOTAL OUTSIDE YEARS RAILROAD & UTILITIES / MANAG Fund Code: -TOTAL OUTSIDE YEARS CONSTRUCTION / MANAGED BY Fund Code: -TOTAL OUTSIDE YEARS Item: 438562 1 Totals Project Totals Item Number: 439238 1 District: 05 County: M. Phase / Responsible Agency PRELIMINARY ENGINEERING / M.	3,304,235 ED BY FDO 3,300,000 FDOT 33,587,384 40,191,619 40,191,619 Project	T T Type 2025	of Work:	200/SW 10 ⁻ RESURFA	TH STREET CING iscal Year		Project L	33,587,384 40,191,619 40,191,619 SR Length: 10.612MI
PRELIMINARY ENGINEERING / M Fund Code: -TOTAL OUTSIDE YEARS RAILROAD & UTILITIES / MANAGE Fund Code: -TOTAL OUTSIDE YEARS CONSTRUCTION / MANAGED BY Fund Code: -TOTAL OUTSIDE YEARS Item: 438562 1 Totals Project Totals Project Totals Oistrict: 05 County: M. Phase / Responsible Agency PRELIMINARY ENGINEERING / M Fund	3,304,235 ED BY FDO 3,300,000 FDOT 33,587,384 40,191,619 40,191,619 Project ARION <2025 ANAGED BY	T T Type 2025	of Work:	200/SW 10 ⁻ RESURFA	TH STREET CING iscal Year		Project L	33,587,384 40,191,619 40,191,619 SR Length: 10.612MI
PRELIMINARY ENGINEERING / M Fund Code: -TOTAL OUTSIDE YEARS RAILROAD & UTILITIES / MANAG Fund Code: -TOTAL OUTSIDE YEARS CONSTRUCTION / MANAGED BY Fund Code: -TOTAL OUTSIDE YEARS Item: 438562 1 Totals Project Totals Item Number: 439238 1 District: 05 County: M. Phase / Responsible Agency PRELIMINARY ENGINEERING / M Fund Code: -TOTAL OUTSIDE YEARS	3,304,235 ED BY FDO 3,300,000 FDOT 33,587,384 40,191,619 40,191,619 Project ARION <2025 ANAGED BY 2,917,573	T T Type 2025	of Work:	200/SW 10 ⁻ RESURFA	TH STREET CING iscal Year		Project L	33,587,384 40,191,619 40,191,619 SR Length: 10.612M
PRELIMINARY ENGINEERING / M Fund Code: -TOTAL OUTSIDE YEARS RAILROAD & UTILITIES / MANAG Fund Code: -TOTAL OUTSIDE YEARS CONSTRUCTION / MANAGED BY Fund Code: -TOTAL OUTSIDE YEARS Item: 438562 1 Totals Project Totals Project Totals Other Project: 05 County: Managed By Phase / Responsible Agency PRELIMINARY ENGINEERING / M Fund Code: -TOTAL OUTSIDE YEARS	3,304,235 ED BY FDO 3,300,000 FDOT 33,587,384 40,191,619 40,191,619 Project ARION <2025 ANAGED BY 2,917,573	T T Type 2025	of Work:	200/SW 10 ⁻ RESURFA	TH STREET CING iscal Year		Project L	33,587,384 40,191,619 40,191,619 SR Length: 10.612M
PRELIMINARY ENGINEERING / M Fund Code: -TOTAL OUTSIDE YEARS RAILROAD & UTILITIES / MANAGE Fund Code: -TOTAL OUTSIDE YEARS CONSTRUCTION / MANAGED BY Fund Code: -TOTAL OUTSIDE YEARS Item: 438562 1 Totals Project Totals Item Number: 439238 1 District: 05 County: M. Phase / Responsible Agency PRELIMINARY ENGINEERING / M Fund Code: -TOTAL OUTSIDE YEARS RIGHT OF WAY / MANAGED BY F	3,304,235 ED BY FDO 3,300,000 FDOT 33,587,384 40,191,619 40,191,619 Project ARION <2025 ANAGED BY 2,917,573	T Type 2025	of Work:	200/SW 10 ⁻ RESURFA	TH STREET CING iscal Year		Project L	3,300,000 33,587,384 40,191,619 40,191,619 SR ength: 10.612Ml
PRELIMINARY ENGINEERING / M Fund Code: -TOTAL OUTSIDE YEARS RAILROAD & UTILITIES / MANAGE Fund Code: -TOTAL OUTSIDE YEARS CONSTRUCTION / MANAGED BY Fund Code: -TOTAL OUTSIDE YEARS Item: 438562 1 Totals Project Totals Project Totals Project: 05 County: M. Phase / Responsible Agency PRELIMINARY ENGINEERING / M Fund Code: -TOTAL OUTSIDE YEARS RIGHT OF WAY / MANAGED BY F Fund	3,304,235 ED BY FDO 3,300,000 FDOT 33,587,384 40,191,619 40,191,619 Project ARION <2025 ANAGED BY 2,917,573 DOT	T Type 2025	of Work:	200/SW 10 ⁻ RESURFA	TH STREET CING iscal Year		Project L	33,587,384 40,191,619 40,191,619 SR Length: 10.612M All Years
PRELIMINARY ENGINEERING / M Fund Code: -TOTAL OUTSIDE YEARS RAILROAD & UTILITIES / MANAGE Fund Code: -TOTAL OUTSIDE YEARS CONSTRUCTION / MANAGED BY Fund Code: -TOTAL OUTSIDE YEARS Item: 438562 1 Totals Project Totals Item Number: 439238 1 District: 05 County: M. Phase / Responsible Agency PRELIMINARY ENGINEERING / M Fund Code: -TOTAL OUTSIDE YEARS RIGHT OF WAY / MANAGED BY F Fund	3,304,235 ED BY FDO 3,300,000 FDOT 33,587,384 40,191,619 40,191,619 Project ARION <2025 ANAGED BY 2,917,573 DOT 302,778	T T Type 2025	of Work:	200/SW 10 ⁻ RESURFA	TH STREET CING iscal Year		Project L	33,587,384 40,191,619 40,191,619 SR -ength: 10.612M
PRELIMINARY ENGINEERING / M Fund Code: -TOTAL OUTSIDE YEARS RAILROAD & UTILITIES / MANAGE Fund Code: -TOTAL OUTSIDE YEARS CONSTRUCTION / MANAGED BY Fund Code: -TOTAL OUTSIDE YEARS Item: 438562 1 Totals Project Totals Project Totals Phase / Responsible Agency PRELIMINARY ENGINEERING / M Fund Code: -TOTAL OUTSIDE YEARS RIGHT OF WAY / MANAGED BY F Fund Code: -TOTAL OUTSIDE YEARS	3,304,235 ED BY FDO 3,300,000 FDOT 33,587,384 40,191,619 40,191,619 Project ARION <2025 ANAGED BY 2,917,573 DOT 302,778	T T Type 2025	of Work:	200/SW 10 ⁻ RESURFA	TH STREET CING iscal Year		Project L	3,300,000 33,587,384 40,191,619 40,191,619 SR ength: 10.612MI All Years 2,917,573
PRELIMINARY ENGINEERING / M Fund Code: -TOTAL OUTSIDE YEARS RAILROAD & UTILITIES / MANAGE Fund Code: -TOTAL OUTSIDE YEARS CONSTRUCTION / MANAGED BY Fund Code: -TOTAL OUTSIDE YEARS Item: 438562 1 Totals Project Totals Project Totals Other Hase / Responsible Agency PRELIMINARY ENGINEERING / M Fund Code: -TOTAL OUTSIDE YEARS RIGHT OF WAY / MANAGED BY F Fund Code: -TOTAL OUTSIDE YEARS RIGHT OF WAY / MANAGED BY F Fund Code: -TOTAL OUTSIDE YEARS RIGHT OF WAY / MANAGED BY F Fund Code: -TOTAL OUTSIDE YEARS RAILROAD & UTILITIES / MANAGE RAILROAD & UT	3,304,235 ED BY FDO 3,300,000 FDOT 33,587,384 40,191,619 40,191,619 Project ARION <2025 ANAGED BY 2,917,573 DOT 302,778	T Type 2025 / FDOT	of Work:	200/SW 10 ⁻ RESURFA	TH STREET CING iscal Year		Project L	33,587,384 40,191,619 40,191,619 SR Length: 10.612MI

Fund	-TOTAL OUTSIDE YEARS	18 788 245							18,788,245
coue.	Item: 439238 1 Totals								22,413,596
	100111 100200 1 101410								
tem Nı	umber: 439238 2	Pr	oject Des	cription: SR	25/500/US441 200/SW 10TH		SE 102ND P	LACE TO SR	
District	t: 05 County : MAF	RION	Туре	of Work: BI	IKE LANE/SIDE	EWALK		Project Ler	ngth: 7.230Ml
			1			al Year	1		
	Responsible Agency	l	2025	2026	2027	2028	2029	>2029	All Years
	IINARY ENGINEERING / M DDR-DISTRICT	ANAGED BY	FDOI			1			
Code:	DEDICATED REVENUE	1,675,000							1,675,000
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	67,032							67,032
	DS-STATE PRIMARY HIGHWAYS & PTO	32,306							32,306
	Phase: PRELIMINARY ENGINEERING Totals								1,774,338
	OF WAY / MANAGED BY F	DOT							
	DDR-DISTRICT DEDICATED REVENUE	1,000							1,000
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	500							500
	se: RIGHT OF WAY Totals								1,500
CONST	RUCTION / MANAGED BY	FDOT							
Fund									
Code:	SA-STP, ANY AREA				1,714,835				1,714,835
	SL-STP, AREAS <= 200K				215,462	2			215,462
	TALL-TRANSPORTATION ALTS- <200K				1,412,495	5			1,412,495
	TALT-TRANSPORTATION ALTS- ANY AREA				1,249,179	,			1,249,179
	e: CONSTRUCTION Totals				4,591,971				4,591,971
	Item: 439238 2 Totals	1,775,838			4,591,971				6,367,809
	Project Totals	24,189,434			4,591,971				28,781,405
Item Nu District	umber: 443624 3 i: 05	Тур	e of Work	•	escription: 1-75 ANGE JUSTIFI	` ,		Project Ler	*SIS* ngth: 0.794MI
					Fisc	al Year			
Phase /	Responsible Agency	<2025	2025	2026	2027	2028	2029	>2029	All Years
PRELIM	IINARY ENGINEERING / M	ANAGED BY	FDOT	•		•	•		
	ACNP-ADVANCE CONSTRUCTION NHPP					12,300,0	00		12,300,000
	DIH-STATE IN-HOUSE PRODUCT SUPPORT							246,000	246,000
	Phase: PRELIMINARY					40.000.0	00	040.000	40 540 000
	ENGINEERING Totals Item: 443624 3 Totals					12,300,0 12,300,0		246,000 246,000	12,546,000 12,546,000
14 a r = 2.º					7E (OD 00) ED 0	M 0D 00	0.10.00.00	0 DUAGE 4	*010±
item Ni District	umber: 443624 5 I: 05		-	•	75 (SR 93) FRO D AUXILIARY L		0 10 SR 32		*SIS* n gth: 7.027MI
					Fier	al Year			
hase /	Responsible Agency	<2025	2025	2026	2027	2028	2029	>2029	All Years
	/ MANAGED BY FDOT					1	<u> </u>		
Fund Code:	-TOTAL OUTSIDE YEARS	10,000							10,000

Project Le	All Years 1,139, 32,
Project Le	All Years 1,139, 32,
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	5,612, 2,320,
	Project

District: 05	Project Totals	25,000							25,000
District: 05	Item Number: 447861 1	Proje	ect Description	on: I-75 WILE			ION - INS	PECTION BAF	RN *SIS*
Phase / Responsible Agency 2025 2025 2026 2027 2028 2029 2029 All Years CONSTRUCTION / MANAGED BY FOOT Fund GIVES WEIGH STATIONS 532,802 532, 100 Rum: 447861 Totals 532,802 532, 100 Rum: 447861 Totals 532,802 532, 100 Rum: 447861 Project Totals 532,802 532, 100 Rum: 447861 Project Totals 532,802 532, 100 Rum: 447861 Project Description: SR-45/US-41/WILLIAMS ST FROM NORTH OF CITRUS CITY LINE TO SW 110TH ST COOK LINE T	District: 05 County: MARION	l Ty∣	pe of Work: I	MCCO WEIG			'IM	Project	Length: 1.136MI
Phase / Responsible Agency 2025 2025 2026 2027 2028 2029 2029 All Years 2025 2025 2025 2026 2027 2028 2029 2029 All Years 2026 2027 2028 2029 2029 All Years 2026 2027 2028 2029					Fi	scal Year			
Fund DWS-WEIGH STATIONS	Phase / Responsible Agency	<2025	2025	2026			2029	>2029	All Years
S32,902 S32,		FDOT					-1	<u> </u>	-
Item: 447861 1 Totals									
Project Totals									532,902
Item Number: 448526 1									532,902
District: 05	Project Totals			532,902					532,902
Phase / Responsible Agency	Item Number: 448526 1	Proj	ect Descripti					TH OF CITRU	S
PRISEJ RESPONSIBLE AGENCY	District: 05 County: M	ARION	Тур	e of Work: R	ESURFA	CING		Project	Length: 1.410MI
PRELIMINARY ENGINEERING / MANAGED BY FDOT Fund DDR-DISTRICT Code: DEDICATED REVENUE 929,022 9209,022 9209					Fi	scal Year			
Fund DR-DISTRICT Code: DEDICATED REVENUE 929,022				2026	2027	2028	2029	>2029	All Years
DEDICATED REVENUE 929,022	PRELIMINARY ENGINEERING / M	ANAGED BY	Y FDOT						
PRODUCT SUPPORT 18,611	Code: DEDICATED REVENUE	929,022							929,022
HIGHWAYS & PTO	PRODUCT SUPPORT	18,611							18,611
ENGINEERING Totals 962,489 962, CONSTRUCTION / MANAGED BY FDOT ACNR-AC NAT HWY Fund PERFORM 3,461,270 3,461, DDR-DISTRICT DEDICATED REVENUE 367,493 367, DIH-STATE IN-HOUSE PRODUCT SUPPORT 10,290 10, SA-STP, ANY AREA 852,006 852, SN-STP, MANDATORY NON-URBAN < 5K 451,467 451, Phase: CONSTRUCTION Totals 5,142,526 5,142, Item: 448526 1 Totals 962,489 5,142,526 6,105, Project Totals 962,489 5,142,526 6,105, Item Number: 449261 Project Description: SW 60TH AVE FROM SW 54TH ST TO SECO ENERGY DRIVEWAY District: 05 County: MARION Type of Work: INTERSECTION IMPROVEMENT Project Length: 0.436 Fiscal Year Fiscal Year Phase / Responsible Agency <2025 2025 2026 2027 2028 2029 >2029 All Years PRELIMINARY ENGINEERING / MANAGED BY MARION COUNTY BOARD OF COUNTY C Fund Code: LF-LOCAL FUNDS 47,818 47, CONSTRUCTION / MANAGED BY MARION COUNTY BOARD OF COUNTY C Fund Code: LF-LOCAL FUNDS 47,818	HIGHWAYS & PTO								14,856
ACNR-AC NAT HWY PERFORM Code: RESURFACING 3,461,270 3,461,									962,489
ACNR-AC NAT HWY PERFORM Code: RESURFACING 3,461,270 3,461, 3,46	CONSTRUCTION / MANAGED BY	FDOT							
Fund PERFORM									
DEDICATED REVENUE 367,493 367,	Fund PERFORM		3,461,270						3,461,270
PRODUCT SUPPORT 10,290 10,			367,493						367,493
SA-STP, ANY AREA 852,006 852, 852, SN-STP, MANDATORY A51,467 4									
SN-STP, MANDATORY NON-URBAN <= 5K									10,290
NON-URBAN <= 5K			852,006						852,006
Phase: CONSTRUCTION Totals 5,142,526 5,142,526 6,105,			<u> </u>						451,467
Item: 448526 1 Totals									5,142,526
Project Totals									6,105,015
DRIVEWAY		-	-						6,105,015
District: 05 County: MARION Type of Work: INTERSECTION IMPROVEMENT Project Length: 0.436	Item Number: 449261 1	Proj	ect Descript	ion: SW 60T			H ST TO S	SECO ENERG	Y
Phase / Responsible Agency <2025 2025 2026 2027 2028 2029 >2029 >2029	District: 05 County: MARIO	N ·	Type of Work	c: INTERSEC	TION IMI	PROVEMENT	Г	Project	Length: 0.436MI
Phase Responsible Agency <2025 2025 2026 2027 2028 2029 >2029 >2029					Fi	scal Year			
PRELIMINARY ENGINEERING / MANAGED BY MARION COUNTY BOARD OF COUNTY C Fund Code: LF-LOCAL FUNDS 47,818 47,	Phase / Responsible Agency	<2025	2025	2026			2029	>2029	All Years
Fund Code: LF-LOCAL FUNDS 47,818 47, CONSTRUCTION / MANAGED BY MARION COUNTY BOARD OF COUNTY C Fund Code: SL-STP, AREAS <= 200K							1	1	1
Fund Code: SL-STP, AREAS <= 200K		47,818							47,818
Fund Code: SL-STP, AREAS <= 200K 175,334 175, SN-STP, MANDATORY NON-URBAN <= 5K									
Code: SL-STP, AREAS <= 200K		MARION CO	DUNTY BOAI	RD OF COUN	ITY C				
NON-URBAN <= 5K 23,909 23,	Code: SL-STP, AREAS <= 200K					175,33	4		175,334
						23 90	a		23,909
									199,243
									247,061

Project Totals	47,818	3			199,2	43		247,06
tem Number: 449443 1		Proj	ect Description:	NE 8TH	AVE FROM	SR 40 TO S		
District: 05 County: M	ARION		Type of Work: F	ROUNDAE	BOUT		Project	Length: 0.900M
				Fi	scal Year			
Phase / Responsible Agency	<2025	2025	2026	2027	2028	2029	>2029	All Years
CONSTRUCTION / MANAGED BY	CITY OF O	CALA	1	'	'		'	
Fund				4 450 0	20			4 450 00
Code: SL-STP, AREAS <= 200K Item: 449443 1 Totals				4,452,8 4,452,8				4,452,80 4,452,80
Project Totals				4,452,8				4,452,80
				1,102,0				1,102,00
14a Novembra 450007.4	Proi	ect Desc	ription: US-27 F	ROM SU	MTER CO L	INE TO US	301 / ABSHIE	R
tem Number: 450637 1			•	(BELL\				
District: 05 County: MARION	Тур	e of Wor	k: PAVEMENT C	NLY RES	URFACE (F	LEX)	Project	Length: 8.760M
	10005	2005	0000		scal Year	2000		A 11 37
Phase / Responsible Agency PRELIMINARY ENGINEERING / M	<2025	2025 V EDOT	2026	2027	2028	2029	>2029	All Years
Fund DDR-DISTRICT	ANAGED B	TFDOI						
Code: DEDICATED REVENUE DIH-STATE IN-HOUSE	1,676,000)						1,676,00
PRODUCT SUPPORT	30,000							30,00
DS-STATE PRIMARY HIGHWAYS & PTO	118,531							118,53
Phase: PRELIMINARY ENGINEERING Totals								1,824,53
ENGINEERING TOMIC	1,024,001	1						1,024,00
CONSTRUCTION / MANAGED BY	FDOT							
Fund DDR-DISTRICT Code: DEDICATED REVENUE			2,986,223					2,986,22
DIH-STATE IN-HOUSE			40.000					40.00
PRODUCT SUPPORT DS-STATE PRIMARY			10,600	'				10,60
HIGHWAYS & PTO			17,937,344					17,937,34
Phase: CONSTRUCTION Totals			20,934,167					20,934,16
Item: 450637 1 Totals			20,934,167					22,758,69
Project Totals	1,824,531		20,934,167	1				22,758,69
tem Number: 450665 1		D!4 F	N	40 EDOM	OW OOTH	A) /E TO 0\A/	FOND AVE	
District: 05 County: MARION		-	Description : SR k: PAVEMENT C					Length: 3.158M
Journal of Gounty. What work	.76	0 01 1101	KI I / W LIVILI YI O	TILL TILL	01117102 (1	LLX	1 10,000	Longui. o. room
					scal Year			
Phase / Responsible Agency	<2025	2025	2026	2027	2028	2029	>2029	All Years
PRELIMINARY ENGINEERING / M	ANAGED B	Y FDOT						
Fund DIH-STATE IN-HOUSE Code: PRODUCT SUPPORT	150,793	3						150,79
DS-STATE PRIMARY HIGHWAYS & PTO	17 403							17.40
Phase: PRELIMINARY	17,493							17,49
ENGINEERING Totals		5						168,28
CONSTRUCTION / MANAGED BY	FDOT							
Fund DIH-STATE IN-HOUSE Code: PRODUCT SUPPORT			10,600					10,60
DS-STATE PRIMARY								
			8,626,742					8,626,74
HIGHWAYS & PTO			~ ~~				1	
Phase: CONSTRUCTION Totals			8,637,342					
	168,286		8,637,342 8,637,342 8,637,342					8,637,34 8,805,62 8,805,62

Item Number: 450948 1 Project Description: SR 40 FROM NE 64TH AVE TO LAKE COUNTY LINE *SIS*

District: 05 County: MARION Type of Work: RESURFACING Project Length: 25.712MI

				F	iscal Year			
Phase / Responsible Agency	<2025	2025	2026	2027	2028	2029	>2029	All Years
PRELIMINARY ENGINEERING / M	ANAGED B	Y FDOT						
Fund ACSM-STBG AREA POP. Code: W/ 5K TO 49,999	50,000							50,00
DDR-DISTRICT DEDICATED REVENUE	575,000							575,00
DIH-STATE IN-HOUSE PRODUCT SUPPORT	30,000							30,00
DS-STATE PRIMARY HIGHWAYS & PTO	168,730							168,73
SM-STBG AREA POP. W/ 5K TO 49,999	1,800,379)						1,800,37
SN-STP, MANDATORY NON-URBAN <= 5K	99,621							99,62
Phase: PRELIMINARY ENGINEERING Totals								2,723,73
CONSTRUCTION / MANAGED BY	FDOT							
ACNR-AC NAT HWY Fund PERFORM Code: RESURFACING			21,363,305					21,363,30
DIH-STATE IN-HOUSE PRODUCT SUPPORT			10,600					10,60
SA-STP, ANY AREA			6,325,294					6,325,29
SL-STP, AREAS <= 200K			1,566,933	3				1,566,93
SM-STBG AREA POP. W/ 5K TO 49,999			535,537					535,53
SN-STP, MANDATORY NON-URBAN <= 5K			284,489					284,48
Phase: CONSTRUCTION Totals			30,086,158	_				30,086,15
Item: 450948 1 Totals	2,723,730		30,086,158					32,809,88

Item Number: 450951 1 Project Description: SR 40 FROM 25TH AVE TO NE 64TH AVE

District: 05 County: MARION Type of Work: PAVEMENT ONLY RESURFACE (FLEX) Project Length: 4.244MI

					F	iscal Year			
Phase /	Responsible Agency	<2025	2025	2026	2027	2028	2029	>2029	All Years
PRELIM	MINARY ENGINEERING / M	ANAGED B	FDOT						
	DDR-DISTRICT DEDICATED REVENUE	1,475,000							1,475,000
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	15,000							15,000
	DS-STATE PRIMARY HIGHWAYS & PTO	73,849							73,849
	Phase: PRELIMINARY ENGINEERING Totals								1,563,849
CONST	RUCTION / MANAGED BY	FDOT							
	DDR-DISTRICT DEDICATED REVENUE			8,384,746					8,384,746
	DIH-STATE IN-HOUSE PRODUCT SUPPORT			10,600					10,600
	DS-STATE PRIMARY HIGHWAYS & PTO			818,051					818,051
Phase	e: CONSTRUCTION Totals			9,213,397					9,213,397
	Item: 450951 1 Totals	1,563,849		9,213,397					10,777,246

Item Number: 450952 1 Project Description: SR 40 FROM US 441 TO 25TH AVE District: 05 County: MARION Type of Work: PAVEMENT ONLY RESURFACE (FLEX) Project Length: 2.356MI **Fiscal Year** 2026 2027 Phase / Responsible Agency <2025 2025 2028 2029 >2029 All Years PRELIMINARY ENGINEERING / MANAGED BY FDOT Fund DDR-DISTRICT 1,000,000 1,000,000 Code: DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT 17.500 17,500 DS-STATE PRIMARY HIGHWAYS & PTO 76,493 76,493 Phase: PRELIMINARY **ENGINEERING Totals** 1,093,993 1,093,993 CONSTRUCTION / MANAGED BY FDOT Fund DDR-DISTRICT Code: DEDICATED REVENUE 543,058 543,058 DIH-STATE IN-HOUSE PRODUCT SUPPORT 10,600 10,600 DS-STATE PRIMARY HIGHWAYS & PTO 5,159,466 5,159,466 **Phase: CONSTRUCTION Totals** 5,713,124 5,713,124 Item: 450952 1 Totals 1,093,993 5,713,124 6,807,117 5,381,572 45,012,679 50,394,251 **Project Totals** Item Number: 451060 1 Project Description: CR 42 AT CR 25 INTERSECTION IMPROVEMENTS District: 05 County: MARION Type of Work: INTERSECTION IMPROVEMENT Project Length: 0.002MI **Fiscal Year** Phase / Responsible Agency <2025 2025 2026 2027 2028 2029 >2029 All Years CONSTRUCTION / MANAGED BY MARION COUNTY BOARD OF COUNTY C ACSS-ADVANCE **Fund CONSTRUCTION** Code: (SS, HSP) 385,850 385,850 Item: 451060 1 Totals 385,850 385,850 Item Number: 451060 2 Project Description: CR 42 AT CR 25 INTERSECTION IMPROVEMENTS District: 05 County: MARION Type of Work: INTERSECTION IMPROVEMENT Project Length: 0.000 **Fiscal Year** 2028 2027 Phase / Responsible Agency 2025 2026 2029 >2029 All Years <2025 PRELIMINARY ENGINEERING / MANAGED BY FDOT Fund Code: -TOTAL OUTSIDE YEARS 197,880 197,880 Item: 451060 2 Totals 197,880 197,880 **Project Totals** 197,880 385,850 583,730 Project Description: SR 40 (WEST SILVER SPRINGS BLVD) AT SW 27TH AVE Item Number: 451251 1 District: 05 County: MARION Type of Work: SAFETY PROJECT Project Length: 0.100MI **Fiscal Year** Phase / Responsible Agency <2025 2025 2026 2027 2028 2029 >2029 All Years PRELIMINARY ENGINEERING / MANAGED BY FDOT ACSS-ADVANCE **Fund CONSTRUCTION** 800,000 800,000 Code: (SS,HSP) DIH-STATE IN-HOUSE PRODUCT SUPPORT 80.000 80.000 Phase: PRELIMINARY 880.000 **ENGINEERING Totals** 880,000

CONSTRUCTION / MANAGED BY	FDOT							
ACSS-ADVANCE	1 001					1		
Fund CONSTRUCTION								
Code: (SS,HSP)				1,629,202	,			1,629,202
DIH-STATE IN-HOUSE				1,020,202	•			1,020,202
PRODUCT SUPPORT				7,870				7,870
Phase: CONSTRUCTION Totals				1,637,072				1,637,072
		000 000						
Item: 451251 1 Totals		880,000		1,637,072				2,517,072
Project Totals		880,000		1,637,072				2,517,072
Item Number: 451253 1		•	iption: SW S	•		RD) AT S		Length: 0.100MI
District: 05 County: MA	IKION	туре	of Work: SA	FEITFRO	JECT		Project	Lengui. 0. 100mi
		1		1	al Year			
Phase / Responsible Agency	<2025	2025	2026	2027	2028	2029	>2029	All Years
PRELIMINARY ENGINEERING / M.	ANAGED B	Y FDOT						
ACSS-ADVANCE								
Fund CONSTRUCTION								
Code: (SS,HSP)	262,500							262,500
DIH-STATE IN-HOUSE								
PRODUCT SUPPORT	35,000							35,000
DS-STATE PRIMARY								,
HIGHWAYS & PTO	6,196							6,196
SA-STP, ANY AREA	68,651							68,651
TALL-TRANSPORTATION	00,001							00,001
ALTS- <200K	87,500							87,500
Phase: PRELIMINARY	-							
ENGINEERING Totals	459,847							459,847
CONSTRUCTION / MANAGED BY	FDOI							
ACSS-ADVANCE								
Fund CONSTRUCTION								
Code: (SS,HSP)			306,486					306,486
DIH-STATE IN-HOUSE								
PRODUCT SUPPORT			6,572					6,572
TALL-TRANSPORTATION								
ALTS- <200K			64,130					64,130
Phase: CONSTRUCTION Totals			377,188					377,188
Item: 451253 1 Totals	459,847		377,188					837,035
Project Totals			377,188					837,035
		•		•	•		-	•
Item Number: 451440 1	Pro	ject Descrip	tion: SR 93	175 FROM		ERCHAN	GE TO SR 318	*SIS*
District: 05 County: MA	ARION	Туре	of Work: LA	NDSCAPIN	IG		Project L	.ength: 16.107Ml
				Fieo	al Year			
Phase / Responsible Agency	<2025	2025	2026	2027	2028	2029	>2029	All Years
		<u></u>	2020	2021	2020	2023	-2029	All Tears
CONSTRUCTION / MANAGED BY	רטטו	ı		I	T	1		
Fund DDR-DISTRICT					4=4-5-			
Code: DEDICATED REVENUE			-		451,200			451,200
DIH-STATE IN-HOUSE					FO 407			50.407
PRODUCT SUPPORT					59,107			59,107
Phase: CONSTRUCTION Totals					510,307			510,307
Item: 451440 1 Totals					510,307			510,307
	Pro	iect Descrip	tion: SR 93 /	I 75 FROM	I-75 AT SR	200 TO I-	75 SOUTH OI	= +0.10+
Item Number: 451440 2				FLYOVE				313
District: 05 County: M	ARION	Тур	e of Work: L	ANDSCAPI	NG		Project	Length: 7.788MI
				F1.	al Vas			
				FISC	al Year			

Phase / Responsible Agency

<2025

2025

2026

2027

2028

2029

>2029

All Years

CONSTRUCTION / MANAGED BY	FDOI							
Fund DDR-DISTRICT								
Code: DEDICATED REVENUE					564,000			564,000
DIH-STATE IN-HOUSE PRODUCT SUPPORT					70.004			70.00
Phase: CONSTRUCTION Totals					73,884 637,884			73,884 637,884
Item: 451440 2 Totals					637,884			637,884
item. 431440 2 Totals	'				037,884	1		637,862
Item Number: 451440 3	Pro	iact Dascrin	tion: SP 0	3/1.75 ⋒ \$1	R 484 INTERCI	HANGEL	VNDSCVDING	3 *SIS*
						I IANGE L		
District: 05 County: M	IARION	Тур	e of Work	: LANDSC	APING		Project	Length: 0.209M
Dhara / Dagnanaikla Aganay	4000E	2025	2020		iscal Year	2020	> 2020	All Value
Phase / Responsible Agency CONSTRUCTION / MANAGED BY	<2025	2025	2026	2027	2028	2029	>2029	All Years
Fund DDR-DISTRICT	FDOI							
Code: DEDICATED REVENUE					452,678			452,678
DIH-STATE IN-HOUSE					.02,0.0			102,01
PRODUCT SUPPORT					59,301			59,30°
Phase: CONSTRUCTION Totals	;				511,979			511,979
Item: 451440 3 Totals	;				511,979			511,97
Project Totals	;				1,660,170			1,660,170
Item Number: 452072 1	Р	roject Descr	iption: 1-7	5 AT SR 32	6 INTERCHAN	GE IMPR	OVEMENTS	*SIS*
District: 05 County: MARIC	N .	Type of Wor	k: INTERC	HANGE IM	IPROVEMENT		Project	Length: 2.074MI
		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,					,	J
				F	iscal Year			
Phase / Responsible Agency	<2025	2025	2026	2027	2028	2029	>2029	All Years
PRELIMINARY ENGINEERING / M	ANAGED BY	/ FDOT					<u> </u>	-
Fund DIH-STATE IN-HOUSE								
Code: PRODUCT SUPPORT	20,000							20,000
MFF-MOVING FLORIDA	4 450 000	000.070						4 00 4 07
FOWARD								1,694,070
	1,456,000	238,070						
Phase: PRELIMINARY								1.714.07
	,							1,714,07
Phase: PRELIMINARY	1,476,000	238,070						1,714,070
Phase: PRELIMINARY ENGINEERING Totals	1,476,000	238,070						1,714,070
Phase: PRELIMINARY ENGINEERING Totals RAILROAD & UTILITIES / MANAG	1,476,000	238,070 T						
Phase: PRELIMINARY ENGINEERING Totals RAILROAD & UTILITIES / MANAG Fund MFF-MOVING FLORIDA	1,476,000 SED BY FDO	238,070 T						
Phase: PRELIMINARY ENGINEERING Totals RAILROAD & UTILITIES / MANAGE Fund MFF-MOVING FLORIDA Code: FOWARD	1,476,000 GED BY FDO 514,000	238,070 T						
Phase: PRELIMINARY ENGINEERING Totals RAILROAD & UTILITIES / MANAGE Fund MFF-MOVING FLORIDA Code: FOWARD DESIGN BUILD / MANAGED BY F Fund DIH-STATE IN-HOUSE	1,476,000 GED BY FDO 514,000	238,070 T 3,174,000						3,688,000
Phase: PRELIMINARY ENGINEERING Totals RAILROAD & UTILITIES / MANAGE Fund MFF-MOVING FLORIDA Code: FOWARD DESIGN BUILD / MANAGED BY F Fund DIH-STATE IN-HOUSE Code: PRODUCT SUPPORT	1,476,000 GED BY FDO 514,000	238,070 T						3,688,000
Phase: PRELIMINARY ENGINEERING Totals RAILROAD & UTILITIES / MANAGE Fund MFF-MOVING FLORIDA Code: FOWARD DESIGN BUILD / MANAGED BY F Fund DIH-STATE IN-HOUSE Code: PRODUCT SUPPORT MFF-MOVING FLORIDA	1,476,000 GED BY FDO 514,000	238,070 T 3,174,000 257,250						3,688,000 257,250
Phase: PRELIMINARY ENGINEERING Totals RAILROAD & UTILITIES / MANAGE Fund MFF-MOVING FLORIDA Code: FOWARD DESIGN BUILD / MANAGED BY F Fund DIH-STATE IN-HOUSE Code: PRODUCT SUPPORT MFF-MOVING FLORIDA FOWARD	1,476,000 SED BY FDO 514,000 DOT	238,070 T 3,174,000 257,250 14,479,145						1,714,070 3,688,000 257,250 14,479,149
Phase: PRELIMINARY ENGINEERING Totals RAILROAD & UTILITIES / MANAGE Fund MFF-MOVING FLORIDA Code: FOWARD DESIGN BUILD / MANAGED BY F Fund DIH-STATE IN-HOUSE Code: PRODUCT SUPPORT MFF-MOVING FLORIDA FOWARD Phase: DESIGN BUILD Totals	1,476,000 SED BY FDO 514,000 DOT	238,070 T 3,174,000 257,250 14,479,145 14,736,395						257,250 14,479,149 14,736,399
Phase: PRELIMINARY ENGINEERING Totals RAILROAD & UTILITIES / MANAGE Fund MFF-MOVING FLORIDA Code: FOWARD DESIGN BUILD / MANAGED BY F Fund DIH-STATE IN-HOUSE Code: PRODUCT SUPPORT MFF-MOVING FLORIDA FOWARD Phase: DESIGN BUILD Totals Item: 452072 1 Totals	1,476,000 SED BY FDO 514,000 DOT 1,990,000	238,070 T 3,174,000 257,250 14,479,145 14,736,395 18,148,465						257,250 14,479,145 14,736,395 20,138,465
Phase: PRELIMINARY ENGINEERING Totals RAILROAD & UTILITIES / MANAGE Fund MFF-MOVING FLORIDA Code: FOWARD DESIGN BUILD / MANAGED BY F Fund DIH-STATE IN-HOUSE Code: PRODUCT SUPPORT MFF-MOVING FLORIDA FOWARD Phase: DESIGN BUILD Totals	1,476,000 SED BY FDO 514,000 DOT 1,990,000	238,070 T 3,174,000 257,250 14,479,145 14,736,395						257,250 14,479,149 14,736,399
Phase: PRELIMINARY ENGINEERING Totals RAILROAD & UTILITIES / MANAGE Fund MFF-MOVING FLORIDA Code: FOWARD DESIGN BUILD / MANAGED BY F Fund DIH-STATE IN-HOUSE Code: PRODUCT SUPPORT MFF-MOVING FLORIDA FOWARD Phase: DESIGN BUILD Totals Item: 452072 1 Totals	1,476,000 SED BY FDO 514,000 DOT 1,990,000 1,990,000	238,070 T 3,174,000 257,250 14,479,145 14,736,395 18,148,465		75 IMPROV	EMENTS FRO	M SR 200	0 TO SR 326	257,250 14,479,140 14,736,390 20,138,460 20,138,460
Phase: PRELIMINARY ENGINEERING Totals RAILROAD & UTILITIES / MANAGE Fund MFF-MOVING FLORIDA Code: FOWARD DESIGN BUILD / MANAGED BY F Fund DIH-STATE IN-HOUSE Code: PRODUCT SUPPORT MFF-MOVING FLORIDA FOWARD Phase: DESIGN BUILD Totals Item: 452072 1 Totals Project Totals	1,476,000 SED BY FDO 514,000 DOT 1,990,000 1,990,000	238,070 T 3,174,000 257,250 14,479,145 14,736,395 18,148,465 18,148,465	ription: I-7		EMENTS FRO	M SR 200		3,688,000 257,250 14,479,149 14,736,399 20,138,469 20,138,469
Phase: PRELIMINARY ENGINEERING Totals RAILROAD & UTILITIES / MANAGE Fund MFF-MOVING FLORIDA Code: FOWARD DESIGN BUILD / MANAGED BY F Fund DIH-STATE IN-HOUSE Code: PRODUCT SUPPORT MFF-MOVING FLORIDA FOWARD Phase: DESIGN BUILD Totals Item: 452072 1 Totals	1,476,000 SED BY FDO 514,000 DOT 1,990,000 1,990,000	238,070 T 3,174,000 257,250 14,479,145 14,736,395 18,148,465 18,148,465	ription: I-7	75 IMPROVI		M SR 200		3,688,000 257,250 14,479,140 14,736,390 20,138,460 20,138,460
Phase: PRELIMINARY ENGINEERING Totals RAILROAD & UTILITIES / MANAGE Fund MFF-MOVING FLORIDA Code: FOWARD DESIGN BUILD / MANAGED BY F Fund DIH-STATE IN-HOUSE Code: PRODUCT SUPPORT MFF-MOVING FLORIDA FOWARD Phase: DESIGN BUILD Totals Item: 452072 1 Totals Project Totals	1,476,000 SED BY FDO 514,000 DOT 1,990,000 1,990,000	238,070 T 3,174,000 257,250 14,479,145 14,736,395 18,148,465 18,148,465	ription: I-7) AUXILIAR	Y LANE(S)	M SR 200		3,688,000 257,250 14,479,140 14,736,390 20,138,460 20,138,460
Phase: PRELIMINARY ENGINEERING Totals RAILROAD & UTILITIES / MANAGE Fund MFF-MOVING FLORIDA Code: FOWARD DESIGN BUILD / MANAGED BY F Fund DIH-STATE IN-HOUSE Code: PRODUCT SUPPORT MFF-MOVING FLORIDA FOWARD Phase: DESIGN BUILD Totals Item: 452072 1 Totals Project Totals Item Number: 452074 1 District: 05 County: MAR	1,476,000 SED BY FDO 514,000 DOT 1,990,000 1,990,000 FION	238,070 T 3,174,000 257,250 14,479,145 14,736,395 18,148,465 Project Desc	ription: I-7	AUXILIAR F	Y LANE(S)		Project	3,688,000 257,250 14,479,140 14,736,390 20,138,460 20,138,460 *SIS*
Phase: PRELIMINARY ENGINEERING Totals RAILROAD & UTILITIES / MANAGE Fund MFF-MOVING FLORIDA Code: FOWARD DESIGN BUILD / MANAGED BY F Fund DIH-STATE IN-HOUSE Code: PRODUCT SUPPORT MFF-MOVING FLORIDA FOWARD Phase: DESIGN BUILD Totals Item: 452072 1 Totals Project Totals Item Number: 452074 1 District: 05 County: MAR	1,476,000 SED BY FDO 514,000 DOT 1,990,000 1,990,000	238,070 T 3,174,000 257,250 14,479,145 14,736,395 18,148,465 18,148,465	ription: I-7) AUXILIAR	Y LANE(S)	M SR 200		3,688,000 257,250 14,479,140 14,736,390 20,138,460 20,138,460
Phase: PRELIMINARY ENGINEERING Totals RAILROAD & UTILITIES / MANAGE Fund MFF-MOVING FLORIDA Code: FOWARD DESIGN BUILD / MANAGED BY F Fund DIH-STATE IN-HOUSE Code: PRODUCT SUPPORT MFF-MOVING FLORIDA FOWARD Phase: DESIGN BUILD Totals Item: 452072 1 Totals Project Totals Item Number: 452074 1 District: 05 County: MAR Phase / Responsible Agency P D & E / MANAGED BY FDOT	1,476,000 SED BY FDO 514,000 DOT 1,990,000 1,990,000 FION	238,070 T 3,174,000 257,250 14,479,145 14,736,395 18,148,465 Project Desc	ription: I-7	AUXILIAR F	Y LANE(S)		Project	3,688,000 257,250 14,479,140 14,736,390 20,138,460 20,138,460 *SIS*
Phase: PRELIMINARY ENGINEERING Totals RAILROAD & UTILITIES / MANAGE Fund MFF-MOVING FLORIDA Code: FOWARD DESIGN BUILD / MANAGED BY F Fund DIH-STATE IN-HOUSE Code: PRODUCT SUPPORT MFF-MOVING FLORIDA FOWARD Phase: DESIGN BUILD Totals Item: 452072 1 Totals Project Totals Item Number: 452074 1 District: 05 County: MAR Phase / Responsible Agency P D & E / MANAGED BY FDOT Fund DIH-STATE IN-HOUSE	1,476,000 514,000 514,000 DOT 1,990,000 1,990,000 FION	238,070 T 3,174,000 257,250 14,479,145 14,736,395 18,148,465 18,148,465 Type of N	ription: I-7	AUXILIAR F	Y LANE(S)		Project	3,688,000 257,25 14,479,14 14,736,39 20,138,46 20,138,46 *SIS* Length: 8.009M
Phase: PRELIMINARY ENGINEERING Totals RAILROAD & UTILITIES / MANAGE Fund MFF-MOVING FLORIDA Code: FOWARD DESIGN BUILD / MANAGED BY F Fund DIH-STATE IN-HOUSE Code: PRODUCT SUPPORT MFF-MOVING FLORIDA FOWARD Phase: DESIGN BUILD Totals Item: 452072 1 Totals Project Totals Item Number: 452074 1 District: 05 County: MAR Phase / Responsible Agency P D & E / MANAGED BY FDOT	1,476,000 SED BY FDO 514,000 DOT 1,990,000 1,990,000 FION	238,070 T 3,174,000 257,250 14,479,145 14,736,395 18,148,465 18,148,465 Type of N	ription: I-7	AUXILIAR F	Y LANE(S)		Project	3,688,000 257,250 14,479,141 14,736,399 20,138,460 *SIS* Length: 8.009M
Phase: PRELIMINARY ENGINEERING Totals RAILROAD & UTILITIES / MANAGE Fund MFF-MOVING FLORIDA Code: FOWARD DESIGN BUILD / MANAGED BY F Fund DIH-STATE IN-HOUSE Code: PRODUCT SUPPORT MFF-MOVING FLORIDA FOWARD Phase: DESIGN BUILD Totals Item: 452072 1 Totals Project Totals Item Number: 452074 1 District: 05 County: MAR Phase / Responsible Agency P D & E / MANAGED BY FDOT Fund DIH-STATE IN-HOUSE	1,476,000 SED BY FDO 514,000 DOT 1,990,000 1,990,000 FION <2025	238,070 T 3,174,000 257,250 14,479,145 14,736,395 18,148,465 Project Desc	ription: I-7	AUXILIAR F	Y LANE(S)		Project	3,688,000 257,250 14,479,149 14,736,399 20,138,469 20,138,469 *SIS*
Phase: PRELIMINARY ENGINEERING Totals RAILROAD & UTILITIES / MANAGE Fund MFF-MOVING FLORIDA Code: FOWARD DESIGN BUILD / MANAGED BY F Fund DIH-STATE IN-HOUSE Code: PRODUCT SUPPORT MFF-MOVING FLORIDA FOWARD Phase: DESIGN BUILD Totals Item: 452072 1 Totals Project Totals Item Number: 452074 1 District: 05 County: MAR Phase / Responsible Agency P D & E / MANAGED BY FDOT Fund DIH-STATE IN-HOUSE Code: PRODUCT SUPPORT	1,476,000 SED BY FDO 514,000 DOT 1,990,000 1,990,000 FION <2025	238,070 T 3,174,000 257,250 14,479,145 14,736,395 18,148,465 Project Desc	ription: I-7	AUXILIAR F	Y LANE(S)		Project	3,688,000 257,250 14,479,149 14,736,399 20,138,469 20,138,469 *SIS* Length: 8.009Ml

MFF-MOVING FLORIDA	40 400 000	4 050 500						40.450.500
FOWARD Phase: PRELIMINARY								13,158,500
ENGINEERING Totals	12,120,000	1,058,500						13,178,500
RIGHT OF WAY / MANAGED BY F	DOT							
Fund DIH-STATE IN-HOUSE								
Code: PRODUCT SUPPORT	40,000							40,000
MFF-MOVING FLORIDA								
FOWARD	37,000,000							37,000,000
Phase: RIGHT OF WAY Totals	37,040,000							37,040,000
DAIL DOAD & LITH ITIES / MANAGE	ED BY EDO							
RAILROAD & UTILITIES / MANAG Fund MFF-MOVING FLORIDA	EDBIFDO	<u> </u>						
Code: FOWARD	1,028,000	8,464,000						9,492,000
	.,020,000	0,101,000						, 0,102,000
DESIGN BUILD / MANAGED BY F	DOT							
Fund ACNP-ADVANCE								
Code: CONSTRUCTION NHPP		15,606,462						15,606,462
MFF-MOVING FLORIDA								
FOWARD		79,868,518						79,868,518
Phase: DESIGN BUILD Totals		95,474,980						95,474,980
Item: 452074 1 Totals								155,200,480
Project Totals	50,203,000	104,997,480						155,200,480
Item Number: 452364 2		Project Des		F (CD 02) "C	· A D!! 40 F	TV DOEGO	/DLIACE I)	
District: 05 County: MARIO		Type of Work	. LLLOTTI		al Year		- Trojecti	Length: 2.000MI
Phase / Responsible Agency	<2025	2025	2026	2027	2028	2029	>2029	All Years
OPERATIONS / RESPONSIBLE AC				1		1=0=0	1 = 3 = 3	ļ
Fund GFEV-GEN. FUND Code: EVEHICLE CHARG. PGM		2,200,000						2,200,000
CAPITAL / RESPONSIBLE AGENC	Y NOT AVAI	ILABLE	1	I				
Fund GFEV-GEN. FUND Code: EVEHICLE CHARG. PGM		1,100,000						1,100,000
LF-LOCAL FUNDS		660,000						660,000
Phase: CAPITAL Totals		1,760,000						1,760,000
Item: 452364 2 Totals		3,960,000						3,960,000
Project Totals		3,960,000						3,960,000
1 Toject Totals		0,300,000						0,300,000
Item Number: 452634 1		Project	Description	n: SR 464 FF	OM SD 2	00 TO SD2	25/500	
	_	-	-					
District: 05 County: MARION	Тур	e of Work: P	AVEMENT (JNLY RESUI	RFACE (FI	LEX)	Project	Length: 1.193MI
					- (
					`			
Disco (Day 111 5	1005	2005	0000		al Year	0000	L 0000	All M
Phase / Responsible Agency			2026	Fisc 2027	`	2029	>2029	All Years
PRELIMINARY ENGINEERING / M.			2026		al Year	2029	>2029	All Years
PRELIMINARY ENGINEERING / M. Fund DIH-STATE IN-HOUSE		/ FDOT			al Year	2029	>2029	
PRELIMINARY ENGINEERING / M. Fund DIH-STATE IN-HOUSE Code: PRODUCT SUPPORT					al Year	2029	>2029	All Years
Fund DIH-STATE IN-HOUSE Code: PRODUCT SUPPORT DS-STATE PRIMARY		7 FDOT 23,600			al Year	2029	>2029	23,600
PRELIMINARY ENGINEERING / M. Fund DIH-STATE IN-HOUSE Code: PRODUCT SUPPORT	ANAGED BY	/ FDOT			al Year	2029	>2029	
PRELIMINARY ENGINEERING / M. Fund DIH-STATE IN-HOUSE Code: PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO	ANAGED BY	7 FDOT 23,600			al Year	2029	>2029	23,600
PRELIMINARY ENGINEERING / M. Fund DIH-STATE IN-HOUSE Code: PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO Phase: PRELIMINARY ENGINEERING Totals	ANAGED BY	23,600 472,000			al Year	2029	>2029	23,600 472,000
PRELIMINARY ENGINEERING / M. Fund DIH-STATE IN-HOUSE Code: PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO Phase: PRELIMINARY ENGINEERING Totals CONSTRUCTION / MANAGED BY	ANAGED BY	23,600 472,000			al Year	2029	>2029	23,600 472,000
PRELIMINARY ENGINEERING / M. Fund DIH-STATE IN-HOUSE Code: PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO Phase: PRELIMINARY ENGINEERING Totals CONSTRUCTION / MANAGED BY Fund DDR-DISTRICT	ANAGED BY	23,600 472,000		2027	al Year 2028	2029	>2029	23,600 472,000 495,600
PRELIMINARY ENGINEERING / M. Fund DIH-STATE IN-HOUSE Code: PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO Phase: PRELIMINARY ENGINEERING Totals CONSTRUCTION / MANAGED BY Fund DDR-DISTRICT Code: DEDICATED REVENUE	ANAGED BY	23,600 472,000			al Year 2028	2029	>2029	23,600 472,000
PRELIMINARY ENGINEERING / M. Fund DIH-STATE IN-HOUSE Code: PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO Phase: PRELIMINARY ENGINEERING Totals CONSTRUCTION / MANAGED BY Fund DDR-DISTRICT Code: DEDICATED REVENUE DIH-STATE IN-HOUSE	ANAGED BY	23,600 472,000		364,667	al Year 2028	2029	>2029	23,600 472,000 495,600 364,667
PRELIMINARY ENGINEERING / M. Fund DIH-STATE IN-HOUSE Code: PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO Phase: PRELIMINARY ENGINEERING Totals CONSTRUCTION / MANAGED BY Fund DDR-DISTRICT Code: DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT	ANAGED BY	23,600 472,000		2027	al Year 2028	2029	>2029	23,600 472,000 495,600
PRELIMINARY ENGINEERING / M. Fund DIH-STATE IN-HOUSE Code: PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO Phase: PRELIMINARY ENGINEERING Totals CONSTRUCTION / MANAGED BY Fund DDR-DISTRICT Code: DEDICATED REVENUE DIH-STATE IN-HOUSE	ANAGED BY	23,600 472,000		364,667	al Year 2028	2029	>2029	23,600 472,000 495,600 364,667

Phase: CONSTRUCTION Totals	+			3,123,577				3,123,577
Item: 452634 1 Totals	6	495,600		3,123,577				3,619,17
Project Totals	3	495,600		3,123,577				3,619,17
tem Number: 452635 1		Project Des	scription:	SR 200 FROM	1 SW 10T	H ST TO NV	V 4TH ST	
	l Turn	-	-					Lamath, 0.204M
District: 05 County: MARION	і іур	e or work. P	AVEIVIEIN	T ONLY RESU	,		Project	Length: 0.284M
N /5	.0005	0005	0000		al Year	2000		A 11 37
Phase / Responsible Agency PRELIMINARY ENGINEERING / N	<2025	2025	2026	2027	2028	2029	>2029	All Years
Fund DIH-STATE IN-HOUSE	ANAGED B	FDO1						
Code: PRODUCT SUPPORT DS-STATE PRIMARY		19,000						19,00
HIGHWAYS & PTO		380,000						380,00
Phase: PRELIMINARY ENGINEERING Totals		399,000						399,00
							·	·
CONSTRUCTION / MANAGED BY	FDOT							
Fund DDR-DISTRICT Code: DEDICATED REVENUE				116,131				116,13
DIH-STATE IN-HOUSE PRODUCT SUPPORT				7,690				7,69
DS-STATE PRIMARY				700.000				700.00
HIGHWAYS & PTO Phase: CONSTRUCTION Totals				769,082 892,903				769,08 892,90
Item: 452635 1 Totals		399,000		892,903				1,291,90
Project Totals		399,000		892,903				1,291,90
Item Number: 452636 1	F	-	-	R 40 FROM US		OUTH OF S	SW 119 AVE	
		-	-	R 40 FROM US		OUTH OF S		Length: 9.118M
		-	-	c: RESURFACI	NG	OUTH OF S		Length: 9.118M
District: 05 County: N	MARION	Тур	e of Work	c: RESURFACI	NG al Year		Project	
District: 05 County: N Phase / Responsible Agency	1ARION	Тур	-	c: RESURFACI	NG	OUTH OF S		Length: 9.118M
District: 05 County: N Phase / Responsible Agency PRELIMINARY ENGINEERING / N	1ARION	Тур	e of Work	c: RESURFACI	NG al Year		Project	
District: 05 County: N Phase / Responsible Agency	1ARION	Тур	2026	c: RESURFACI	NG al Year		Project	All Years
Phase / Responsible Agency PRELIMINARY ENGINEERING / N Fund DIH-STATE IN-HOUSE	1ARION	Typ 2025 FDOT	2026	c: RESURFACI	NG al Year		Project	All Years
Phase / Responsible Agency PRELIMINARY ENGINEERING / N Fund DIH-STATE IN-HOUSE Code: PRODUCT SUPPORT SN-STP, MANDATORY	 <2025 IANAGED B	7yp 2025 Y FDOT 45,300	2026	c: RESURFACI	NG al Year		Project	All Years 45,30 906,00
Phase / Responsible Agency PRELIMINARY ENGINEERING / N Fund DIH-STATE IN-HOUSE Code: PRODUCT SUPPORT SN-STP, MANDATORY NON-URBAN <= 5K Phase: PRELIMINARY ENGINEERING Totals	<2025 ANAGED BY	7yp 2025 Y FDOT 45,300 906,000	2026	c: RESURFACI	NG al Year		Project	All Years 45,30 906,00
Phase / Responsible Agency PRELIMINARY ENGINEERING / N Fund DIH-STATE IN-HOUSE Code: PRODUCT SUPPORT SN-STP, MANDATORY NON-URBAN <= 5K Phase: PRELIMINARY ENGINEERING Totals	<2025 ANAGED BY	7yp 2025 Y FDOT 45,300 906,000	2026	c: RESURFACI	NG al Year		Project	All Years 45,30 906,00
Phase / Responsible Agency PRELIMINARY ENGINEERING / N Fund DIH-STATE IN-HOUSE Code: PRODUCT SUPPORT SN-STP, MANDATORY NON-URBAN <= 5K Phase: PRELIMINARY ENGINEERING Totals CONSTRUCTION / MANAGED BY ACNR-AC NAT HWY	<2025 ANAGED BY	7yp 2025 Y FDOT 45,300 906,000	2026	c: RESURFACI	NG al Year		Project	All Years 45,30 906,00
Phase / Responsible Agency PRELIMINARY ENGINEERING / N Fund DIH-STATE IN-HOUSE Code: PRODUCT SUPPORT SN-STP, MANDATORY NON-URBAN <= 5K Phase: PRELIMINARY ENGINEERING Totals CONSTRUCTION / MANAGED BY ACNR-AC NAT HWY Fund PERFORM Code: RESURFACING	<2025 ANAGED BY	7yp 2025 Y FDOT 45,300 906,000	2026	c: RESURFACI	NG al Year 2028		Project	45,30 906,00 951,30
Phase / Responsible Agency PRELIMINARY ENGINEERING / N Fund DIH-STATE IN-HOUSE Code: PRODUCT SUPPORT SN-STP, MANDATORY NON-URBAN <= 5K Phase: PRELIMINARY ENGINEERING Totals CONSTRUCTION / MANAGED BY ACNR-AC NAT HWY Fund PERFORM Code: RESURFACING DIH-STATE IN-HOUSE	<2025 ANAGED BY	7yp 2025 Y FDOT 45,300 906,000	2026	7,983,189	al Year 2028		Project	45,30 906,00 951,30
Phase / Responsible Agency PRELIMINARY ENGINEERING / M Fund DIH-STATE IN-HOUSE Code: PRODUCT SUPPORT SN-STP, MANDATORY NON-URBAN <= 5K Phase: PRELIMINARY ENGINEERING Totals CONSTRUCTION / MANAGED BY ACNR-AC NAT HWY Fund PERFORM Code: RESURFACING DIH-STATE IN-HOUSE PRODUCT SUPPORT	<2025 ANAGED BY	7yp 2025 Y FDOT 45,300 906,000	2026	7,983,189	al Year 2028		Project	All Years 45,30 906,00 951,30 7,983,18 79,83
Phase / Responsible Agency PRELIMINARY ENGINEERING / N Fund DIH-STATE IN-HOUSE Code: PRODUCT SUPPORT SN-STP, MANDATORY NON-URBAN <= 5K Phase: PRELIMINARY ENGINEERING Totals CONSTRUCTION / MANAGED BY ACNR-AC NAT HWY Fund PERFORM Code: RESURFACING DIH-STATE IN-HOUSE	<pre>ARION <2025 IANAGED BY FDOT</pre>	7yp 2025 Y FDOT 45,300 906,000	2026	7,983,189 79,832 1,008,277	NG al Year 2028		Project	All Years 45,30 906,00 951,30 7,983,18 79,83 1,008,27
Phase / Responsible Agency PRELIMINARY ENGINEERING / N Fund DIH-STATE IN-HOUSE Code: PRODUCT SUPPORT SN-STP, MANDATORY NON-URBAN <= 5K Phase: PRELIMINARY ENGINEERING Totals CONSTRUCTION / MANAGED BY ACNR-AC NAT HWY Fund Code: RESURFACING DIH-STATE IN-HOUSE PRODUCT SUPPORT SL-STP, AREAS <= 200K	<pre>ARION <2025 IANAGED BY FDOT</pre>	7yp 2025 Y FDOT 45,300 906,000	2026	7,983,189	NG al Year 2028		Project	7,983,18 79,83 1,008,27 9,071,29
Phase / Responsible Agency PRELIMINARY ENGINEERING / N Fund DIH-STATE IN-HOUSE Code: PRODUCT SUPPORT SN-STP, MANDATORY NON-URBAN <= 5K Phase: PRELIMINARY ENGINEERING Totals CONSTRUCTION / MANAGED BY ACNR-AC NAT HWY Fund PERFORM Code: RESURFACING DIH-STATE IN-HOUSE PRODUCT SUPPORT SL-STP, AREAS <= 200K Phase: CONSTRUCTION Totals	ARION <2025 ANAGED BY FDOT	7yp 2025 Y FDOT 45,300 906,000 951,300	2026	7,983,189 79,832 1,008,277 9,071,298	NG al Year 2028		Project	7,983,18 79,83 1,008,27 9,071,29 10,022,59
Phase / Responsible Agency PRELIMINARY ENGINEERING / N Fund DIH-STATE IN-HOUSE Code: PRODUCT SUPPORT SN-STP, MANDATORY NON-URBAN <= 5K Phase: PRELIMINARY ENGINEERING Totals CONSTRUCTION / MANAGED BY ACNR-AC NAT HWY Fund PERFORM Code: RESURFACING DIH-STATE IN-HOUSE PRODUCT SUPPORT SL-STP, AREAS <= 200K Phase: CONSTRUCTION Totals Item: 452636 1 Totals	ARION <2025 ANAGED BY FDOT	7yp 2025 Y FDOT 45,300 906,000 951,300	2026	7,983,189 79,832 1,008,277 9,071,298 9,071,298	NG al Year 2028		Project	7,983,18 79,83 1,008,27 9,071,29 10,022,59
Phase / Responsible Agency PRELIMINARY ENGINEERING / N Fund DIH-STATE IN-HOUSE Code: PRODUCT SUPPORT SN-STP, MANDATORY NON-URBAN <= 5K Phase: PRELIMINARY ENGINEERING Totals CONSTRUCTION / MANAGED BY ACNR-AC NAT HWY Fund PERFORM Code: RESURFACING DIH-STATE IN-HOUSE PRODUCT SUPPORT SL-STP, AREAS <= 200K Phase: CONSTRUCTION Totals Item: 452636 1 Totals	ARION <2025 IANAGED BY FDOT	7yp 2025 Y FDOT 45,300 906,000 951,300 951,300	2026	7,983,189 79,832 1,008,277 9,071,298 9,071,298 (US 301) FRO	AI Year 2028 M SUMT	2029	>2029	7,983,18 79,83 1,008,27 9,071,29 10,022,59
Phase / Responsible Agency PRELIMINARY ENGINEERING / N Fund DIH-STATE IN-HOUSE Code: PRODUCT SUPPORT SN-STP, MANDATORY NON-URBAN <= 5K Phase: PRELIMINARY ENGINEERING Totals CONSTRUCTION / MANAGED BY ACNR-AC NAT HWY Fund PERFORM Code: RESURFACING DIH-STATE IN-HOUSE PRODUCT SUPPORT SL-STP, AREAS <= 200K Phase: CONSTRUCTION Totals Item: 452636 1 Totals	ARION <2025 IANAGED BY FDOT	7yp 2025 Y FDOT 45,300 906,000 951,300 951,300	2026	7,983,189 79,832 1,008,277 9,071,298 9,071,298	AI Year 2028 M SUMT	2029	>2029	7,983,18 79,83 1,008,27 9,071,29 10,022,59
Phase / Responsible Agency PRELIMINARY ENGINEERING / N Fund DIH-STATE IN-HOUSE Code: PRODUCT SUPPORT SN-STP, MANDATORY NON-URBAN <= 5K Phase: PRELIMINARY ENGINEERING Totals CONSTRUCTION / MANAGED BY ACNR-AC NAT HWY Fund PERFORM Code: RESURFACING DIH-STATE IN-HOUSE PRODUCT SUPPORT SL-STP, AREAS <= 200K Phase: CONSTRUCTION Totals Item: 452636 1 Totals Project Totals	ARION <2025 IANAGED BY FDOT Proje	7yp 2025 Y FDOT 45,300 906,000 951,300 951,300 951,300	2026 Don: SR 35	7,983,189 79,832 1,008,277 9,071,298 9,071,298 (US 301) FRO	M SUMTAY 42	2029 ER COUNTY	Project >2029 CLINE TO N C	All Years 45,30 906,00 951,30 7,983,18 79,83 1,008,27 9,071,29 10,022,59 10,022,59
Phase / Responsible Agency PRELIMINARY ENGINEERING / N Fund DIH-STATE IN-HOUSE Code: PRODUCT SUPPORT SN-STP, MANDATORY NON-URBAN <= 5K Phase: PRELIMINARY ENGINEERING Totals CONSTRUCTION / MANAGED BY ACNR-AC NAT HWY Fund PERFORM Code: RESURFACING DIH-STATE IN-HOUSE PRODUCT SUPPORT SL-STP, AREAS <= 200K Phase: CONSTRUCTION Totals Item: 452636 1 Totals Project Totals	ARION <2025 IANAGED BY FDOT Proje	7yp 2025 7 FDOT 45,300 906,000 951,300 951,300 951,300	2026 Don: SR 35	7,983,189 7,983,189 79,832 1,008,277 9,071,298 9,071,298 9,071,298 1,008,277 9,071,298 9,071,298	M SUMT AY 42 RFACE (F	2029 ER COUNTY	Project >2029 CLINE TO N C	All Years 45,30 906,00 951,30 7,983,18 79,83 1,008,27 9,071,29 10,022,59 10,022,59
Phase / Responsible Agency PRELIMINARY ENGINEERING / M Fund DIH-STATE IN-HOUSE Code: PRODUCT SUPPORT SN-STP, MANDATORY NON-URBAN <= 5K Phase: PRELIMINARY ENGINEERING Totals CONSTRUCTION / MANAGED BY ACNR-AC NAT HWY Fund PERFORM Code: RESURFACING DIH-STATE IN-HOUSE PRODUCT SUPPORT SL-STP, AREAS <= 200K Phase: CONSTRUCTION Totals Item: 452636 1 Totals Project Totals Item Number: 452694 1 District: 05 County: MARION	FDOT Proje	951,300 951,300 951,300 951,300 951,300	2026 2026 Don: SR 35 AVEMEN	7,983,189 7,983,189 79,832 1,008,277 9,071,298 9,071,298 (US 301) FRO SE HIGHW FONLY RESUR	M SUMT AY 42 RFACE (F	ER COUNTY	>2029 >LINE TO N (45,300 906,000 951,300 7,983,189 79,833 1,008,27 9,071,299 10,022,599 10,022,599 DF
Phase / Responsible Agency PRELIMINARY ENGINEERING / M Fund DIH-STATE IN-HOUSE Code: PRODUCT SUPPORT SN-STP, MANDATORY NON-URBAN <= 5K Phase: PRELIMINARY ENGINEERING Totals CONSTRUCTION / MANAGED BY ACNR-AC NAT HWY Fund PERFORM Code: RESURFACING DIH-STATE IN-HOUSE PRODUCT SUPPORT SL-STP, AREAS <= 200K Phase: CONSTRUCTION Totals Item: 452636 1 Totals Project Totals Item Number: 452694 1 District: 05 County: MARION	FDOT Proje Typ	7yp 2025 Y FDOT 45,300 906,000 951,300 951,300 951,300 cct Description e of Work: P	2026 Don: SR 35	7,983,189 7,983,189 79,832 1,008,277 9,071,298 9,071,298 9,071,298 1,008,277 9,071,298 9,071,298	M SUMT AY 42 RFACE (F	2029 ER COUNTY	Project >2029 CLINE TO N C	7,983,189 7,983,189 7,983,189 79,833 1,008,277 9,071,290 10,022,590
Phase / Responsible Agency PRELIMINARY ENGINEERING / N Fund DIH-STATE IN-HOUSE Code: PRODUCT SUPPORT SN-STP, MANDATORY NON-URBAN <= 5K Phase: PRELIMINARY ENGINEERING Totals CONSTRUCTION / MANAGED BY ACNR-AC NAT HWY Fund PERFORM Code: RESURFACING DIH-STATE IN-HOUSE PRODUCT SUPPORT SL-STP, AREAS <= 200K Phase: CONSTRUCTION Totals Item: 452636 1 Totals Project Totals Item Number: 452694 1 District: 05 County: MARION Phase / Responsible Agency PRELIMINARY ENGINEERING / N	FDOT Proje Typ	7yp 2025 Y FDOT 45,300 906,000 951,300 951,300 951,300 cct Description e of Work: P	2026 2026 Don: SR 35 AVEMEN	7,983,189 7,983,189 79,832 1,008,277 9,071,298 9,071,298 (US 301) FRO SE HIGHW FONLY RESUR	M SUMT AY 42 RFACE (F	ER COUNTY	>2029 >LINE TO N (All Years 45,300 906,000 951,300 7,983,189 79,833 1,008,277 9,071,299 10,022,599 10,022,599
Phase / Responsible Agency PRELIMINARY ENGINEERING / N Fund DIH-STATE IN-HOUSE Code: PRODUCT SUPPORT SN-STP, MANDATORY NON-URBAN <= 5K Phase: PRELIMINARY ENGINEERING Totals CONSTRUCTION / MANAGED BY ACNR-AC NAT HWY PERFORM Code: RESURFACING DIH-STATE IN-HOUSE PRODUCT SUPPORT SL-STP, AREAS <= 200K Phase: CONSTRUCTION Totals Item: 452636 1 Totals Project Totals	FDOT Proje Typ	7yp 2025 Y FDOT 45,300 906,000 951,300 951,300 951,300 cct Description e of Work: P	on: SR 35 AVEMEN	7,983,189 7,983,189 79,832 1,008,277 9,071,298 9,071,298 (US 301) FRO SE HIGHW FONLY RESUR	M SUMT AY 42 RFACE (F	ER COUNTY	>2029 >LINE TO N (All Years 45,30 906,00 951,30 7,983,18 79,83 1,008,27 9,071,29 10,022,59 10,022,59 DF Length: 1.540M

DS-STATE PRIMARY								
HIGHWAYS & PTO Phase: PRELIMINARY		425,000)					425,000
ENGINEERING Totals		446,250						446,25
CONSTRUCTION / MANAGED BY	FDOT							
Fund DDR-DISTRICT Code: DEDICATED REVENUE				513,376	3			513,37
DIH-STATE IN-HOUSE PRODUCT SUPPORT				41,671				41,67
DS-STATE PRIMARY HIGHWAYS & PTO				4,167,019				4,167,01
Phase: CONSTRUCTION Totals				4,722,066				4,722,06
Item: 452694 1 Totals		446,250		4,722,066				5,168,31
Project Totals		446,250		4,722,066	6			5,168,31
			D CAPITAL			(0.01.IT.I.DA	DT OF WARD	`
Item Number: 451648 1 District: 05 County: MAF		•		XED CAPITAL		`	ART OF YARD Proje) ct Length: 0.000
			I		al Year			
	<2025	2025	2026	2027	2028	2029	>2029	All Years
CONSTRUCTION / MANAGED BY Fund FCO-PRIMARY/FIXED Code: CAPITAL OUTLAY	FDOT	144,000						144,00
Item: 451648 1 Totals		144,000						144,00
Project Totals		144,000						144,00
	DIONI	-	-	REMODEL SH				ot Langth, 0.000
	RION	-	-	REMODEL SH KED CAPITAL				ct Length: 0.000
District: 05 County: MAF		Type o	f Work: FI>	KED CAPITAL	OUTLAY	,	Proje	
District: 05 County: MAF Phase / Responsible Agency	<2025	-	-	KED CAPITAL	OUTLAY			ct Length: 0.000
District: 05 County: MAR Phase / Responsible Agency CONSTRUCTION / MANAGED BY	<2025	Type o	f Work: FI>	KED CAPITAL	OUTLAY	,	Proje	
District: 05 County: MAF Phase / Responsible Agency	<2025	Type o	f Work: FIX	KED CAPITAL	OUTLAY	,	Proje	All Years
Phase / Responsible Agency CONSTRUCTION / MANAGED BY Fund FCO-PRIMARY/FIXED Code: CAPITAL OUTLAY Item: 451651 1 Totals	<2025 FDOT	788,000 788,000	f Work: FIX	KED CAPITAL	OUTLAY	,	Proje	All Years 788,00 788,00
Phase / Responsible Agency CONSTRUCTION / MANAGED BY Fund FCO-PRIMARY/FIXED Code: CAPITAL OUTLAY	<2025 FDOT	Type o	f Work: FIX	KED CAPITAL	OUTLAY	,	Proje	All Years 788,00 788,00
Phase / Responsible Agency CONSTRUCTION / MANAGED BY Fund FCO-PRIMARY/FIXED Code: CAPITAL OUTLAY	<2025 FDOT	788,000 788,000 788,000 Project Description	f Work: FIX 2026 ription: OC BUILDING	KED CAPITAL	cal Year 2028 TIONS - EED BAYS	2029 EQUIPMENT (REPAIR)	>2029	788,00 788,00 788,00
Phase / Responsible Agency CONSTRUCTION / MANAGED BY Fund FCO-PRIMARY/FIXED Code: CAPITAL OUTLAY Item: 451651 1 Totals Project Totals Item Number: 453921 1	<2025 FDOT	788,000 788,000 788,000 Project Description	f Work: FIX 2026 ription: OC BUILDING	Fisc 2027 CALA OPERA W/ENCLOSE	cal Year 2028 TIONS - EED BAYS	2029 EQUIPMENT (REPAIR)	>2029	788,00 788,00 788,00
Phase / Responsible Agency CONSTRUCTION / MANAGED BY Fund FCO-PRIMARY/FIXED Code: CAPITAL OUTLAY Item: 451651 1 Totals Project Totals Item Number: 453921 1 District: 05 County: MAF	<2025 FDOT FRION	788,000 788,000 788,000 Project Description	f Work: FIX 2026 ription: OC BUILDING	Fisc 2027 CALA OPERA W/ENCLOSE	COUTLAY 2028 TIONS - EED BAYS OUTLAY	2029 EQUIPMENT (REPAIR)	>2029	788,00 788,00 788,00
Phase / Responsible Agency CONSTRUCTION / MANAGED BY Fund FCO-PRIMARY/FIXED Code: CAPITAL OUTLAY Item: 451651 1 Totals Project Totals Item Number: 453921 1 District: 05 County: MAF Phase / Responsible Agency CONSTRUCTION / MANAGED BY Fund FCO-PRIMARY/FIXED	<2025 FDOT FRION	788,000 788,000 788,000 789,000 Type o	ription: OC BUILDING f Work: FIX	Fiso CAPITAL Fiso 2027 CALA OPERA W/ENCLOSE KED CAPITAL	cal Year 2028 TIONS - EED BAYS OUTLAY	2029 EQUIPMENT (REPAIR)	>2029 STORAGE	788,00 788,00 788,00 788,00
Phase / Responsible Agency CONSTRUCTION / MANAGED BY Fund FCO-PRIMARY/FIXED Code: CAPITAL OUTLAY Item: 451651 1 Totals Project Totals Item Number: 453921 1 District: 05 County: MAR Phase / Responsible Agency CONSTRUCTION / MANAGED BY Fund FCO-PRIMARY/FIXED Code: CAPITAL OUTLAY	<2025 FDOT FRION <2025 FDOT	788,000 788,000 788,000 789,000 789,000 789,000 789,000	ription: OC BUILDING f Work: FIX	Fiso CAPITAL Fiso 2027 CALA OPERA W/ENCLOSE KED CAPITAL	cal Year 2028 TIONS - EED BAYS OUTLAY	2029 EQUIPMENT (REPAIR)	>2029 STORAGE	788,00 788,00 788,00 788,00 Ct Length: 0.000
Phase / Responsible Agency CONSTRUCTION / MANAGED BY Fund FCO-PRIMARY/FIXED Code: CAPITAL OUTLAY Item: 451651 1 Totals Project Totals Item Number: 453921 1 District: 05 County: MAF Phase / Responsible Agency CONSTRUCTION / MANAGED BY Fund FCO-PRIMARY/FIXED	<2025 FDOT FRION	788,000 788,000 788,000 789,000 Type o	ription: OC BUILDING f Work: FIX	Fiso CAPITAL Fiso 2027 CALA OPERA W/ENCLOSE KED CAPITAL	cal Year 2028 TIONS - EED BAYS OUTLAY	2029 EQUIPMENT (REPAIR)	>2029 STORAGE	All Years 788,00 788,00 788,00 Ct Length: 0.000 All Years 12,50 12,50
Phase / Responsible Agency CONSTRUCTION / MANAGED BY Fund FCO-PRIMARY/FIXED Code: CAPITAL OUTLAY Item: 451651 1 Totals Project Totals Project Totals County: MAF Phase / Responsible Agency CONSTRUCTION / MANAGED BY Fund FCO-PRIMARY/FIXED Code: CAPITAL OUTLAY Item: 453921 1 Totals	<2025 FDOT FRION	788,000 788,000 788,000 788,000 789,000 12,500 12,500 12,500	ription: OC BUILDING f Work: FIX	Fiso CAPITAL Fiso 2027 CALA OPERA W/ENCLOSE KED CAPITAL	COUTLAY Cal Year 2028 TIONS - EED BAYS OUTLAY Cal Year 2028	2029 EQUIPMENT (REPAIR)	>2029 STORAGE	All Years 788,00 788,00 788,00 Ct Length: 0.000 All Years 12,50 12,50
Phase / Responsible Agency CONSTRUCTION / MANAGED BY Fund FCO-PRIMARY/FIXED Code: CAPITAL OUTLAY Item: 451651 1 Totals Project Totals Project Totals Phase / Responsible Agency CONSTRUCTION / MANAGED BY Fund FCO-PRIMARY/FIXED Code: CAPITAL OUTLAY Item: 453921 1 Totals Project Totals Project Totals Project Totals Project Totals	<2025 FDOT FRION <2025 FDOT Proje	788,000 788,000 788,000 788,000 788,000 12,500 12,500 12,500 TRANSI	ription: OC BUILDING f Work: FIX	EALA OPERA W/ENCLOSE KED CAPITAL Fisc 2027 N PLANNING WMARION UR UPWE	COUTLAY Cal Year 2028 TIONS - E ED BAYS OUTLAY Cal Year 2028 CREAN ARE	QUIPMENT (REPAIR)	>2029	All Years 788,00 788,00 788,00 Ct Length: 0.000 All Years 12,50 12,50 12,50
Phase / Responsible Agency CONSTRUCTION / MANAGED BY Fund FCO-PRIMARY/FIXED Code: CAPITAL OUTLAY Item: 451651 1 Totals Project Totals Project Totals Phase / Responsible Agency CONSTRUCTION / MANAGED BY Fund FCO-PRIMARY/FIXED Code: CAPITAL OUTLAY Item: 453921 1 Totals Project Totals Project Totals Project Totals Project Totals	<2025 FDOT FRION <2025 FDOT Proje	788,000 788,000 788,000 788,000 788,000 12,500 12,500 12,500 TRANSI	ription: OC BUILDING f Work: FIX	CALA OPERA W/ENCLOSE XED CAPITAL FISC 2027 AN PLANNING V/MARION UF UPWE SPORTATION	COUTLAY Cal Year 2028 TIONS - E ED BAYS OUTLAY Cal Year 2028 RBAN ARE ON PLANNI	QUIPMENT (REPAIR)	>2029	All Years 788,00 788,00 788,00 Ct Length: 0.000 All Years 12,50 12,50 12,50
Phase / Responsible Agency CONSTRUCTION / MANAGED BY Fund FCO-PRIMARY/FIXED Code: CAPITAL OUTLAY Item: 451651 1 Totals Project Totals Item Number: 453921 1 District: 05 County: MAR Phase / Responsible Agency CONSTRUCTION / MANAGED BY Fund FCO-PRIMARY/FIXED Code: CAPITAL OUTLAY Item: 453921 1 Totals Project Totals Project Totals Item Number: 439331 1 District: 05 County: MARIO	<2025 FDOT FRION <2025 FDOT Proje	788,000 788,000 788,000 788,000 788,000 788,000 12,500 12,500 12,500 TRANSI ect Description	ription: OC BUILDING f Work: FIX 2026 PORTATION on: OCALA	CALA OPERA WENCLOSE KED CAPITAL FISC 2027 N PLANNING WARION UF UPWE SPORTATION Fisc	COUTLAY Cal Year 2028 TIONS - EED BAYS OUTLAY Cal Year 2028 RBAN ARE N PLANNI Cal Year	ZO29 EQUIPMENT (REPAIR) ZO29 EA FY 2016/3	>2029	All Years 788,000 788,000 788,000 788,000 Ct Length: 0.000 All Years 12,500 12,500 18 Ct Length: 0.000
Phase / Responsible Agency CONSTRUCTION / MANAGED BY Fund FCO-PRIMARY/FIXED Code: CAPITAL OUTLAY Item: 451651 1 Totals Project Totals Item Number: 453921 1 District: 05 County: MAF Phase / Responsible Agency CONSTRUCTION / MANAGED BY Fund FCO-PRIMARY/FIXED Code: CAPITAL OUTLAY Item: 453921 1 Totals Project Totals Item Number: 439331 1 District: 05 County: MARIO Code: CAPITAL OUTLAY Item: 453921 1 Totals Project Totals Outlier Number: 439331 1	<2025 FDOT FRION <2025 FDOT Project ON <2025	788,000 788,000 788,000 788,000 788,000 12,500 12,500 12,500 TRANSI	ription: OC BUILDING f Work: FIX	CALA OPERA W/ENCLOSE XED CAPITAL FISC 2027 AN PLANNING V/MARION UF UPWE SPORTATION	COUTLAY Cal Year 2028 TIONS - E ED BAYS OUTLAY Cal Year 2028 RBAN ARE ON PLANNI	QUIPMENT (REPAIR)	>2029	788,000 788,000 788,000 ct Length: 0.000 All Years 12,500 12,500
Phase / Responsible Agency CONSTRUCTION / MANAGED BY Fund FCO-PRIMARY/FIXED Code: CAPITAL OUTLAY Item: 451651 1 Totals Project Totals Item Number: 453921 1 District: 05 County: MAR Phase / Responsible Agency CONSTRUCTION / MANAGED BY Fund FCO-PRIMARY/FIXED Code: CAPITAL OUTLAY Item: 453921 1 Totals Project Totals Project Totals Item Number: 439331 1 District: 05 County: MARIO	<2025 FDOT FRION <2025 FDOT Project ON <2025	788,000 788,000 788,000 788,000 788,000 788,000 12,500 12,500 12,500 TRANSI ect Description	ription: OC BUILDING f Work: FIX 2026 PORTATION on: OCALA	CALA OPERA WENCLOSE KED CAPITAL FISC 2027 N PLANNING WARION UF UPWE SPORTATION Fisc	COUTLAY Cal Year 2028 TIONS - EED BAYS OUTLAY Cal Year 2028 RBAN ARE N PLANNI Cal Year	ZO29 EQUIPMENT (REPAIR) ZO29 EA FY 2016/3	>2029	All Years 788,00 788,00 788,00 788,00 Ct Length: 0.000 All Years 12,50 12,50 12,50 18 Ct Length: 0.000
Phase / Responsible Agency CONSTRUCTION / MANAGED BY Fund FCO-PRIMARY/FIXED Code: CAPITAL OUTLAY Item: 451651 1 Totals Project Totals Project Totals Phase / Responsible Agency CONSTRUCTION / MANAGED BY Fund FCO-PRIMARY/FIXED Code: CAPITAL OUTLAY Item: 453921 1 Totals Project Totals Phase / Responsible Agency PLANNING / MANAGED BY CITY Phase / Responsible Agency PLANNING / MANAGED BY CITY Phase / Responsible Agency PLANNING / MANAGED BY CITY Project CITY Phase / Responsible Agency PLANNING / MANAGED BY CITY Project CITY Project CITY Phase / Responsible Agency PLANNING / MANAGED BY CITY Project CITY Project CITY Project Totals Project To	<2025 FDOT FRION <2025 FDOT Proje ON <2025 OF OCALA 1,236,809	788,000 788,000 788,000 788,000 788,000 12,500 12,500 12,500 TRANSI ect Description Type of W	ription: OC BUILDING f Work: FIX 2026 PORTATION on: OCALA	CALA OPERA WENCLOSE KED CAPITAL FISC 2027 N PLANNING WARION UF UPWE SPORTATION Fisc	COUTLAY Cal Year 2028 TIONS - EED BAYS OUTLAY Cal Year 2028 RBAN ARE N PLANNI Cal Year	ZO29 EQUIPMENT (REPAIR) ZO29 EA FY 2016/3	>2029	All Years 788,00 788,00 788,00 Ct Length: 0.000 All Years 12,50 12,50 12,50 18 Ct Length: 0.000

Item Number: 439331 2 Project Description: OCALA/MARION URBAN AREA FY 2018/2019-2019/2020

UPWP

District: 05 County: MARION Type of Work: TRANSPORTATION PLANNING Project Length: 0.000

				F	iscal Year			
Phase / Responsible Agency	<2025	2025	2026	2027	2028	2029	>2029	All Years
PLANNING / MANAGED BY MAR	ION COUNTY	BOCC						
Fund								
Code: TOTAL OUTSIDE YEARS	1,168,472							1,168,472
Item: 439331 2 Total	s 1,168,472							1,168,472

Item Number: 439331 3 Project Description: OCALA/MARION URBAN AREA FY 2020/2021-2021/2022

UPWP

District: 05 County: MARION Type of Work: TRANSPORTATION PLANNING Project Length: 0.000

Fiscal Year Phase / Responsible Agency <2025 2025 2026 2027 2028 2029 >2029 All Years PLANNING / MANAGED BY MARION COUNTY BOCC Fund Code: -TOTAL OUTSIDE YEARS 803,398 803,398 Item: 439331 3 Totals 803,398 803,398

Item Number: 439331 4 Project Description: OCALA/MARION URBAN AREA FY 2022/2023-2023/2024

UPWP

District: 05 County: MARION Type of Work: TRANSPORTATION PLANNING Project Length: 0.000

	Fiscal Year										
Phase / Responsible Agency	<2025	2025	2026	2027	2028	2029	>2029	All Years			
PLANNING / MANAGED BY MARI	ON COUNTY	BOCC	•	•	*		•	•			
Fund											
Code: -TOTAL OUTSIDE YEARS	1,878,149							1,878,149			
Item: 439331 4 Totals	1,878,149							1,878,149			

Item Number: 439331 5 Project Description: OCALA/MARION URBAN AREA FY 2024/2025-2025/2026

UPWP

District: 05 County: MARION Type of Work: TRANSPORTATION PLANNING Project Length: 0.000

		Fiscal Year										
Phase / Responsible Agency	<2025	2025	2026	2027	2028	2029	>2029	All Years				
PLANNING / RESPONSIBLE AGE	NCY NOT AV	/AILABLE										
Fund PL-METRO PLAN (85%												
Code: FA; 15% OTHER)		675,850	682,743					1,358,593				
Item: 439331 5 Totals	3	675,850	682,743					1,358,593				

Item Number: 439331 6 Project Description: OCALA/MARION URBAN AREA FY 2026/2027-2027/2028

UPWP

District: 05 County: MARION Type of Work: TRANSPORTATION PLANNING Project Length: 0.000

		Fiscal Year										
Phase / Responsible Agency	<2025	2025	2026	2027	2028	2029	>2029	All Years				
PLANNING / RESPONSIBLE AG	ENCY NOT	AVAILABLE			•		•	•				
Fund PL-METRO PLAN (85%												
Code: FA; 15% OTHER)				682,743	682,743			1,365,486				
Item: 439331 6 Tota	ls			682,743	682,743			1,365,486				

Item Number: 439331 7 Project Description: OCALA/MARION URBAN AREA FY 2028/2029-2029/2030

UPWP

District: 05 County: MARION Type of Work: TRANSPORTATION PLANNING Project Length: 0.000

				Fisc	al Year			
Phase / Responsible Agency	<2025	2025	2026	2027	2028	2029	>2029	All Years
PLANNING / RESPONSIBLE AGE	NCY NOT AV	/AILABLE		1		I.		ı
Fund PL-METRO PLAN (85%								
Code: FA; 15% OTHER)						682,743		682,743
Item: 439331 7 Totals						682,743		682,743
Project Totals		675,850	682,743	682,743	682,743	-		8,493,650
1 Toject Totals	0,000,020		MAINTENAN		002,740	002,740		0,430,000
M N I 440045.0					TINIO 4 O D F	EMENTO		
Item Number: 413615 3		Pr	oject Descri _l	ption: LIGH	TING AGRE	EMENIS		
District: 05 County	r: MARION		Type of Wo	ork: LIGHTII	NG		Proje	ect Length: 0.000
				Fisc	al Year			
Phase / Responsible Agency	<2025	2025	2026	2027	2028	2029	>2029	All Years
BRDG/RDWY/CONTRACT MAINT	/ MANAGED	BY FDOT					1	
Fund D-UNRESTRICTED								
Code: STATE PRIMARY	3,235,300	454,457	468,088	487,617				4,645,462
DDR-DISTRICT DEDICATED REVENUE	3,169,391							3,169,391
Phase: BRDG/RDWY/CONTRACT		45445	400.000	407.047				7 04 4 05
MAINT Totals			-					7,814,853
Item: 413615 3 Totals			-	-				7,814,853
Project Totals	6,404,691	454,457	468,088	487,617				7,814,853
Item Number: 418107 1			ect Descripti					
					al Year			
<u> </u>		2025	2026	Fisc 2027	al Year 2028	2029	>2029	All Years
BRDG/RDWY/CONTRACT MAINT			2026			2029	>2029	All Years
BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED	/ MANAGED	BY FDOT		2027	2028			
BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY	/ MANAGED 47,233,332	2,505,000	2,505,000	2,505,000	2,500,000	2,500,000		59,748,332
BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 418107 1 Totals	/ MANAGED 47,233,332 47,233,332	2,505,000 2,505,000	2,505,000 2,505,000	2,505,000 2,505,000	2,500,000 2,500,000	2,500,000 2,500,000		59,748,332 59,748,332
BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY	/ MANAGED 47,233,332 47,233,332	2,505,000 2,505,000	2,505,000 2,505,000	2,505,000	2,500,000 2,500,000	2,500,000 2,500,000		59,748,332 59,748,332
BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 418107 1 Totals Project Totals	/ MANAGED 47,233,332 47,233,332	2,505,000 2,505,000 2,505,000	2,505,000 2,505,000 2,505,000	2,505,000 2,505,000 2,505,000	2,500,000 2,500,000 2,500,000	2,500,000 2,500,000 2,500,000		59,748,332 59,748,332
Code: STATE PRIMARY Item: 418107 1 Totals	/ MANAGED 47,233,332 47,233,332	2,505,000 2,505,000 2,505,000	2,505,000 2,505,000	2,505,000 2,505,000 2,505,000	2,500,000 2,500,000 2,500,000	2,500,000 2,500,000 2,500,000		59,748,332 59,748,332
BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 418107 1 Totals Project Totals	/ MANAGED 47,233,332 47,233,332 47,233,332	2,505,000 2,505,000 2,505,000	2,505,000 2,505,000 2,505,000	2,505,000 2,505,000 2,505,000 ription: CIT	2,500,000 2,500,000 2,500,000 TY OF OCAL	2,500,000 2,500,000 2,500,000		59,748,332 59,748,332 59,748,332
BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 418107 1 Totals Project Totals Item Number: 442738 1	/ MANAGED 47,233,332 47,233,332 47,233,332	2,505,000 2,505,000 2,505,000	2,505,000 2,505,000 2,505,000 Project Desc	2,505,000 2,505,000 2,505,000 ription: CIT	2,500,000 2,500,000 2,500,000 TY OF OCAL	2,500,000 2,500,000 2,500,000		59,748,332 59,748,332 59,748,332
BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 418107 1 Totals Project Totals Item Number: 442738 1	/ MANAGED 47,233,332 47,233,332 47,233,332	2,505,000 2,505,000 2,505,000	2,505,000 2,505,000 2,505,000 Project Desc	2,505,000 2,505,000 2,505,000 ription: CIT	2,500,000 2,500,000 2,500,000 TY OF OCAL	2,500,000 2,500,000 2,500,000		59,748,332 59,748,332 59,748,332
BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 418107 1 Totals Project Totals Item Number: 442738 1 District: 05 County: MAF	/ MANAGED 47,233,332 47,233,332 47,233,332	2,505,000 2,505,000 2,505,000 1 Type of	2,505,000 2,505,000 2,505,000 Project Desc	2,505,000 2,505,000 2,505,000 ription: CIT TINE MAIN	2,500,000 2,500,000 2,500,000 TY OF OCAI TENANCE	2,500,000 2,500,000 2,500,000 A MOA	Proje	59,748,332 59,748,332 59,748,332 ect Length: 0.000
BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 418107 1 Totals Project Totals Item Number: 442738 1 District: 05 County: MAF	/ MANAGED 47,233,332 47,233,332 47,233,332 RION	2,505,000 2,505,000 2,505,000 1 Type of	2,505,000 2,505,000 2,505,000 Project Desc Work: ROU	2,505,000 2,505,000 2,505,000 ription: CIT	2,500,000 2,500,000 2,500,000 TY OF OCAL	2,500,000 2,500,000 2,500,000		59,748,332 59,748,332 59,748,332
BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 418107 1 Totals Project Totals Item Number: 442738 1 District: 05 County: MAF Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT	/ MANAGED 47,233,332 47,233,332 47,233,332 RION	2,505,000 2,505,000 2,505,000 1 Type of	2,505,000 2,505,000 2,505,000 Project Desc Work: ROU	2,505,000 2,505,000 2,505,000 ription: CIT TINE MAIN	2,500,000 2,500,000 2,500,000 TY OF OCAI TENANCE	2,500,000 2,500,000 2,500,000 A MOA	Proje	59,748,332 59,748,332 59,748,332 ect Length: 0.000
BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 418107 1 Totals Project Totals Item Number: 442738 1 District: 05 County: MAF Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED	/ MANAGED 47,233,332 47,233,332 47,233,332 RION <2025 / MANAGED	2,505,000 2,505,000 2,505,000 Type of	2,505,000 2,505,000 2,505,000 Project Desc Work: ROU	2,505,000 2,505,000 2,505,000 ription: CIT TINE MAINTERS	2,500,000 2,500,000 2,500,000 TY OF OCAL TENANCE al Year 2028	2,500,000 2,500,000 2,500,000 A MOA	Proje	59,748,332 59,748,332 59,748,332 ect Length: 0.000
BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 418107 1 Totals Project Totals Item Number: 442738 1 District: 05 County: MAF Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY	/ MANAGED 47,233,332 47,233,332 47,233,332 RION <2025 / MANAGED	2,505,000 2,505,000 2,505,000 Type of	2,505,000 2,505,000 2,505,000 Project Desc Work: ROU	2,505,000 2,505,000 2,505,000 ription: CIT TINE MAINT Fisc 2027	2,500,000 2,500,000 2,500,000 TY OF OCAI TENANCE al Year 2028	2,500,000 2,500,000 2,500,000 A MOA	Proje	59,748,332 59,748,332 59,748,332 ect Length: 0.000 All Years
BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 418107 1 Totals Project Totals Item Number: 442738 1 District: 05 County: MAF Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 442738 1 Totals	/ MANAGED 47,233,332 47,233,332 47,233,332 RION <2025 / MANAGED 153,825 153,825	2,505,000 2,505,000 2,505,000 Type of	2,505,000 2,505,000 2,505,000 Project Desc Work: ROU	2,505,000 2,505,000 2,505,000 ription: CIT TINE MAINT Fisc 2027 60,975 60,975	2,500,000 2,500,000 2,500,000 TY OF OCAI FENANCE al Year 2028	2,500,000 2,500,000 2,500,000 A MOA	Proje	59,748,332 59,748,332 59,748,332 ect Length: 0.000 All Years 214,800 214,800
BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY	/ MANAGED 47,233,332 47,233,332 47,233,332 RION <2025 / MANAGED 153,825 153,825	2,505,000 2,505,000 2,505,000 Type of	2,505,000 2,505,000 2,505,000 Project Desc Work: ROU	2,505,000 2,505,000 2,505,000 ription: CIT TINE MAINT Fisc 2027	2,500,000 2,500,000 2,500,000 TY OF OCAI FENANCE al Year 2028	2,500,000 2,500,000 2,500,000 A MOA	Proje	59,748,332 59,748,332 59,748,332 ect Length: 0.000 All Years 214,800 214,800
BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 418107 1 Totals Project Totals Item Number: 442738 1 District: 05 County: MAF Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 442738 1 Totals Project Totals	/ MANAGED 47,233,332 47,233,332 47,233,332 RION <2025 / MANAGED 153,825 153,825	2,505,000 2,505,000 2,505,000 Type of	2,505,000 2,505,000 2,505,000 Project Desc Work: ROU	2,505,000 2,505,000 2,505,000 ription: CIT TINE MAINT Fisc 2027 60,975 60,975	2,500,000 2,500,000 2,500,000 TY OF OCAI TENANCE al Year 2028	2,500,000 2,500,000 2,500,000 A MOA	Proje	59,748,332 59,748,332 59,748,332 ect Length: 0.000 All Years 214,800 214,800
BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 418107 1 Totals Project Totals Item Number: 442738 1 District: 05 County: MAF Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 442738 1 Totals	/ MANAGED 47,233,332 47,233,332 47,233,332 RION <2025 / MANAGED 153,825 153,825	2,505,000 2,505,000 2,505,000 Type of	2,505,000 2,505,000 2,505,000 Project Desc Work: ROU	2,505,000 2,505,000 2,505,000 ription: CIT TINE MAINT Fisc 2027 60,975 60,975	2,500,000 2,500,000 2,500,000 TY OF OCAI TENANCE al Year 2028	2,500,000 2,500,000 2,500,000 A MOA	Proje	59,748,332 59,748,332 59,748,332 ect Length: 0.000 All Years 214,800 214,800
BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 418107 1 Totals Project Totals Item Number: 442738 1 District: 05 County: MAF Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 442738 1 Totals Project Totals	/ MANAGED 47,233,332 47,233,332 47,233,332 RION <2025 / MANAGED 153,825 153,825 153,825	2,505,000 2,505,000 2,505,000 Type of	2,505,000 2,505,000 2,505,000 Project Desc Work: ROU	2,505,000 2,505,000 2,505,000 ription: CIT TINE MAIN Fisc 2027 60,975 60,975 60,975	2,500,000 2,500,000 2,500,000 TY OF OCAI TENANCE al Year 2028	2,500,000 2,500,000 2,500,000 A MOA	Proje	59,748,332 59,748,332 59,748,332 ect Length: 0.000 All Years 214,800 214,800
BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 418107 1 Totals Project Totals Item Number: 442738 1 District: 05 County: MAF Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 442738 1 Totals Project Totals Item Number: 446910 1	/ MANAGED 47,233,332 47,233,332 47,233,332 RION <2025 / MANAGED 153,825 153,825 153,825	2,505,000 2,505,000 2,505,000 Type of	2,505,000 2,505,000 2,505,000 Project Desc Work: ROU 2026 OCALA	2,505,000 2,505,000 2,505,000 ription: CIT TINE MAIN Fisc 2027 60,975 60,975 60,975	2,500,000 2,500,000 2,500,000 TY OF OCAI TENANCE al Year 2028	2,500,000 2,500,000 2,500,000 A MOA	Proje	59,748,332 59,748,332 59,748,332 ect Length: 0.000 All Years 214,800 214,800
BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 418107 1 Totals Project Totals Item Number: 442738 1 District: 05 County: MAF Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 442738 1 Totals Project Totals Item Number: 446910 1	/ MANAGED 47,233,332 47,233,332 47,233,332 RION <2025 / MANAGED 153,825 153,825 153,825	2,505,000 2,505,000 2,505,000 Type of	2,505,000 2,505,000 2,505,000 Project Desc Work: ROU 2026 OCALA	2,505,000 2,505,000 2,505,000 ription: CIT TINE MAIN Fisc 2027 60,975 60,975 60,975 SSET MAIN TINE MAIN	2,500,000 2,500,000 2,500,000 TY OF OCAI TENANCE al Year 2028	2,500,000 2,500,000 2,500,000 A MOA	Proje	59,748,332 59,748,332 59,748,332 ect Length: 0.000 All Years 214,800 214,800
BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 418107 1 Totals Project Totals Item Number: 442738 1 District: 05 County: MAF Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 442738 1 Totals Project Totals Item Number: 446910 1 District: 05 County: MAF	/ MANAGED 47,233,332 47,233,332 47,233,332 RION <2025 / MANAGED 153,825 153,825 RION RION	2,505,000 2,505,000 2,505,000 Type of	2,505,000 2,505,000 2,505,000 Project Desc Work: ROU 2026 OCALA	2,505,000 2,505,000 2,505,000 ription: CIT TINE MAIN Fisc 2027 60,975 60,975 60,975 SSET MAIN TINE MAIN	2,500,000 2,500,000 2,500,000 TY OF OCAI TENANCE al Year 2028 TENANCE I	2,500,000 2,500,000 2,500,000 A MOA	Proje	59,748,332 59,748,332 59,748,332 ect Length: 0.000 All Years 214,800 214,800
BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY	/ MANAGED 47,233,332 47,233,332 47,233,332 47,233,332 RION <2025 / MANAGED 153,825 153,825 153,825 RION <2025	2,505,000 2,505,000 2,505,000 Type of Project De Type of	2,505,000 2,505,000 2,505,000 Project Desc Work: ROU 2026 COCALA scription: AS	2,505,000 2,505,000 2,505,000 ription: CIT TINE MAIN Fisc 2027 60,975 60,975 60,975 SSET MAIN TINE MAIN TINE MAIN Fisc	2,500,000 2,500,000 2,500,000 TY OF OCAI TENANCE al Year 2028 TENANCE ITENANCE	2,500,000 2,500,000 2,500,000 A MOA	Proje	59,748,332 59,748,332 59,748,332 ect Length: 0.000 All Years 214,800 214,800 214,800
BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 418107 1 Totals Project Totals Item Number: 442738 1 District: 05 County: MAF Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 442738 1 Totals Project Totals Item Number: 446910 1 District: 05 County: MAF Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT	/ MANAGED 47,233,332 47,233,332 47,233,332 47,233,332 RION <2025 / MANAGED 153,825 153,825 153,825 RION <2025	2,505,000 2,505,000 2,505,000 Type of Project De Type of	2,505,000 2,505,000 2,505,000 Project Desc Work: ROU 2026 COCALA scription: AS	2,505,000 2,505,000 2,505,000 ription: CIT TINE MAIN Fisc 2027 60,975 60,975 60,975 SSET MAIN TINE MAIN TINE MAIN Fisc	2,500,000 2,500,000 2,500,000 TY OF OCAI TENANCE al Year 2028 TENANCE ITENANCE	2,500,000 2,500,000 2,500,000 A MOA	Proje	59,748,332 59,748,332 59,748,332 ect Length: 0.000 All Years 214,800 214,800 214,800
BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY	/ MANAGED 47,233,332 47,233,332 47,233,332 47,233,332 RION <2025 / MANAGED 153,825 153,825 / MANAGED <2025 / MANAGED	2,505,000 2,505,000 2,505,000 Type of 2025 Project De Type of	2,505,000 2,505,000 2,505,000 Project Desc Work: ROU 2026 COCALA Scription: AS Work: ROU 2026	2,505,000 2,505,000 2,505,000 ription: CIT TINE MAIN Fisc 2027 60,975 60,975 60,975 SSET MAIN TINE MAIN Fisc 2027	2,500,000 2,500,000 2,500,000 TY OF OCAI TENANCE al Year 2028 TENANCE al Year 2028	2,500,000 2,500,000 2,500,000 A MOA 2029 MARION COU	Proje	59,748,332 59,748,332 59,748,332 ect Length: 0.000 All Years 214,800 214,800 214,800 All Years
BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY	/ MANAGED 47,233,332 47,233,332 47,233,332 47,233,332 RION <2025 / MANAGED 153,825 153,825 153,825 / MANAGED 9,766,384	2,505,000 2,505,000 2,505,000 Type of 2025 Project De Type of 2025 BY FDOT 2,371,820	2,505,000 2,505,000 2,505,000 Project Desc Work: ROU 2026 COCALA Scription: AS Work: ROU 2026 2,371,820	2,505,000 2,505,000 2,505,000 ription: CIT TINE MAIN Fisc 2027 60,975 60,975 60,975 SSET MAIN TINE MAIN Fisc 2027	2,500,000 2,500,000 2,500,000 TY OF OCAI TENANCE al Year 2028 TENANCE al Year 2028	2,500,000 2,500,000 2,500,000 A MOA 2029 MARION COU	Proje	59,748,332 59,748,332 59,748,332 ect Length: 0.000 All Years 214,800 214,800 214,800 All Years
BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY	/ MANAGED 47,233,332 47,233,332 47,233,332 47,233,332 RION <2025 / MANAGED 153,825 153,825 153,825 / MANAGED 9,766,384 9,766,384	2,505,000 2,505,000 2,505,000 Type of 2025 BY CITY OF Project De Type of 2025 BY FDOT 2,371,820 2,371,820	2,505,000 2,505,000 2,505,000 Project Desc Work: ROU 2026 COCALA 2026 2,371,820 2,371,820 2,371,820	2,505,000 2,505,000 2,505,000 ription: CIT TINE MAIN Fisc 2027 60,975 60,975 60,975 SSET MAIN TINE MAIN Fisc 2027	2,500,000 2,500,000 2,500,000 TY OF OCAI TENANCE al Year 2028 TENANCE al Year 2028 971,820 971,820	2,500,000 2,500,000 2,500,000 A MOA 2029 MARION COL	Proje	59,748,332 59,748,332 59,748,332 ect Length: 0.000 All Years 214,800 214,800 214,800

Project Description: MARION-MARION CO AIRPORT RUNWAY IMPROVEMENTS

Item Number: 438417 1

District: 05 County: MARION Type of Work: AVIATION PRESERVATION PROJECT Project Length: 0.000

		Fiscal Year										
Phase /	Responsible Agency	<2025	2025	2026	2027	2028	2029	>2029	All Years			
CAPITA	L / RESPONSIBLE AGEN	Y NOT AVA	ILABLE				•					
Fund	DDR-DISTRICT											
Code:	DEDICATED REVENUE			350,000					350,000			
	LF-LOCAL FUNDS			87,500					87,500			
	Phase: CAPITAL Totals			437,500					437,500			
	Item: 438417 1 Totals			437,500					437,500			
	Project Totals			437,500					437,500			

Item Number: 438427 1 Project Description: MARION AIRFIELD PAVEMENT IMPROVEMENTS

District: 05 County: MARION Type of Work: AVIATION PRESERVATION PROJECT Project Length: 0.000

			Fiscal Year										
Phase I	Responsible Agency	<2025	2025	2026	2027	2028	2029	>2029	All Years				
CAPITA	AL / RESPONSIBLE AGENC	Y NOT AV	AILABLE		·		·						
Fund	DDR-DISTRICT												
Code:	DEDICATED REVENUE		200,000						200,000				
	FAA-FEDERAL AVIATION												
	ADMIN		2,250,000						2,250,000				
	LF-LOCAL FUNDS		50,000						50,000				
	Phase: CAPITAL Totals		2,500,000						2,500,000				
	Item: 438427 1 Totals		2,500,000						2,500,000				
	Project Totals		2,500,000						2,500,000				

Item Number: 438477 1 Project Description: MARION-OCALA INTL TAXIWAY IMPROVEMENTS

District: 05 County: MARION Type of Work: AVIATION PRESERVATION PROJECT Project Length: 0.000

		Fiscal Year										
Phase /	Responsible Agency	<2025	2025	2026	2027	2028	2029	>2029	All Years			
CAPITA	L / MANAGED BY CITY OF	OCALA					•					
	DDR-DISTRICT DEDICATED REVENUE			520,000					520,000			
	FAA-FEDERAL AVIATION ADMIN			5,850,000					5,850,000			
	LF-LOCAL FUNDS			130,000					130,000			
	Phase: CAPITAL Totals			6,500,000					6,500,000			
	Item: 438477 1 Totals			6,500,000					6,500,000			
	Project Totals			6,500,000					6,500,000			

Project Description: MARION-OCALA INTL AIRFIELD PAVEMENT

. REHABILITATION

District: 05 County: MARION Type of Work: AVIATION PRESERVATION PROJECT Project Length: 0.000

	Fiscal Year										
Phase I	Responsible Agency	<2025	2025	2026	2027	2028	2029	>2029	All Years		
CAPITA	AL / MANAGED BY CITY OF	OCALA				•		·			
Fund	DDR-DISTRICT										
Code:	DEDICATED REVENUE		1,000,000						1,000,000		
	LF-LOCAL FUNDS		250,000						250,000		
	Phase: CAPITAL Totals		1,250,000						1,250,000		
	Item: 440780 1 Totals		1,250,000						1,250,000		
	Project Totals		1,250,000						1,250,000		

Item Number: 448575 1 Project Description: MARION-OCALA INTL ARFF BUILDING

Item Number: 440780 1

District: 05 County: MARION Type of Work: AVIATION SAFETY PROJECT Project Length: 0.000

		Fiscal Year											
Phase / Responsible Agency	<2025	2025	2026	2027	2028	2029	>2029	All Years					
CAPITAL / RESPONSIBLE AGEN	CY NOT A	VAILABLE				·							
Fund DDR-DISTRICT													
Code: DEDICATED REVENUE				800,000)			800,0					
LF-LOCAL FUNDS				200,000				200,0					
Phase: CAPITAL Totals	5			1,000,000				1,000,0					
Item: 448575 1 Totals	5			1,000,000				1,000,00					
Project Totals	s			1,000,000				1,000,0					

Item Number: 449774 1 Project Description: MARION COUNTY AIRPORT HANGAR

District: 05 County: MARION Type of Work: AVIATION REVENUE/OPERATIONAL Project Length: 0.000

1														
			Fiscal Year											
Phase /	Responsible Agency	<2025	2025	2026	2027	2028	2029	>2029	All Years					
CAPITA	AL / RESPONSIBLE AGENC	Y NOT AVA	ILABLE											
Fund	DDR-DISTRICT													
Code:	DEDICATED REVENUE		1,000,000	520,000	1,000,000)			2,520,000					
	LF-LOCAL FUNDS		250,000	130,000	250,000				630,000					
	Phase: CAPITAL Totals		1,250,000	650,000	1,250,000				3,150,000					
	Item: 449774 1 Totals		1,250,000	650,000	1,250,000				3,150,000					
	Project Totals		1,250,000	650,000	1,250,000				3,150,000					

Item Number: 454045 1 Project Description: MARION COUNTY AIRPORT EQUIPMENT

District: 05 County: MARION Type of Work: AVIATION SAFETY PROJECT Project Length: 0.000

1													
		Fiscal Year											
Phase /	Responsible Agency	<2025	2025	2026	2027	2028	2029	>2029	All Years				
CAPITA	L / RESPONSIBLE AGEN	Y NOT AVA	AILABLE										
Fund	DDR-DISTRICT												
Code:	DEDICATED REVENUE					320,000)		320,000				
	LF-LOCAL FUNDS					80,000)		80,000				
	Phase: CAPITAL Totals					400,000			400,000				
	Item: 454045 1 Totals					400,000			400,000				
	Project Totals					400,000			400,000				

FLP: TRANSIT

Item Number: 427188 2 Project Description: SUNTRAN/OCALA/MARION URB.CAP/OPER. FIXED

ROUTE FTA SECTION 5307

District: 05 County: MARION Type of Work: CAPITAL FOR FIXED ROUTE Project Length: 0.000

Extra Description: AGENCY USES THEIR FUNDS FOR BOTH OPERATING AND CAPITAL.

		Fiscal Year										
Phase /	Responsible Agency	<2025	2025	2026	2027	2028	2029	>2029	All Years			
CAPITA	L / MANAGED BY MARIO	OUNTY T	RANSIT	•	•	•	•	•				
Fund	FTA-FEDERAL TRANSIT											
Code:	ADMINISTRATION	14,747,817	3,188,236	3,347,648	3,515,030	3,690,782			28,489,513			
	LF-LOCAL FUNDS	3,686,953	797,059	836,912	878,758	922,695			7,122,377			
	Phase: CAPITAL Totals	18,434,770	3,985,295	4,184,560	4,393,788	4,613,477			35,611,890			
	Item: 427188 2 Totals	18,434,770	3,985,295	4,184,560	4,393,788	4,613,477			35,611,890			
	Project Totals	18,434,770	3,985,295	4,184,560	4,393,788	4,613,477			35,611,890			

Item Number: 442455 1 Project Description: MARION-SUNTRAN BLOCK GRANT OPERATING

ASSISTANCE

District: 05 County: MARION Type of Work: OPERATING FOR FIXED ROUTE Project Length: 0.000

Phase / Responsible Agency <2025 2026 2027 2028 2029 >2029 All Years
OPERATIONS / MANAGED BY OCALA

	Project Totals		1,874,292	1,930.518	1,987,878				5,792,688
Ρ.	Item: 442460 1 Totals		1,874,292 1,874,292	1,930,518	1,987,878				5,792,688 5,792,688
	LF-LOCAL FUNDS hase: OPERATIONS Totals		937,146	· ·					2,896,34
	DU-STATE PRIMARY/FEDERAL REIMB		937,146						2,896,34
	/ Responsible Agency ATIONS / MANAGED BY MA		2025 ITY TRANSI		2027	2028	2029	>2029	All Years
lha	/ Deeneneible Assess	√202 5	2025	2026		al Year	2020	>2020	All Vasus
ltem N Distric	umber: 442460 1 t: 05	-	•		AL TRANSP NG/ADMIN.	ORTATION ASSISTANO	RVICES SEC		1 ct Length: 0.000
	Project Totals	3,011,066	1,581,100	1,628,534	1,677,390	1,727,712	1,779,542		11,405,34
	Item: 442455 2 Totals					1,727,712			3,507,25
P	hase: OPERATIONS Totals					1,727,712			3,507,25
	LF-LOCAL FUNDS					863,856	889,771		1,753,62
Fund Code:	DPTO-STATE - PTO					863,856	889,771		1,753,62
	ATIONS / MANAGED BY OC		2020			2020		1020	All Touro
Phase	/ Responsible Agency	<2025	2025	2026		2028	2029	>2029	All Years
					Fisc	al Year			
Distric		N	Type of Wo	rk: OPERAT	ASSISTAN ING FOR FI		E	Proje	ct Length: 0.000
Itom N	umber: 442455 2	Pi	roject Descri	iption: MARI			GRANT OPE	RATING	
	Item: 442455 1 Totals	3,011,066	1,581,100	1,628,534	1,677,390				7,898,09
Р	hase: OPERATIONS Totals	3,011,066							7,898,09
	LF-LOCAL FUNDS	1,505,533			,				3,949,04
Oouc.	DPTO-STATE - PTO	1,505,533	790,550	814,267	838,695				3,949,04

District: 05 County: MARION Type of Work: EMERGENCY OPERATIONS Project Length: 0.000

		Fiscal Year										
Phase / Responsible Agency	<2025	2025	2026	2027	2028	2029	>2029	All Years				
MISCELLANEOUS / MANAGED B	Y FDOT		:	-		•	:					
Fund Code: -TOTAL OUTSIDE YEARS	4,646	3						4,640				
Item: 244932 5 Totals	4,646	3						4,64				
Project Totals	4,646							4,64				

Item Number: 413019 4 Project Description: MARION TRAFFIC ENGINEERING CONTRACTS

District: 05 County: MARION Type of Work: TRAFFIC SIGNALS Project Length: 0.000

		Fiscal Year									
Phase /	Responsible Agency	<2025	2025	2026	2027	2028	2029	>2029	All Years		
OPERA	TIONS / MANAGED BY MA	RION COUN	ITY BOARD	OF COUNT	ГҮС						
	DDR-DISTRICT DEDICATED REVENUE	7,423,587	978,566						8,402,153		
	DITS-STATEWIDE ITS - STATE 100%.	1,436,612							1,436,612		
PI	nase: OPERATIONS Totals	8,860,199	978,566						9,838,765		
	Item: 413019 4 Totals	8,860,199	978,566						9,838,765		
	Project Totals	8,860,199	978,566						9,838,765		

Project Description: CROSS FLORIDA GREENWAY BASELINE RD. TO

SANTOS PAVED TRAIL

District: 05 County: MARION Project Length: 0.000 Type of Work: BIKE PATH/TRAIL

Item Number: 422772 2

				F	iscal Year				
Phase / Responsible Agency	<2025	2025	2026	2027	2028	2029	>2029	All Years	
PRELIMINARY ENGINEERING / R	ESPONSIBL	E AGENCY I	NOT AVAILA	BLE		•		•	
Fund GRTR-FY2024 SB106 Code: TRAIL NETWORK	1,000,000)						1,000,00	
CONSTRUCTION / RESPONSIBLE	AGENCY I	NOT AVAILAE	BLE						
Fund TLWR-2015 SB2514A- Code: TRAIL NETWORK			5,600,000					5,600,00	
Item: 422772 2 Totals	1,000,000		5,600,000					6,600,00	
Project Totals	1,000,000		5,600,000					6,600,00	
Item Number: 452186 2	Pro	ject Descript	i on: US-301		US-27 (OC <i>F</i> SE II)	ALA) "GAP" [^]	17 - EV DCFC	S	
District: 05 County: MARIO	DN Type of Work: ELECTRIC VEHICLE CHARGING						Project	Project Length: 2.863M	

				Fisc	al Year				
Phase / Responsible Agency	<2025	2025	2026	2027	2028	2029	>2029	All Years	
OPERATIONS / RESPONSIBLE A	GENCY NOT	AVAILABLE		•	•		•	•	
Fund GFEV-GEN. FUND Code: EVEHICLE CHARG. PGM			1,500,000					1,500,000	
CAPITAL / RESPONSIBLE AGEN	CY NOT AVA	ILABLE							
Fund GFEV-GEN. FUND Code: EVEHICLE CHARG. PGM		900,000						900,000	
Item: 452186 2 Totals	S	900,000	1,500,000					2,400,000	
Project Totals	s	900,000	1,500,000					2,400,000	
Grand Tota	367,111,968	304,010,227	117,280,398	64,966,948	25,055,165	113,325,307	133,771,133	1,125,521,146	

This site is maintained by the Office of Work Program and Budget, located at 605 Suwannee Street, MS 21, Tallahassee, Florida 32399.

For additional information please e-mail questions or comments to:

Federal Aid Management

David Williams: <u>David.Williams@dot.state.fl.us</u> Or call 850-414-4449

Or

Denise Strickland: Denise Strickland@dot.state.fl.us Or call 850-414-4491

Reload STIP Selection Page

Office Home: Office of Work Program **Employee Portal**



TO: Committee Members

FROM: Rob Balmes, Director

RE: Draft Fiscal Years (FY) 2026 to 2030 List of Priority Projects

(LOPP)

Summary

On an annual basis, per State Statute [(F.S. 339.175(8)], the TPO works in collaboration with the cities of Belleview, Dunnellon, Ocala and Marion County to submit a **List of Priority Projects (LOPP)** to the Florida Department of Transportation (FDOT). The LOPP process is undertaken to identify priority projects to receive consideration for federal and state funding. This cycle will include projects in the Fiscal Years (FY) 2026 to 2030 FDOT Tentative Work Program and the TPO's Transportation Improvement Program (TIP).

The LOPP process serves as the connection between projects identified in the 2045 Long Range Transportation Plan (LRTP) and the Transportation Improvement Program (TIP). Therefore, in order for a project to receive federal and state funding, it must be identified in the LRTP Cost Feasible or Needs Plan and Boxed Funds Lists. The annual development of the LOPP is guided by the TPO Board adopted Policies and Procedures Guidance.

The **draft FY 2026 to 2030 LOPP** project lists are included with this memo for review and discussion at the May 14 meeting. The committees will be asked for formal recommendations of the LOPP at the June 11 joint CAC-TAC meeting.

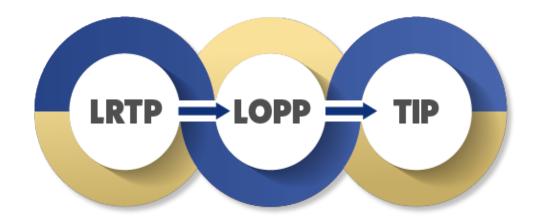
Attachment(s)

- Overview Presentation
- Draft FY 2026 to 2030 List of Priority Projects (LOPP)

If you have any questions, please contact me at: 352-438-2631.



Draft 2024 List of Priority Projects (LOPP)





Fiscal Years **2026 - 2030**

Annual process to submit lists of priority projects to FDOT to be considered for federal and/or state funding involving State and Local projects over next five years

F.S. 339.175(8)



LOPP Goals

- 1. Maintain current programmed projects
- 2. Request funding for additional phases of partly programmed projects
- 3. Request funding for new projects



LOPP Partners Schedule

- Notice and Meetings/Discussions March
- Deadline for Project Updates
 April 12
- Draft LOPP presented to CAC, TAC May 14



LOPP Review Schedule

- CAC and TAC Presentations May 14
- TPO Board Presentation May 28
- CAC-TAC Recommendations June 11
- TPO Board Adoption June 25
- Submission to FDOT District 5 June 28



LOPP Eligibility

- Projects for federal and/or state funding
- 2045 LRTP Cost Feasible, Needs Lists
- 2045 Multimodal, ITS Boxed Fund Lists
- TPO adopted, draft TIP's
- Project Application (local, trail/bike-ped)



LOPP Project Lists

- Top Priorities (Top 20)
- *Strategic Intermodal System (SIS)
- Non-SIS Capacity
- Safety and Operations
- Trails
- Bicycle and Pedestrian
- Planning



Project Lists Review



2024 List of Priorty Projects (LOPP) DRAFT

Fiscal Years 2026 to 2030

Pending TPO Board Adoption on June 25, 2024

Project Lists

Top 20 Priorities

Strategic Intermodal System (SIS)
Non-Strategic Intermodal System (SIS) Capacity

Safety and Operations

Trails

Bicycle and Pedestrian

Planning

Project Phases

CST Construction DES Design

PE Preliminary Engineering

PD&E Project Development and Enviornment

ROW Right-of-Way

Kristen Dreyer, TPO Chair

Rob Balmes, Director

www.ocalamariontpo.org/priority-project-list
In accordance with Florida Statute 339.175(8)

2024 Top 20 Priorities

2024 Rank	2023 Rank	FDOT Project Number	Project List(s)	Project Name/Limits	Description	Current TIP/Work Program Phase(s)	Current TIP/Work Program Funding	Proposed Phase(s)	Funding Requested
1	1	435209-1	Top Priorities SIS	I-75 at NW 49th Street Interchange	Construction of a new interchange and roadway extension from on NW 49th Avenue from NW 44th Avenue to NW 35th Street Road	ROW, CST	\$118,183,739		
2	6		Top Priorities Non-SIS Capacity	SW 44th Avenue from SW 20th to SR 40	Addition of two lanes to complete four lane roadway			CST	\$2,550,000
3	4		Top Priorities Non-SIS Capacity	NW 80th/70th from north of SR 200 to north of US 27	Widening to four lanes			DES, ROW, CST	\$92,100,000
4	5		Top Priorities Non-SIS Capacity	SW 44th Avenue from SR 200 to SW 20th	Four-lane roadway construction			CST	\$4,000,000
5	3	435547-3	Top Priorities Non-SIS Capacity	NW 44th Avenue, SR 40 to NW 11th St	Construction of four new roadway lanes				
6	8	238648-1	Top Priorities Non-SIS Capacity	US 41 from SW 110th to north of SR 40	Widening to four lanes, sidewalks, shared-use path, shoulders	CST	\$108,363,022		
7	9	410674-2	Top Priorities SIS	SR 40 from End of four lanes to CR 314	Reconstruction, widening to four lanes, new bridges, medians			CST	\$103,000,000
8	10		Top Priorities Safety/Operations	US 27/I-75 Interchange Operations, NW 44th to NW 35th	Safety and operational improvements at interchange area and intersections			PE, CST	\$29,341,000
9	12	237988-1	Top Priorities Safety/Operations	SR 40 at SR 35 intersection	Construction of a roundabout at the intersection			PE, ROW, CST	\$18,600,000
10	13		Top Priorities Non-SIS Capacity	SW 49th from Marion Oaks Trail to SW 95th	Construction of a four lane divided roadway			ROW, CST	\$16,830,000
11	14	238651-1	Top Priorities Non-SIS Capacity	SR 200 from Citrus County to CR 484	Widening to four lanes and pedestrian/wildlife underpasses connecting Cross Florida Greenway			DES, CST	\$37,800,000
12	15	433660-1	Top Priorities Safety/Operations	US 441 (Pine Avenue) at SR 464 (SE 17th)	Intersection/Turn lane improvements	PE, CST	\$4,392,757		
13	16		Top Priorities Non-SIS Cap.; Planning	CR 484 from Marion Oaks Blvd to CR 475	Widening to six lanes			PD&E, DES, ROW, CST	\$55,000,000
14	NR	431935-1	Top Priorities; Safety and Operations	SR 40 from US 441 to NE 8th Avenue	Pedestrian, streetlighting, landscaping improvements			PE, CST	
15	18		Top Priorities Non-SIS Capacity	CR 484 from Marion Oaks Pass to SR 200	Widening to four lanes			PD&E, DES, ROW, CST	\$22,000,000
16	19		Top Priorities Non-SIS Capacity	SW 80th Ave. from north of 38th St. to SR 40	Widening of roadway to four lanes			DES, ROW, CST	\$25,000,000
17	20		Top Priorities Non-SIS Capacity	SR 35 and SR 464 Intersection Flyover	Flyover of SR 35 (Baseline) at SR 464 (Maricamp)			PE, DES, ROW, CST	\$39,600,000
18	17	449443-1	Top Priorities Safety/Operations	NE 8th Avenue from SR 40 to SR 492	Construction of roundabouts on NE 8th Avenue	CST	\$4,452,800		
19	NR		Top Priorities Non-SIS Capacity	NW 44th Avenue from NW 63rd to SR 326	Widening to four lanes			DES, ROW, CST	\$1,800,000
20	NR		Top Priorities Trails; Bicycle-Pedestrian	Belleview to Greenway Trail Connector	10-foot shared use path on SE 102nd Place from US 441/301 to SE 52nd Court (0.65 miles); Sharrows for 1.95 miles to Lake Lillian Park			DES, CST	\$1,000,000

2024 Strategic Intermodal System (SIS) Priorities

2024 Rank	FDOT Project Number	Project List(s)	Project Name/Limits	Description	Current TIP/Work Program Phase(s)	Current TIP/Work Program Funding	Proposed Phase(s)	Funding Requested
1	435209-1	Top Priorities SIS	I-75 at NW 49th Street Interchange	Construction of a new interchange and roadway extension from on NW 49th Avenue from NW 44th Avenue to NW 35th Street Road	ROW, CST	\$118,183,739		
2	452074-2	SIS	I-75 from SR 44 to SR 200	Moving Florida Forward auxiliary lanes, bridges	TBD	TBD		
3	452074-1	SIS	I-75 from SR 200 to SR 326	Moving Florida Forward auxiliary lanes, bridges, interchange operations on SR 40	PE, RRU, DSB	\$89,648,268		
4	452072-1	SIS	I-75 at SR 326 Interchange	Moving Florida Forward interchange operational improvements	PE, RRU, DSB	\$18,148,465		
5	410674-2	Top Priorities SIS	SR 40 from End of four lanes to CR 314	Reconstruction, widening to four lanes, new bridges, medians, multi-use trail, wildlife crossings			CST	\$103,000,000
7	410674-3	SIS	SR 40 from CR 314 to CR 314A	Reconstruction, widening to four lanes, new bridges, medians, multi-use trail, wildlife crossings	ROW	\$35,451,590	CST	\$65,100,000
8	410674-4	SIS	SR 40 from CR 314A to Levy Hammock	Reconstruction, widening to four lanes, new bridges, medians, multi-use trail, wildlife crossings	ENV	\$65,000	ROW, CST	\$44,600,000
9	443623-1	SIS	I-75 from Turnpike (SR 91) to SR 200	Master Planning for I-75, includes bridges, interchanges (CR 484, SR 200)			PD&E, DES, ROW, CST	TBD
10	443624-1	SIS	I-75 from SR 200 to CR 234 Alachua Co.	Master Planning for I-75, includes bridges, interchanges (SW 20th, SR 40, US 27, SR 326, CR 318)			PD&E, DES, ROW, CST	TBD
11		SIS	SR 326 from US 301 to old US 301	Widening of roadway to four lanes			PD&E, DES, ROW, CST	TBD
12		SIS	SR 326 from CR 200A to NE 36th	Widening of roadway to four lanes			PD&E, DES, ROW, CST	TBD

2024 Non-SIS Capacity Priorities

2024 Rank	2023 Rank	FDOT Project Number	Project List(s)	Project Name/Limits	Description	Current TIP/Work Program Phase(s)	Current TIP/Work Program Funding	Proposed Phase(s)	Funding Requested
1	4		Top Priorities Non-SIS Capacity	SW 44th Avenue from SW 20th to SR 40	Addition of two lanes to complete four lane roadway			CST	\$2,550,000
2	2		Top Priorities Non-SIS Capacity	NW 80th/70th from north of SR 200 to north of US 27	Widening to four lanes			DES, ROW, CST	\$92,100,000
3	3		Top Priorities Non-SIS Capacity	SW 44th Avenue from SR 200 to SW 20th	Four-lane roadway construction			CST	\$4,000,000
4	1	435547-3	Top Priorities Non-SIS Capacity	NW 44th Avenue from SR 40 to NW 11th St	Construction of four new roadway lanes				
5	5	238648-1	Top Priorities Non-SIS Capacity	US 41 from SW 110th to north of SR 40	Widening to four lanes, sidewalks/path, shoulders	CST	\$108,363,022		
6	7		Top Priorities Non-SIS Capacity	SW 49th from Marion Oaks Trail to SW 95th	Construction of a four lane divided roadway			ROW, CST	\$16,830,000
7	8	238651-1	Top Priorities Non-SIS Capacity	SR 200 from Citrus County to CR 484	Widening to four lanes and pedestrian/wildlife underpass connecting greenway			DES, CST	\$37,800,000
8	9		Top Priorities Non-SIS Capacity	CR 484 from Marion Oaks Blvd to CR 475	Widening to six lanes			PD&E, DES, ROW, CST	\$55,000,000
9	10		Top Priorities Non-SIS Capacity	CR 484 from Marion Oaks Pass to SR 200	Widening to four lanes			PD&E, DES, ROW, CST	\$22,000,000
10	11		Top Priorities Non-SIS Capacity	SW 80th Ave. from north of 38th St. to SR 40	Widening of roadway to four lanes			DES, ROW, CST	\$25,000,000
11	12		Top Priorities Non-SIS Capacity	SR 35 and SR 464 Intersection Flyover	Flyover of SR 35 (Baseline) at SR 464 (Maricamp)			PE, DES, ROW, CST	\$39,600,000
12	13		Non-SIS Capacity	NW 49th St from CR 225A to NW 44th Ave	New two-lane roadway			DES, ROW, CST	\$20,900,000
13	14	238720-1	Non-SIS Capacity	SR 40 from US 41 to CR 328	Reconstruction, widening to four lanes			ROW, CST	\$96,200,000
14	15		Top Priorities Non-SIS Capacity	NW 44th Avenue from NW 63rd to SR 326	Widening to four lanes			DES, ROW, CST	\$1,800,000
15	16		Non-SIS Capacity	NW/NE 35th Street from W. Anthony to 200A	Widening of the roadway to four lanes			CST	\$9,368,352
16	17		Non-SIS Capacity	SR 40 from SW 60th to I-75 Widening	Widening of the roadway to six lanes			PD&E, DES, CST	\$25,800,000
17	18		Non-SIS Capacity	US 441 from Sumter County to CR 42	Widening of the roadway to six lanes			PD&E, DES, CST	TBD
18	19		Non-SIS Capacity	SW 80th Avenue from SW 90th to SW 80th	Widening of the roadway to four lanes			CST	\$6,150,000
19	20		Non-SIS Capacity	NE 35th Street from CR 200A to NE 25th	Widening of the roadway to four lanes			ROW, CST	\$17,000,000
20	21		Non-SIS Capacity	US 27 from I-75 to NW 27th	Widening to six lanes			PD&E, DES, ROW, CST	\$48,731,000
21	22		Non-SIS Capacity	SW 49th from Marion Oaks Manor to south of CF 484	Construct four-laned divded roadway			CST	\$4,500,000

2024 Non-SIS Capacity Priorities

2024 Rank	2023 Rank		Project List(s)	Project Name/Limits	Description	Current TIP/Work Program Phase(s)	Current TIP/Work Program Funding	Proposed Phase(s)	Funding Requested
22	23		Non-SIS Capacity	US 441, CR 42 to SE 132nd Street	Widening to six lanes			ROW, CST	\$118,000,000
23	24		Non-SIS Capacity	NW 49th/35th Street from 1.1 mile west of NW 44th to NW 44th	New two-lane roadway			CST	\$2,650,000
24	25		Non-SIS Capacity	SW 38th Street from SW 80th to SW 43rd Ct.	Widening to four lanes			DES, ROW, CST	\$17,150,000
25	26		Non-SIS Capacity	SW 49th/40th from SW 66th to SW 42nd	Four-lane divided roadway with flyover			CST	\$2,000,000
26	34		Non-SIS Capacity	NW 37th Avenue from SR 40 to US 27	New two-lane roadway			PE, DES, CST	TBD
27	28	411256-4	Non-SIS Capacity	US 301 from north of CR 42 to SE 142nd Place	Widening to four lanes			PD&E, DES, ROW, CST	\$13,100,000
28	29		Non-SIS Capacity	Dunnellon Bypass from CR 40 to US 41	New two-lane roadway connection			PD&E, DES, ROW, CST	TBD
29	30		Non-SIS Capacity	SW 90th Street from SW 60th to E/O SW 60th	Installation of new 2-lane roadway			CST	\$2,870,000
30	27		Non-SIS Capacity	SW 20th Street from I-75 to SR 200	Widening of roadway to four lanes			PD&E, DES, ROW, CST	TBD
31	31	431798-2	Non-SIS Capacity	NE 36th Avenue from SR 492 to NE 20th Place	Widening of roadway to four lanes in two segments, sidewalk and bike lanes			ROW, CST	\$6,800,000
32	32	431798-4	Non-SIS Capacity	NE 36th Ave from NE 25th St to NE 35th St	Widening of roadway to four lanes in two segments, sidewalk and bike lanes			ROW, CST	\$7,200,000
33	33	431797-3	Non-SIS Capacity	NE 25th Avenue from NE 24th St to NE 35th	Widening of roadway to four lanes, sidewalks and bike lanes			ROW, CST	\$8,300,000
34	35		Non-SIS Capacity	NW 35th Ave Road from NW 35th to SR 326	Roadway extension			PD&E, DES, ROW, CST	TBD
35	36		Non-SIS Capacity	NW 44th Avenue from NW 63rd to SR 326	Widening of roadway to four lanes			CST	\$3,500,000
36	37		Non-SIS Capacity	US 41 from SR 40 to Levy County Line	Widening of roadway to four lanes			PD&E, DES, ROW, CST	\$87,900,000
37	38		Non-SIS Capacity	Marion Oaks Extension and Flyover	SW 18th to CR 475/I-75, Flyover interstate			PD&E, DES, ROW, CST	\$82,620,000
38	39		Non-SIS Capacity	SR 35 (US 301) from CR 25 to SE 92nd	Widening of roadway to four lanes			PD&E, DES, CST	\$38,185,000
39	40		Non-SIS Capacity	CR 475A from 66th to North of Flyover	Widening of roadway to four lanes			PD&E, DES, ROW, CST	\$38,400,000

2024 Safety and Operations Priorities

2024 Rank	2023 Rank	FDOT Project Number	Project List(s)	Project Name/Limits	Description	Current TIP/Work Program Phase(s)	Current TIP/Work Program Funding	Proposed Phase(s)	Funding Requested
1	NR		Top Priorities;	US 27/I-75 Interchange Operations, NW 44th	to Safety and operational improvements at interchange area			PE, CST	PE, CST
-			Safety and Operations Top Priorities;	NW 35th	and two intersections			,	,
2	2	237988-1	Safety and Operations	SR 40 at SR 35 intersection	Construction of a roundabout at the intersection			PE, ROW, CST	\$18,600,000
3	3	433660-1	Top Priorities; Safety and Operations	US 441 (Pine Avenue) at SR 464 (SE 17th)	Intersection/Turn lane improvements	PE, CST	\$4,392,757		
4	5	431935-1	Top Priorities; Safety and Operations	SR 40 from US 441 to NE 8th Avenue	Pedestrian, streetlighting, landscaping improvements			PE, CST	
5	4	449443-1	Top Priorities; Safety and Operations	NE 8th Avenue from SR 40 to SR 492	Construction of roundabouts on NE 8th Avenue	CST	\$4,452,800		
6	6	451060-1	Safety and Operations	CR 42 at CR 25 Intersection Improvements	Intersection and operational improvements	CST	\$385,850		
7	7	451251-1	Safety and Operations	SR 40 Intersection at SW 27th Avenue	Intersection and operational improvements	PE, CST	\$2,517,072		
8	8	451253-1	Safety and Operations	SR 200 at SW 60th Avenue	Intersection and operational improvements	CST	\$377,188		
9	10		Safety and Operations	SR 35 intersections at CR 25A, Foss Road, Robinson Road	Intersection operational and safety improvements			Design, ROW, CST	TBD
10	12		Safety and Operations	West Pennsylvania Avenue at US 41	Redesign and intersection improvements			Planning, DES, CST	TBD
11	13		Safety and Operations	CR 475 at SE 80th Street	Intersection improvements			Design, ROW, CST	\$500,000
12	14		Safety and Operations	SW 66th Avenue at CR 475A	Construction of a roundabout at the intersection			Design, ROW, CST	\$500,000
13	NR		Safety and Operations	SR 40 at NW 46th Avenue	Signalization of intersection			PE, CST, CEI	
14	NR		Safety and Operations	SW 43rd Court at SW 20th Street	Signalization of intersection			CST	
15	NR		Safety and Operations	SW 43rd Court at SW 40th Street	Signalization of intersection			CST	
16	NR		Safety and Operations	SR 464 at SE 25th Avenue	Construction of westbound right-turn lane on SR 464 and intersection improvements			CST	
17	11		Safety and Operations	SW 40th/SW 38th Realignment at SR 40	Intersection operational and safety improvements			ROW, CST	TBD
18			Safety and Operations	SR 200 Intersection Lighting Installation	Installation of lighting at intersections on SR 200 from CR 484 to SW 38th Court, west of I-75			PE, CST	TBD

2024 Trail Priorities

2024 Rank	2023 Rank	FDOT Project Number	Project List(s)	Project Name/Limits	Description	Current TIP/Work Program Phase(s)	Current TIP/Work Program Funding	Proposed Phase(s)	Funding Requested
1	1		Top Priorities Trails; Bicycle-Pedestrian	Belleview to Greenway Trail Connector	10-foot shared use path on SE 102nd Place from US 441/301 to SE 52nd Court (0.65 miles); Sharrows for 1.95 miles to Lake Lillian Park			DES, CST	\$1,000,000
2	2		Trails	Indian Lake Trail	New trail to provide direct access to Indian Lake State Park			CST	\$2,850,000
3	3		Trails	Watula and NE 8th Road Trail	New trail from Tuscawilla Park to CR 200A			CST	TBD
4	4	435484-2	Trails	Pruitt Trail from SR 200 to Pruitt Trailhead	Construction of 12-foot trail south of CR 484	CST	\$2,158,000		
5	5		Trails	Pruitt Trail from Pruitt Trailhead to Bridges Road Trailhead	Construction of trail gap connection			CST	TBD
6	6	422772-2	Trails	Cross Florida Greenway Baseline Road to Santos Paved Trail	New trail connection	PE, CST	\$5,600,000		
7	7	436756-1	Trails	Downtown Ocala to Silver Springs Trail	Shared use trail with on-road and separated trail from downtown Ocala to Silver Springs State Park	PE	\$253,001	PE, CST	\$1,000,000
8	8		Trails	Cross Florida Greenway - Pruitt Gap Connection	Bicycle/Pedestrian/Wildlife underpass/overpass connecting Cross Florida Greenway across SR 200			Feasibility Study, PD&E, DES, CST	\$2,100,000
9	9		Trails	Black Bear Trail from Levy Hammock to US 17 along SR 40	27-mile trail segment along the SR 40 corridor			PD&E, DES, CST	TBD
10	10		Trails	Nature Coast Trail	Construction of Trail from Dunnellon to Levy County			PD&E, DES, CST	TBD
11	11		Trails	Silver Springs to Hawthorne Trail	Construction of a trail connection			PD&E, DES, CST	TBD
12	12	454354-1	Trails	Cross Florida Greenway Land Bridge Expansion	Expansion of the Land Bridge of the Greenway to support future I-75 master planning			PD&E, DES, CST	TBD

2024 Bicycle and Pedestrian Priorities

2024 Rank	2023 Rank	FDOT Project Number	Project List(s)	Project Name/Limits	Description	Current TIP/Work Program Phase(s)	Current TIP/Work Program Funding	Proposed Phase(s)	Funding Requested
1	2		Top Priorities Trails; Bicycle-Pedestrian	Belleview to Greenway Trail Connector	10-foot shared use path on SE 102nd Place from US 441/301 to SE 52nd Court (0.65 miles); Sharrows for 1.95 miles to Lake Lillian Park			DES, CST	\$1,000,000
2	NR	439238-2	Bicycle and Pedestrian	SR 25/US 441/SR 500 from SR 35/Baseline to SR 200/SW 10th Street	Construction of sidewalk to complete gap between Belleview and Ocala	CST	\$4,591,971		
3	3		Bicycle and Pedestrian	US 301 from north of 62nd Ave to SE 115th Lane	Construction of sidewalk to complete gap			CST	TBD
4	4		Bicycle and Pedestrian	SR 35 from SE 118th Place to SE Campbell	Construction of sidewalk to complete gap			CST	TBD
5	NR		Bicycle and Pedestrian	Southeast Ocala Traffic Calming, Speed Management	Pedestrian and bicyclist improvements			PE, CST	

2024 Planning Study Priorities

2024 Rank	2023 Rank	FDOT Project Number	Project List(s)	Project Name/Limits	Description	rent TIP/Work gram Phase(s)	Current TIP/Work Program Funding	Proposed Phase(s)	Funding Requested
1	1		Top Priorities Non-SIS Cap.; Planning	CR 484 from Marion Oaks Blvd to CR 475	Widening to six lanes			PD&E, Design, ROW,	\$55,000,000
2	2		Top Priorities Non-SIS Cap.; Planning	SR 35 and SR 464 Intersection Flyover	Flyover of SR 35 at SR 464			PE, DES, ROW, CST	\$39,600,000
3	NR		Top Priorities Non-SIS Cap.; Planning	CR 484 from Marion Oaks Pass to SR 200	Widening to four lanes			PD&E, DES, ROW, CST	\$22,000,000
4	NR		Planning	Ocala/Marion County TPO 2055 Long Range Transportation Plan (LRTP)	Development of the Ocala/Marion County TPO 2055 LRTP for FY 2029 to FY 2031			Planning - SL Funding	\$250,000
5	3		Non-SIS Capacity Planning	SR 40 from SW 60th to I-75 Widening	Widening of the roadway to six lanes			PD&E, DES, CST	\$25,800,000
6	5		Non-SIS Capacity Planning	US 441 from Sumter County to CR 42	Widening of the roadway to six lanes			PD&E, DES, CST	TBD
7	6		Non-SIS Capacity Planning	US 27 from I-75 to NW 27th	Widening to six lanes			PD&E, DES, ROW, CST	\$48,731,000
8	7		Non-SIS Capacity Planning	SW 20th Street from I-75 to SR 200	Widening of roadway to four lanes			DES, ROW, CST	TBD
9	8	411256-4	Non-SIS Capacity Planning	US 301 from north of CR 42 to SE 142nd Place	Widening to four lanes			PD&E, DES, ROW, CST	\$13,100,000
10	9		Non-SIS Capacity Planning	Dunnellon Bypass from CR 40 to US 41	New two-lane roadway connection			PE, DES, ROW, CST	TBD
11	10		Non-SIS Capacity Planning	NW 37th Avenue from SR 40 to US 27	New two-lane roadway			PE, DES, ROW, CST	TBD
12	11		Non-SIS Capacity Planning	SR 326 from US 301 to old US 301	Widening of roadway to four lanes			PD&E, DES, ROW, CST	TBD
13	12		Non-SIS Capacity Planning	US 41 from SR 40 to Levy County Line	Widening of roadway to four lanes			PD&E, DES, ROW, CST	\$87,900,000
14	13		Non-SIS Capacity Planning	Marion Oaks Extension and Flyover	SW 18th to CR 475/I-75, Flyover interstate			PD&E, DES, ROW, CST	\$82,620,000
15	14		Non-SIS Capacity Planning	SR 35 (US 301) from CR 25 to SE 92nd	Widening of roadway to four lanes			PD&E, DES, CST	\$38,185,000
16	15		Non-SIS Capacity Planning	SR 326 from CR 200A to NE 36th	Widening of roadway to four lanes			PD&E, DES, CST	TBD



TO: Committee Members

FROM: Rob Balmes, Director

RE: Draft 2024 List of Regional Priorities

Summary

In collaboration with the Central Florida MPO Alliance (CFMPOA), the TPO develops annually a list of regionally significant transportation priority projects. The following proposed lists require TPO committee comments and recommendations. Included with this memo are the approved 2023 regional priorities. A revised listing of projects will become part of the 2024 CFMPOA priorities, with an anticipated approval by Alliance members in October 2024. The CFMPOA regional priorities are annually transmitted to the Florida Department of Transportation (FDOT) District Five in October.

Transportation Regional Incentive Program (TRIP)

The purpose of TRIP is to encourage partnerships for transportation projects that are regionally significant. TRIP funds are awarded by FDOT and are used to match local or regional funds up to 50% of the total project costs. To be eligible, there must be a 50% local match commitment and a formal endorsement of the project by three contiguous counties (2 in addition to Marion).

TRIP Projects

The proposed TRIP list, as follows, is based on two regional unfunded needs.

- County Road 484 Marion Oaks Boulevard to CR 475, Widening to Six Lanes
- Marion Oaks Manor Extension Marion Oaks Manor to CR 42 Flyover at I-75

Strategic Intermodal System (SIS) Highway Projects

The proposed SIS Needs list is based on funded and unfunded needs identified in the draft 2024 LOPP and/or by the TPO Board in a formal letter to FDOT in 2023.

- I-75 at NW 49th Street Interchange (funded)
- I-75 from SR 44 to SR 200, Moving Florida Forward, auxiliary lanes and bridges (funded)

- I-75 from SR 200 to SR 326, Moving Florida Forward, auxiliary lanes, bridges and interchange operational improvements at SR 40 (funded)
- I-75 at SR 326, Moving Florida Forward, interchange operational improvements (funded)
- I-75 Future Master Planning from SR 91 (Turnpike) to SR 200 with the interchanges (CR 484, SR 200) (unfunded)
- I-75 Future Master Planning from SR 200 to CR 234 Alachua County with the interchanges (SW 20th, SR 40, U.S. 27, SR 326, CR 318) (unfunded)
- SR 40 from end of Four Lanes to CR 314 (unfunded)
- SR 40 from CR 314 to CR 314A (unfunded)
- SR 40 from CR 314A to Levy Hammock Road (unfunded)
- SR 326 from US 301 to old US 301 (unfunded)
- SR 326 from CR 200A to NE 36th (unfunded)

Tier 3 SunTrail Projects

The proposed Tier 3 SunTrail regional list contains four projects.

- Santos to Baseline Trail Santos to Baseline Trailhead Part of Heart of Florida Loop (funded)
- Pruitt Trail Pruitt Trailhead to Bridges Road Trailhead Part of Heart of Florida Loop (unfunded)
- Silver Springs to Mount Dora Part of Heart of Florida Loop (unfunded)
- Nature Coast Connector Dunnellon to Chiefland Part of the Nature Coast Trail (unfunded)

Transportation System Management and Operations (TSM&O) Projects

The proposed regional TSM&O list contains three projects.

- SR 40 at SW 40th/38th Avenue Intersection Safety/operational, intersection alignment
- SR 40 at SR 35/Baseline Road Intersection Construction of a roundabout
- SR 35 (Baseline Rd) intersections at CR 25A, Foss Road, Robinson Road Rail, safety/operation improvements

Attachment(s)

• Central Florida MPO Alliance, Current List of Regional Priority Projects (2023)

If you have any questions, please contact me at: 352-438-2631.



23/24 Central Florida MPO Alliance Regional Priority Project List

Adopted: October 13, 2023

Priority Categories:

Transportation Regional Incentive Program (TRIP) Projects	Pages 2-4
Strategic Intermodal System (SIS) Fully Funded Projects	Page 5
Strategic Intermodal System (SIS) Highway Projects	Pages 6-9
Regional Trail Projects - SUNTRAIL TIER ONE, Coast to Coast Trail	Page 10
Regional Trail Projects - SUNTRAIL TIER TWO, St Johns River to Sea Loop Trail	Page 11
Regional Trail Projects - SUNTRAIL TIER THREE & Transportation Alternatives	Pages 12-13
Regional Transit Priorities	Page 14
Transportation Systems Management and Operations (TSMO)	Page 15















FY 2023/24 CENTRAL FLORIDA MPO ALLIANCE - LIST OF PRIORITY PROJECTS TRANSPORTATION REGIONAL INCENTIVE PROGRAM (TRIP) PROJECTS

FM#	Project Name	Project Limits	Description	Primary Performance	Proposed Phase & Cost	Programmed Phases & Costs	Project Sponsor
MetroPlan C	Orlando*						
445415-2 & 445415-3	Neptune Road	Partin Settlement Road to US 92/441	Widen from 2 to 4 lanes	System Performance		PE - 500,000 ROW - \$19,099,000 CST - \$41,038,000 ENV - \$ 1,354,000 CEI - \$5,206,000 CST - FY 22/23 - \$54,315,000	Osceola County
	Old Lake Wilson Rd	Sinclair Rd to CR 532	Widen to 4 Lanes w/Median	System Performance	CST - \$30,084,000		Osceola County
	Econlockhatchee Trail	Lee Vista Blvd to Curry Ford Rd	Widen to 4 Lanes w/Shared Use Path	System Performance	CST - \$26,298,000		Orlando
	President Barack Obama Pkwy, Ph. 2	Metrowest Blvd to Raleigh St.	New 4 Lane Road with Trail	System Performance	CST - \$14,026,000		Orlando
	Canoe Creek Road	Pine Tree Drive to US 192	Widen to 4 Lanes	System Performance	CST - \$40,134,000		Osceola County
	Canoe Creek Road	Deer Run Rd to Pine Tree Dr	Widen to 4 Lanes	System Performance	CST - \$16,250,000		Osceola County
	Kelly Park Rd	Round Lake Rd to Plymouth Sorrento Rd	Widen to 4 Lanes w/Shared Use Path	System Performance	CST - \$18,611,000		Orange County
	Kelly Park Rd	Golden Gem Rd to Jason Dwelly Rd	Widen to 4 Lanes w/Shared Use Path	System Performance	CST - \$4,000,000		Orange County
River to Sea	TPO*						
4159641 -a	Old Kings Road	Palm Harbor Pkwy to Farnum Lane	Widen from 2 to 4 lanes	System Performance	CST/CEI - \$21,060,000		Palm Coast
4159641-b	Old Kings Road	Farnum Lane to Forest Grove Dr	Widen from 2 to 4 lanes	System Performance	CST/CEI - \$19,720,000		Palm Coast
4355611	Old Kings Road Extension - Phase II	Matanzas Woods Pkwy to Old Kings Rd	New 2 lane roadway	System Performance	CST/CEI - \$8,340,000		Palm Coast
4336751	Matanzas Woods Parkway (west)	US 1 to SB I-95 Ramps	Widen from 2 to 4 lanes	System Performance	PE - \$1,950,000 ROW/ENV - \$216,697 CST/CEI - \$14,294,000		Palm Coast
	Matanzas Woods Parkway (east)	I-95 SB Ramps to Old Kings Rd Extension	Widen from 2 to 4 lanes	System Performance	PE - \$1,207,000 ROW/ENV - \$400,000 CST/CEI - \$8,848,000		Palm Coast
	Old Kings Road	Town Center Blvd to Palm Coast Pkwy	Widen from 2 to 4 lanes	System Performance	CST - \$7,800,000		Palm Coast
	Old Kings Road South	SR 100 to Old Dixie Hwy	Widen from 2 to 4 lanes	System Performance	TBD		Palm Coast
	SR 100	Old Kings Rd to Belle Terre Pkwy	Widen from 4 to 6 lanes	System Performance	ROW - \$3,170,000 CST - \$31,700,000		Palm Coast
	Palm Coast Parkway	US 1 to Belle Terre Pkwy	Corridor Improvements	System Performance	TBD		Palm Coast
	Belle Terre Parkway	Pine Cone Drive tr to Pritchard Dr	Intersection Improvements	System Performance	CST/CEI - \$1,110,000		Palm Coast
	Belle Terre Parkway	Ponce DeLeon Dr to Point Pleasant Dr	Intersection Improvements	System Performance	CST/CEI - 360,340		Palm Coast
	Belle Terre Parkway	at Royal Palms Pkwy	Intersection Improvements	System Performance	CST/CEI - \$1,620,000		Palm Coast



FY 2023/24 CENTRAL FLORIDA MPO ALLIANCE - LIST OF PRIORITY PROJECTS TRANSPORTATION REGIONAL INCENTIVE PROGRAM (TRIP) PROJECTS

FM#	Project Name	Project Limits	Description	Primary Performance	Proposed Phase & Cost	Programmed Phases & Costs	Project Sponsor
	CR 404/Dunn Ave	CR 4019/LPGA Blvd to CR 415/Tomoka Farms Rd	new 2 lanes	System Performance	TBD		Volusia County
	CR 4101/W. Volusia Beltway	CR 4145/Graves Ave to SR 472	Widen from 2 to 4 lanes	System Performance	TBD		Volusia County
	Hand Avenue	Clyde Morris Blvd to SR 5A (Nova Rd)	Widen from 2 to 4 lanes	System Performance	PE - \$1,000,000 ROW TBD CST/CEI - \$6,000,000		Volusia County
	CR 4101/W Volusia Beltway (Veterans Memorial Pkwy)	Graves Ave to S of Rhode Island Ave to CR 4145/Graves Ave	Widen from 2 to 4 lanes	System Performance	PE - \$1,400,000 ROW TBD CST/CEI - \$8,400,000		Volusia County
	SR 4009/Williamson Blvd	Madeline Ave to SR 400/Beville Rd	Widen from 2 to 4 lanes	System Performance	TBD		Volusia County
	CR 421/Taylor Rd	Forest Preserve Blvd to N Summer Trees Rd	Widen from 2 to 4 lanes	System Performance	TBD		Volusia County
	Josephine Street	Old Mission Rd to Tatum St	Widen from 2 to 4 lanes	System Performance	PE - \$750,000 ROW TBD CST/CEI - \$4,200,000		Volusia County
Space Coast	ТРО						
4269054	Ellis Road	I-95/John Rodes to Wickham	Widen from 2 to 4 lanes	System Performance	CST needed \$46,900,000	ROW FY 2021-2025 \$38,369,980 Partial CST \$34,150,000 FY 26	Brevard County
4415841	Traffic Management Center	Pineda Causeway / West of US 1	Operations Center	System Performance	Fully Funded	PE FY 2021 \$700,000 CST \$16,100,000 FY 24	Brevard County
4372041	Babcock Street (CR 507)	Micco/Deer Run to Malabar Rd	Widen from 2 to 4 lanes	System Performance	PE - \$19,000,000	PD&E FY 2018 \$2,000,000	Brevard County
4372101	Malabar Road (CR 514)	St Johns Heritage Parkway (SJHP) to Minton	Widen from 2 to 4 lanes	System Performance	ROW - \$2,900,000	PD&E FY 2020 \$1,000,000 PE \$10,000,000 FY 2024	City of Palm Bay
4363701	Washingtonia Extension	Ellis Rd. to Viera DRI limits	New 2 lane roadway	System Performance	PD&E - TBD	Planning Study FY 2017 \$350,000	Brevard County
4372031	Hollywood Blvd	Palm Bay Rd to US 192	Widen from 2 to 4 lanes	System Performance	ROW - \$7,539,776	PE FY 2020 \$1,000,000	Brevard County
453200-1	St Johns Heritage Parkway (SJHP)	Malabar Road to .73 miles North of Emerson Drive (northern city limits)	Widen from 2 to 4 lanes	System Performance	ROW - TBD	PE FY 2024 \$1,500,000 Appropriation \$1,000,000 LF	City of Palm Bay
Ocala-Mario	on TPO						
	Marion Oaks Manor Extension	Marion Oaks Manor to CR 42	Flyover connection/interchange at I-75	System Performance	PD&E / PE / ROW / CST Total - \$82,620,000		Marion County
	County Road 484	SW 49th Avenue to CR 475A	Widen from 4 to 6 lanes	System Performance	PE / ROW / CST Total - \$55,000,000		Marion County
	NW/SW 44th Avenue	SR 200 to US 27	Four lane roadway Construction	System Performance	CST Total - \$19,000,000		City of Ocala



FY 2023/24 CENTRAL FLORIDA MPO ALLIANCE - LIST OF PRIORITY PROJECTS TRANSPORTATION REGIONAL INCENTIVE PROGRAM (TRIP) PROJECTS

	7,121,71102							
FM#	Project Name	Project Limits	Description	Primary Performance	Proposed Phase & Cost	Programmed Phases & Costs	Project Sponsor	
Polk TPO								
	North Ridge Trail	Deen Still Road to Sand Mine Road	New 2 lane roadway west of US 27	System Performance	CST - \$5,000,000 (TRIP Funds requested)	CST FY 2023-2025 \$26,421,080	Polk County	
Lake~Sumter MPO								
441710-1	Round Lake Extension	Wolf Branch Road to SR 44	New 2 lane roadway	System Performance	\$30,000,000	Design	Lake County	
-	Wellness Way (2 to 4 lanes)	Hancock Road Extension to Orange County Line	New 2 lane roadway	System Performance	\$8,633,484	Design	Lake County	
_	Vista Ridge Drive/Wolf Branch Innovation Blvd from Niles Road to CR 437	New Corridor	New 2 lane roadway	System Performance	\$1,500,000		Lake County	

^{*} Projects for MetroPlan & River to Sea are not in a ranked order.

Note: As funding is identified, please contact the R2CTPO and Project Sponsor for current project costs.



FY 2023/24 CENTRAL FLORIDA MPO ALLIANCE - LIST OF PRIORITY PROJECTS STRATEGIC INTERMODAL SYSTEM (SIS) FULLY FUNDED PROJECTS

Rank	FM#	Project Name	Project Limits	Description	Primary Performance Measure	Programmed Phases & Costs	Unfunded Phase(s) & Cost	мро/тро
16a	4358592-3	West SR 50	From Sumter/Hernando County Line (US 301) to East of CR 478A/with multi-use trail (C2C)	Widen 2 to 4 lanes	System Performance	CST 2023 \$29,678,960 ROW 2023 \$1,056,000	Fully Funded	Lake~Sumter MPO
15	4404241	405 Bridge (NASA Causeway)	Replace Bridges, Rehabilitate Nasa Pkwy (west) & Widen Space Commerce from Nasa Pkwy to Kennedy Pkwy	Replace Bridges, widen Space Commerce Way & add ITS	System Performance	PD&E/PE Underway INFRA Grant Awarded \$90,000,000	Fully Funded	Space Coast TPO
	4437021	SR 60	Blanket Bayslough to Peavine Trail	EB and WB Passing Lanes	System Performance	PE - FY 23/24 - \$100,000 ROW - FY 22/23-23/24 - \$1,583,000 CST - FY 24/25 - \$16,411,000	Fully Funded	FDOT
	430185-3	SR 33 at Interstate 4 Interchange	State Road 33 (Exit 38)	Interchange Reconstruction	System Performance	All prior phases have been completed CST \$197,000,000	Fully Funded Moving Florida Forward Initiative would advance CST from FY 2028 to 2024	Polk TPO
4a	4102513	SR 15 (US 17)	Deleon Springs Blvd to Lake Winona Rd	Widen 2 to 4 lanes	System Performance	RRU FY 2022/23 \$150,000 ENV FY 2022/23 \$6,500 CST FY 2022/23 \$32,289,103 CEI FY 2022/23 \$1,922,347	Fully Funded	River to Sea TPO
17	4362921	I-95 Interchange	@ Pioneer Trail	New Interchange	System Performance	ROW FY 23/24 - FY 24/25 \$13,141,393 RRU FY 24/25 \$8,024,942 CST FY 23/24 \$50,633,916	Fully Funded	River to Sea TPO



FY 2023/24 CENTRAL FLORIDA MPO ALLIANCE - LIST OF PRIORITY PROJECTS STRATEGIC INTERMODAL SYSTEM (SIS) HIGHWAY PROJECTS

Rank	FM#	Project Name	Project Limits	Description	Primary Performance Measure	Proposed Phase & Cost	Programmed Phases & Costs	Unfunded Phase(s) & Cost	МРО/ТРО
1	4269054	Ellis Rd	From I-95 (John Rodes Blvd) to Wickham Rd	Widen 2 to 4 Lanes	System Performance	Add't CST Needed \$46,900,000	ROW (FY 2021-2025) Partial Construction \$34,150,000 FY 26	Add't CST Needed \$46,900,000	Space Coast TPO
2	435209-1	I-75 Interchange*	@ NW 49th Street	Construct New Interchange	System Performance	Add't CST Needed	CST (FY 2024/25)	CST \$50 Million	Ocala/Marion TPO
3	2424848 & 4314561	I-4*	From W. of CR 532 (Polk/Osceola Line) to W of SR 528/Beachline Expy	Ultimate Configuration of General Use & Managed Lanes	System Performance	ROW \$776 Million	ROW 2020/21-2023/24 (additional funds needed)	CST \$2.25 Billion	MetroPlan Orlando
4a	2425924	I-4*	From E. of SR 434 to Seminole/Volusia Co. Line	Managed Lanes Performance \$37 Million (additional funds needed) \$621 Million			MetroPlan Orlando		
	4084642	I-4*	From Volusia/Seminole Co. Line to SR 472	Beyond the Ultimate - General Use & Managed Lanes	System Performance	ROW \$36,923,000		CST \$613,310,000	River to Sea TPO
4b	4084642	SR 472	Graves Ave to Kentucky/MLK Blvd	Beyond the Ultimate -	System Performance	PE TBD		PE/ROW/CST	River to Sea TPO
40	4084642	Saxon Blvd	I-4 to Normandy Blvd	Incremental Interchange/Ramp Improvements	System Performance	PE TBD		PE/ROW/CST	River to Sea TPO
	4084642	Rhode Island Extension	Veterans Memorial Pkwy to Normandy Blvd	improvements	System Performance	PE TBD		PE/ROW/CST	River to Sea TPO
4c	2012103	I-4*	From W. of US 27 to W of CR 532 (Polk/Osceola Line)	Beyond the Ultimate - General Use & Managed Lanes	System Performance	ROW/CST \$635,000,000	PE 2016/17	ROW/CST \$635,000,000	Polk TPO
5a	4102511	SR 15 (US 17)	Duke Energy Substation to SR 40	Widen 2 to 4 lanes	System Performance	CST \$13,766,508		CST \$13,766,508	River to Sea TPO
5b	4102511	SR 15 (US 17)	South of Winona Rd to Deep Creek Bridge	Widen 2 to 4 lanes	System Performance	CST \$29,957,818	ROW	CST \$29,957,818	River to Sea TPO
5c	4102511	SR 15 (US 17)	Deep Creek Bridge to Duke Energy Substation	Widen 2 to 4 lanes	System Performance	CST \$17,132,794		CST \$17,132,794	River to Sea TPO
6a	4074024	SR 528	From East of SR 3 to SR 401 (Port)	Widen 4 to 6 Lanes (include a Multiuse Trail)	System Performance	CST \$342,000,000	ROW FY 2024-2026 \$5,779,450	CST \$342,000,000	Space Coast TPO
6b	4074023	SR 528	From SR 524 (Industry Rd) to SR 3	Widen 4 to 6 Lanes	System Performance	CST \$266, 300,000	ROW FY 2024-2026 \$10,278,584	CST \$266,300,000	Space Coast TPO
6c	4371811	SR 528 (Turnpike)	From SR 520 to SR 524 (Industry Rd)	Widen 4 to 6 Lanes	System Performance	PE	PD&E	PE	Space Coast TPO
7	4289471	SR 40	From Williamson Blvd to Breakaway Trail	Widen 4 to 6 lanes	System Performance	CST \$22,990,000	PE FY 2022/23 \$4,020,000 ROW FY 2024/25 - FY 26/27 \$4,570,000	CST \$22,990,000	River to Sea TPO
8	2408371	SR 40	From Cone Rd to SR 11	Widen 2 to 4 lanes	System Performance	CST \$49,098,000	ROW FY 2024 - FY 2026 \$974,890	CST \$49,098,000	River to Sea TPO
9	4270561	SR 50	From CR 565 To Road to Villa City	Realign Road and add multi-use trail (C2C)	System Performance/ Safety	ROW \$21,400,000	ROW 2022/23 \$25,800,000 CST 2029 \$44,500,000	CST	Lake~Sumter MPO
10	2408361	SR 40	From SR 11 to SR 15 (US 17)	Widen 2 to 4 lanes	System Performance	CST \$42,252,000	ROW FY 2004 - FY 2025 \$2,485,836	CST \$42,252,000	River to Sea TPO

^{*} I-4 Ultimate Configuration is noted as a Public Private Partnership project

^{*}I-75 Interchange will likely be integrated in the I-75 Moving Florida Forward Project



FY 2023/24 CENTRAL FLORIDA MPO ALLIANCE - LIST OF PRIORITY PROJECTS STRATEGIC INTERMODAL SYSTEM (SIS) HIGHWAY PROJECTS

Rank	FM#	Project Name	Project Limits	Description	Primary Performance Measure	Proposed Phase & Cost	Programmed Phases & Costs	Unfunded Phase(s) & Cost	мро/тро
11	410674-2	SR 40	End of Four Lanes to CR 314	Widen 2 to 4 lanes, new bridges and add multi-use trail	System Performance	CST \$101,300,000		CST \$101,300,000	Ocala/Marion TPO
12a	410674-3	SR 40	From CR 314 to CR 314A	Widen 2 to 4 lanes and multi-use trail	System Performance	CST	ROW (\$25,293,495)	CST Cost (TBD)	Ocala/Marion TPO
12b	410674-4	SR 40	From CR 314A to Levy Hammock Road	Widen to 4 lanes w/ multi-use path, sidewalk	System Performance	PE/ROW/CST	ENV (\$125,000)	PE/ROW/CST Cost (TBD)	Ocala/Marion TPO
13a	4358592-4	West SR 50	From CR 757 to Sumter/Lake County Line/with multi-use trail (C2C)	Widen 2 to 4 lanes	System Performance/ Safety	ROW \$38,000,000	PE 2022/23 \$257,500 ROW (2022/25) \$3,648,000	CST \$85,000,000	Lake~Sumter MPO
13b	4358592-5	West SR 50	From Sumter/Lake County Line to CR 33 /with multi-use trail (C2C)	Widen 2 to 4 lanes	System Performance/ Safety	ROW \$38,000,000	PE (2022/23) \$570,000 ROW \$11,669,555	CST \$52,200,000	Lake~Sumter MPO
14	N/A	SR 25/US 27	From CR 561 to Florida's Turnpike (north ramps)	Widen 4 to 6 lanes	System Performance	STUDY	N/A	PDE/PE/ROW/CST	Lake~Sumter MPO
15	4447871	SR 401 Bridge Replacement	From SR 401 Interchange to Cape Canaveral Air Force Station	Bridge Replacement	System Performance	PE & CST	PE FY 22 \$2,058,358 (Partially Funded)	PE & CST (TBD)	Space Coast TPO
16	448456-1	I-95/LPGA Blvd Interchange	From US 92 to Williamson Blvd	Interchange Improvements/Widening	System Performance	CST	ROW FY 2026 - 2027 \$7,050,000	CST \$86,037,600	River to Sea TPO
17	4197722	I-95 Interchange	@ US-1	Interchange Improvements/Widening	System Performance	CST \$340,000	ROW - FY 2026/27 \$3,350,000		River to Sea TPO
18		I-95 Interchange	@ SR 44	Interchange Improvements/Widening	System Performance	PD&E \$2,250,000		PE/ROW/CST	River to Sea TPO
19		SR100	From Old Kings Road to Belle Terre Pkwy	Widen 4 to 6 lanes	System Performance	ROW \$3,170,000	PE	CST \$31,700,000	River to Sea TPO
20	446445-1	I-4 Corridor Truck Parking - Seminole	Seminole Co. Location	Construct Truck Parking Facilities	System Performance	CST	CST FY 25/26 \$15,960,000	-	MetroPlan Orlando
21		I-75	SR 200 to CR 234	Widening/Modernization, Interchanges	System Performance	PE/ROW/CST	PD&E/Master Plan Underway FY 19/20 \$7,590,000	PE/ROW/CST	Ocala/Marion TPO
22		I-75	SR 91 (Turnpike) to SR 200	Widening/Modernization, Interchanges	System Performance	PE/ROW/CST	PD&E/Master Plan Underway FY 19/20 \$6,300,000	PE/ROW/CST	Ocala/Marion TPO
23		I-75 Interchange	@ US 27 from NW 44th to NW 35th	Safety and Operational Improvements	System Performance	TBD		PE/ROW/CST \$29,341,000	Ocala/Marion TPO
24		I-75 Interchange	@ SR 326	Safety and Operational Improvements	System Performance	TBD		PE/ROW/CST TBD	Ocala/Marion TPO
25		I-4 Corridor Truck Parking - Orange	Orange Co. Location	Construct Truck Parking Facilities	System Performance	PE \$2,500,000		ROW \$2,500,000 CST \$7,500,000	MetroPlan Orlando
26		I-4 Corridor Truck Parking - Osceola	Osceola Co. Location	Construct Truck Parking Facilities	System Performance	PE \$6,660,000		PE \$6,660,000 CST \$19,980,000	MetroPlan Orlando
27	436559-1	SR 60 Rail Bridge	State Road 60 at CSX's S-Line	New Bridge over CSX rail crossing	System Performance/ Safety	CST \$58,000,000	PD&E, PE and ROW phases are complete	CST \$58,000,000	Polk TPO
28	433856-2 433856-3	State Road 60 Widening	CR 630 to the Polk/Osceola County Line	Widen from 2 to 4 lanes	System Performance/ Safety	ROW \$7,830,000	PD&E and Design Completed or Underway	ROW/CST \$58,838,000	Polk TPO



FY 2023/24 CENTRAL FLORIDA MPO ALLIANCE - LIST OF PRIORITY PROJECTS STRATEGIC INTERMODAL SYSTEM (SIS) HIGHWAY PROJECTS

Rank	FM#	Project Name	Project Limits	Description	Primary Performance Measure	Proposed Phase & Cost	Programmed Phases & Costs	Unfunded Phase(s) & Cost	МРО/ТРО
29		I-75 Interchange	@ CR 484	Interchange, capacity improvements to six lanes on CR 484 from SW 49th Ave to CR 475A	System Performance	PD&E/DES/ROW/ CST		PD&E/DES/ROW/ CST	Ocala/Marion TPO
30		I-75 Interchange	@ SR 200	Interchange and capacity improvements	System Performance	PD&E/DES/ROW/ CST		PD&E/DES/ROW/ CST	Ocala/Marion TPO
31		I-75 Interchange	@ SW 20th Street	Construction of a new interchange at SW 20th Street	System Performance	PD&E/DES/ROW/ CST		PD&E/DES/ROW/ CST	Ocala/Marion TPO
32		I-75 Interchange	@ SR 318	Interchange, capacity improvements at CR 318 from NW Highway 225 to NW 60th Avenue	System Performance	PD&E/DES/ROW/ CST		PD&E/DES/ROW/ CST	Ocala/Marion TPO
33		SR 326	from US 301 to old US 301	Widen to four lanes	System Performance	PD&E/DES/ROW/ CST		PD&E/DES/ROW/ CST	Ocala/Marion TPO
34		SR 326	from CR 200A to NE 36th	Widen to four lanes	System Performance	PD&E/DES/ROW/ CST		PD&E/DES/ROW/ CST	Ocala/Marion TPO



REGIONAL TRAIL PROJECTS - SUNTRAIL TIER ONE COAST TO COAST TRAIL

Rank	FM#	Project Name	Project Limits	Description / Regional Trail	Primary Performance Measure	Project Length (Miles)	Proposed Phase & Cost	Programmed Phases & Costs	Unfunded Phase(s) & Cost	МРО/ТРО
T1-1a	437093-2	Space Coast Trail	MINWR Entrance to W. of Kennedy Pkwy	Coast- to-Coast & St. Johns River to Sea		6.8		CST FY 27		Space Coast TPO
T1-1b	437093-3	Space Coast Trail	Kennedy Pkwy to Playalinda Bch Parking Lot	Coast- to-Coast & St. Johns River to Sea		4.4		CST FY 27		Space Coast TPO
T1-1c		Space Coast Trail	Playalinda Rd. to US-1 (Volusia County Line)	Coast- to-Coast & St. Johns River to Sea		12.9	PE Cost TBD		ROW / CST Costs TBD	Space Coast TPO
T1-2	436433-1	Orange Co. Gap, Segment 2	Hiawassee Rd to N of SR 414*	Coast- to-Coast & Heart of Florida		3.0	CST - \$7,531,000	PE - FY 22/23 - \$145,000 CST - FY 25/26 - \$7,531,000		MetroPlan Orlando
T1-3		Pine Hills Trail, Phase 3	Orange/Seminole County Line to Clarcona Ocoee Rd	Coast to Coast		2.5			PE / ROW / CST \$10,440,000	MetroPlan Orlando
T1-4		Seminole Wekiva Trail Tunnels	at SR 434 at SR 436	Coast to Coast		-		ROW - \$555,000	CST - Cost TBD	MetroPlan Orlando
T1-5a	435471-2	South Sumter Trail	From SR 50 to CR 478	Coast- to-Coast & Heart of Florida	Safety	4.0		PE FY 2019/20 \$2,983,341 CST FY 2022/23 \$9,750,000	Fully Funded	Lake-Sumter MPO
T1-5b**	435859-3	SR 50/South Sumter Connector	From US 301 to East of CR 478A	Coast- to-Coast & Heart of Florida	Safety	2.0	TBD	CST 2021/22 \$26.3M***	Fully Funded	Lake-Sumter MPO
T1-5c**	435859-4	SR 50/South Sumter Connector	East of CR 478A to east of of the Sumter/Lake County Line	Coast- to - Coast & Heart of Florida	Safety	8.6	ROW \$38M***	PE 2022/23 \$7.3M***	CST \$85M***	Lake~Sumter MPO
T1-5d**	435859-5	SR 50/South Sumter Connector	East of the Sumter/Lake County Line to CR 33	Coast-to-Coast & Heart of Florida	Safety	4.3	ROW \$38M***	PE 2022/23 \$6.3M***	CST \$52.2M***	Lake~Sumter MPO
T1-5e**	427056-1	SR 50/South Lake Trail Phase 3C	CR 565A (Villa City Rd.) to CR 565A (Montevista)	Coast- to-Coast & Heart of Florida	Safety	1.1	ROW \$20.7M***	ROW FY 2022/23 \$25.8M*** (partially funded)	CST \$27.3M***	Lake-Sumter MPO
T1-5f	422570-3	South Lake Trail 3B	2nd St. to Silver Eagle Rd.	Coast-to-Coast & Heart of Florida	Safety	1.9		ROW 2023/24 \$5.7M CST 2024/25 \$2.3M	Fully Funded	Lake~Sumter MPO
				Remaining	51.5					

^{*}This trail segment is expected to be completed as part of the SR 50 re-alignment project in Groveland.

^{**}Shared-use path included in the roadway project

^{***}Shared-use path and Roadway project costs combined



FY 2023/24 CENTRAL FLORIDA MPO ALLIANCE - LIST OF PRIORITY PROJECTS REGIONAL TRAIL PROJECTS - SUNTRAIL TIER TWO ST JOHNS RIVER TO SEA LOOP TRAIL

FM #	Project Name	Project Limits	Description / Regional Trail	Project Length (Miles)	Proposed Phase & Cost	Programmed Phases & Costs	Unfunded Phase(s) & Cost	МРО/ТРО
4398621	Oak Hill to Edgewater Gap	From Kennedy Pkwy to Dale Ave	St. Johns River to Sea Loop & East Coast Greenway	13		PE FY 24/25 \$50,000 CST FY 25/26 \$5,889,944	Fully Funded	River to Sea TPO
439864-1	New Smyrna Gap: Myrtle Av	From 10th St to SR 44/Lytle Av	St. Johns River to Sea Loop & East Coast Greenway	1.6		CST FY 22/23 \$500,000 CST FY 23/24 \$1,947,914	Fully Funded	River to Sea TPO
4390396	Spring to Spring Trail Gap: Debary	W Highbanks Rd to DeBary Plantation Bv	St. Johns River to Sea Loop & Heart of Florida	1.5		CST - FY 23/24 \$1,173,000	Fully Funded	River to Sea TPO
439874-1	Spring to Spring Trail Gap: DeLand	Lake Beresford Park to Grand Av	St. Johns River to Sea Loop & Heart of Florida	3.6			CST (project segmented for PE and ROW)	River to Sea TPO
439874-2	Spring to Spring Trail Gap: DeLand	Lake Beresford Park to Old New York Ave	St. Johns River to Sea Loop & Heart of Florida	1.7		PE FY 23/24 \$5,000	ROW/CST	River to Sea TPO
439874-3	Spring to Spring Trail Gap: DeLand	Old New York Av to SR 44	St. Johns River to Sea Loop & Heart of Florida	0.8		PE FY 23/24 \$5,000	ROW/CST	River to Sea TPO
439874-4	Spring to Spring Trail Gap: DeLand	SR 44 to Grand Av Trailhead	St. Johns River to Sea Loop & Heart of Florida	0.9		PE FY 23/24 \$5,000	ROW/CST	River to Sea TPO
4398761	SR 15 (US 17)	From SR 40 to Putnam County Line	St. Johns River to Sea Loop & East Coast Greenway	14	CST Cost TBD		CST	River to Sea TPO
4102511	US 17 Trail	W. Baxter St to SR 40	St. Johns River to Sea Loop & Heart of Florida	6.3	CST Cost TBD	Included in road widening project	CST	River to Sea TPO
4398652	Palmetto Ave. Gap	Ridge Blvd to Beville Road	St. Johns River to Sea Loop	1.5		CST FY 22/23 \$1,993,025	Fully Funded	River to Sea TPO
4398653	Spruce Creek Rd Gap	S of Selin Cir to Herbert St	St. Johns River to Sea Loop	1.5		CST FY 22/23 \$448,320	Fully Funded	River to Sea TPO
4398654	South Daytona Gap	Sauls St/McDonald Rd to Carmen Dr/Ridge Bv	St. Johns River to Sea Loop	1		CST FY 27/28 \$9,603,771	Fully Funded	River to Sea TPO
447963-1	New Smyrna Gap: SR 44 to US 1	SR 44/Lytle Av to US 1	St. Johns River to Sea Loop	4.5			PE/CST	River to Sea TPO
4398731	SR A1A - Flagler Beach	From S. 26th St to N. 9th St	St. Johns River to Sea Loop & East Coast Greenway	2.8		PD&E FY 23/24 \$9,442 PE FY 23/24 \$4,521	CST	River to Sea TPO
	Ormond Beach Gap: SR 40	Cassen Park to A1A	St. Johns River to Sea Loop & East Coast Greenway	1.1	PE Cost TBD		CST	River to Sea TPO
		Total	UNFUNDED Miles Remaining	55.8				

NOTE: Projects are not ranked because most trail segments have a project development phase funded in the Work Program / TIP.



REGIONAL TRAIL PROJECTS - SUNTRAIL TIER THREE & TRANSPORTATION ALTERNATIVES

Rank	FM#	Project Name	Project Limits	Description / Regional Trail	Primary Performance Measure	Project Length (Miles)	Proposed Phase & Cost	Programmed Phases & Costs	Unfunded Phase(s) & Cost	МРО/ТРО
T3-1	430975-2	Wekiva Trail (Segments 1 & 5)	Disston Ave. to CR 437	Mt. Dora Bikeway	Safety	15		PD&E Completed 2015 PE underway	ROW \$19,000,000 CST \$7,895,683	Lake~Sumter MPO
T3-2		Silver Springs to Mount Dora	From SE 64th Ave Trailhead to CR 42	Heart of Florida; Mt. Dora Bikeway		16.6	PE \$550,000	Trail in Marion County will be on existing public lands.	CST \$7,300,000	Ocala/Marion TPC
T3-3	407402-3 407402-4	East Coast Greenway/528	From US-1 to Port Canaveral	East Coast Greenway		8.8	CST	ROW FY 2024	CST phase needed in same FY as road widening & reconstruction	Space Coast TPO
T3-4	436360-1	Black Bear Scenic Trail	From Levy Hammock Rd to US 17	Heart of Florida	Safety	27.3	PD&E \$2,700,000		PE/ROW/ CST (a portion of the trail is included w/ road widening #4106742)	Lake~Sumter MPO, River to Sea TPO, Ocala Marion TPO
T3-5a		Shingle Creek Trail Phase 2C North	Osceola Pkwy - From Tapestry Subdivision to Orange County Line	Shingle Creek Regional Trail		10.7			CST \$8,431,547 CEI \$844,154	MetroPlan Orlando
T3-5b		Shingle Creek Trail Phase 2B South	Yates Connector-From Toho Vista to Pleasant Hill Rd	Shingle Creek Regional Trail		2.1			CST \$8,155,505 CEI \$815,550	MetroPlan Orlando
T3-5c		Shingle Creek Trail Phase 2D North	Overpass at Osceola Pkwy.	Shingle Creek Regional Trail					CST \$10,600,000	MetroPlan Orlando
T3-6		Space Coast Trail - US-1	From SR 50 to Grace Street	East Coast Greenway		3.1	PE Cost TBD	Feasibility Study complete	CST \$3,700,000	Space Coast TPO
T3-7		Pine Hills Trail Phase 2	From Bonnie Brae to Clarcona-Ocoee Road	Shingle Creek Regional Trail		2.3		PE - FY 22/23 - \$903,000 CST - FY 26/27 - \$4,606,000		MetroPlan Orlando
T3-8		West Orange Trail Phase 5b	From Rock Springs Road to Wekiva Springs SP entrance	Heart of Florida; Mt. Dora Bikeway		2.8	PE \$500,000		PE / ROW / CST	MetroPlan Orlando
T3-9	440429-1	West Orange Trail Phase 4A	Along N Rock Springs Rd from Lester Road to Kelly Park	West Orange Trail		3.3	PE - \$1,900,000	PE FY 27/28 \$1,311,000	ROW/ CST	MetroPlan Orlando
T3-10	441626-1	North Lake Trail (3A & B)	From CR 450 to SR 40	River to Hills Trail	Safety	19.5	PE \$3,350,000	Study FY 2018 PD&E Underway	ROW / CST	Lake~Sumter MPO
T3-11		Santos to Baseline Trail	Santos Trailhead	Heart of Florida		4.5	CST \$1,500,000	PE	ROW/CST	Ocala/Marion TPC
T3-12		Pruitt Trail	Pruitt Trailhead to Bridged Road Trailhead	Heart of Florida		5	-	ROW	CST	Ocala/Marion TPC
T3-13		Nature Coast Connector	Dunnellon to Chiefland	Nature Coast					CST	Ocala/Marion TPC
T3-14	430225-4	Shingle Creek Trail	From W Taft-Vineland Rd to SR 528	Shingle Creek Regional Trail		1		CST FY 23/24 \$8,359,000	CST \$5,267,000	MetroPlan Orlando
T3-15		West Orange Trail Phase 4D	From Kelly Park Entrance to Wekiva Parkway	West Orange Trail		2.91			PE \$4,046,392 CST \$19,330,017 CEI \$1,933,001	MetroPlan Orlando
T3-16		West Orange Trail Phase 4B	Along Welch Rd from Rock Springs Rd to Wekiva Springs Parkwy Entrance	West Orange Trail		2.7	PE \$1,250,000		PE/ROW/CST	MetroPlan Orlando
T3-17	452289-1	Shingle Creek Trail Phase 4	From Alhambra Dr to Old Winter Garden Rd	Shingle Creek Regional Trail		1.6		PE FY 25/26 \$1,532,000 CST FY 27/28 \$9,862,000		MetroPlan Orlando



REGIONAL TRAIL PROJECTS - SUNTRAIL TIER THREE & TRANSPORTATION ALTERNATIVES

Rank	FM#	Project Name	Project Limits	Description / Regional Trail	Primary Performance Measure	Project Length (Miles)	Proposed Phase & Cost	Programmed Phases & Costs	Unfunded Phase(s) & Cost	мро/тро	
T3-18	448756-1	Shingle Creek / Kirkman Trail	From Raleigh St to Old Winter Garden Rd	Shingle Creek Regional Trail		1.2		CST FY 24/25 \$2,211,000		MetroPlan Orlando	
T3-19		Glendale Street Trail	New Jersey Road to Lakeland Highlands Rd	Fort Fraser Trail Extension		0.65	CST \$960,000	Design FY 2023/24 \$200,000	CST \$960,000	Polk TPO	
T3-20	440272-1	Fort Fraser Trail Bridge	State Road 60 Crossing	Fort Fraser Trail		0.25	PD&E/PE \$750,000		PD&E/PE \$750,000	Polk TPO	
T3-21	435391-1	Old Dixie Trail	Auburndale/Van Fleet Trail to the Haines City Trail	Old Dixie Trail		10.5	PE - \$2,000,000	PD&E Underway	PE - \$2,000,000	Polk TPO	
T3-22	443606-1	Tenoroc Trail	Lake Crago Park to Braddock Road/Polk Parkway	Tenoric Trail		7.1	PE - \$2,000,000	PD&E Programmed FY 2023/24	PE - \$2,000,000	Polk TPO	
	Total Miles Requested										



REGIONAL TRANSIT PRIORITIES

Transit Projects Programmed/Under Construction

Brightline Trains USA (West Palm Beach - Orlando) - Private Sector

SunRail - Phase II North (DeBary - DeLand)

Prospective Transit Projects (Being Studied or in Development)

SunRail Connection to Orlando International Airport (Meadow Woods Station area to OIA)

OIA Refresh Alternatives Analysis

US 192 Premium Transit Service

SR 50 Premium Transit Service

Lymmo Expansion (North/South)

SR 436 – Premium Transit Service

US 441 Premium Transit Service

Brightline Cocoa Station Revenue Ridership Study

Intermodal Passenger Rail Station Feasibility Study - Cocoa Area

Votran Mobility on Demand Bus Service to SunRail - Phase II North (DeLand)

Downtown Lakeland Intermodal Center

Privately Funded Transit Projects Being Pursued

Brightline Trains - Orlando - Miami (Intercity Passenger Rail) - Under Construction

Brightline Trains -Orlando – Tampa (Intercity Passenger Rail) - Study Underway

Future Transit Projects that will be studied

SunRail Parking Feasibility (Phase II South)



FY 2023/24 CENTRAL FLORIDA MPO ALLIANCE - LIST OF PRIORITY PROJECTS TRANSPORTATION SYSTEMS MANAGEMENT AND OPERATIONS (TSM&O) PROJECTS

FM #	Project Name	Project Limits	Description	Primary Performance	Proposed Phase & Cost	Programmed Phases & Costs	Unfunded Phase(s) & Cost	мро/тро				
MetroPlan Orlando												
1	Kaley Avenue	I-4 to South Orange Avenue	ITS/Technology	System Performance	PE \$155,000			MetroPlan Orlando				
River to Sea TPO												
1 453490-1	South Daytona Traffic Camera Network	Citywide	ITS - Install traffic monitoring system	System Performance	TBD			River to Sea				
2	Signal Enhancement at SR5/US1 and SR 100		Add protected lanes	Safety	TBD			River to Sea				
3	SR 400 (Beville Rd) Mast Arm Traffic Signals (Golfview Blvd & Magnolia Av)		Traffic Signal Upgrade	System Performance	TBD			River to Sea				
Space Coast TPO												
1	SR 50	South Street (SR 405) to US 1	ITS Infrastructure - coordinated traffic signals; ITS strategies	System Performance	PE \$206,000		PE \$206,000	Space Coast				
2 428930-1	ITS Operational Support	Countywide	Operational Support for Traffic Management Facility \$300,000 per year - boxed funds	System Performance	PE \$300,000	\$300,000 (FY 2024 - 2029)	PE \$300,000	Space Coast				
Ocala-Marion TPO												
1	SR 40	@ 40th Avenue Intersection	Safety and operational improvements, including intersection realignment	System Performance; Safety	PE/ROW/ CST		PE/ROW/ CST	Ocala/Marion TPO				
2 237988-1	SR 40	@ SR 35/Baseline Road Intersection	Construction of a roundbout at the intersection	System Performance; Safety	PE/ROW/ CST \$18,600,000		PE/ROW/ CST	Ocala/Marion TPO				
3	US 301	County Line to US 441 in Belleview	Fiber/ITS connectivity and traffic signal coordination. Supports regional operations, emergency response and alternative route coordination	System Performance; Safety	PE/CST		PE/CST	Ocala/Marion TPO				
Lake Sumter	тро											
1 436365-1	Sumter County ITS (Phase 1)		ITS	Operations	CST \$714,150		CST \$714,150	Lake Sumter				
2	US 27 ATMS		ATMS	Operations	CST \$1,656,000		CST \$1,656,000	Lake Sumter				
3	ITS Initial Deployment Equipment & Installation	Countywide	ITS	Operations	CST \$60,000 (study)		CST \$60,000 (study)	Lake Sumter				
4	ITS Fiber Infrastructure	Countywide	ITS	Operations	CST \$57,000 (study)		CST \$57,000 (study)	Lake Sumter				
5	Intelligent Traffic Signal Controllers	Countywide	ITS	Operations	CST \$250,000		CST \$250,000	Lake Sumter				
6	US Highway 27	at Lake Minneloa Shores	Intersection Improvement	Operations	PE \$200,000		PE \$200,000	Lake Sumter				
7	US 27 & SR 44 Intersection Improvements		Intersection Improvement	Operations	PD&E		PD&E	Lake Sumter				



RON DESANTIS GOVERNOR 719 S. Woodland Boulevard DeLand, Florida 32720-6834

JARED W. PERDUE, P.E. SECRETARY

Marion County Project Status Update as of April 30, 2024

The following is a brief status update on major FDOT road construction projects in Marion County as of the April cutoff. The next cutoff date is May 31, 2024. Information is also available on www.cflroads.com. For questions, please contact Jonathan Scarfe at 386-943-5791 or via email at D5-MPOLiaisons@dot.state.fl.us.

MARION COUNTY

UPCOMING PROJECTS:

447603-1 | Intersection Improvements at S.R. 492 (NE 14th Street) and NE 25th Avenue

447603-1 NW 10th/NE 14th St (SR 492) to NE 25th Ave



- Contract: T5803
- Contractor: Highway Safety Devices, Inc.
- Estimated Start Date: May 2024
- Estimated Completion Date: Fall 2024
- Construction Cost: \$1 million
- Description: The purpose of this project is to improve the intersection of Northeast 14th Street (State Road 492) at Northeast 25th Avenue. The improvement will include reconstruction of the signal to increase the safety of the intersection.
- Update: This project is expected to begin in May 2024.

CURRENT PROJECTS:

426179-1 | Silver Springs State Park Pedestrian Bridges

426179-1 Silver Springs State Park Pedestrian Bridges



Contract: T5796

Contractor: Lambert Bros., Inc.Start Date: January 8, 2024

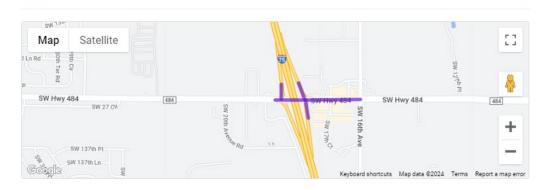
Estimated Completion Date: Fall 2024

Construction Cost: \$3.4 million

- Description: The Florida Department of Transportation (FDOT) will construct two 8-foot-wide boardwalks within Silver Springs State Park—the Half Mile Creek boardwalk to the north and the Fort King Waterway boardwalk to the south. The 748-foot Half Mile Creek boardwalk will connect to an existing path on the west side of the park before stretching across the creek and meeting an underutilized trail to the east. The other, a 550-foot boardwalk, will run south from the existing Ross Allen Island boardwalk before crossing the Fort King Waterway with a 65-foot timber bridge. After the bridge, the boardwalk will continue for approximately 120 feet south before meeting a 180-foot limerock trail leading to an existing group campsite. All boardwalks and trails associated with this project will comply with the Americans with Disabilities Act (ADA).
- Update: The contractor is coating production piles at Half Mile Creek with installation to follow. At Fort King, crews are cutting production piles to length. Clearing, grubbing, and excavation work continues.

433651-1 | C.R. 484 and I-75 Interchange Roadway Improvements 443170-1 | I-75 Resurfacing from Sumter County line to S.R. 200

433651-1 CR 484 from SW 20th Avenue to CR 475A





Contract: T5597

• Contractor: Anderson Columbia Co., Inc.

Start Date: January 4, 2023

Estimated Completion Date: Fall 2024

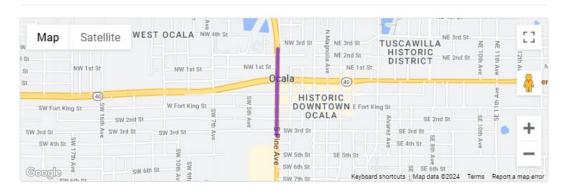
Construction Cost: \$40 million

- Description: The Florida Department of Transportation (FDOT) will be improving safety and traffic flow on County Road (C.R.) 484 from west of S.W. 20th Avenue to east of County Road (C.R.) 475A and will also be resurfacing I-75 from the Sumter County line to State Road (S.R.) 200 in Marion County.
- Update: (433651-1) The contractor continues grading, drainage, and widening work within the project limits. Crews are encountering utility delays due to a plethora of unknown service lines that were not identified in the project plans.

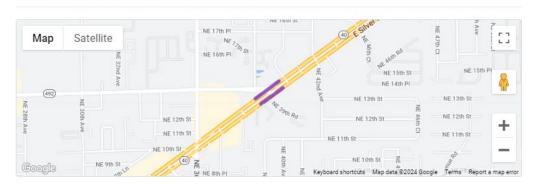
(443170-1) The contractor resumed milling, paving, and guardrail operations on both northbound and southbound I-75. Crews continue with grade improvements at median crossovers.

433661-1 | U.S. 441 and S.R. 40 Intersection Improvements 445800-1 | S.R. 40 and S.R. 492 Intersection Improvements

433661-1 US 441 from SW 3rd St. to NW 2nd St.



445800-1 SR 40 at SR 492 Intersection Improvements



Contract: T5747

Contractor: C.W. Roberts Contracting Inc.

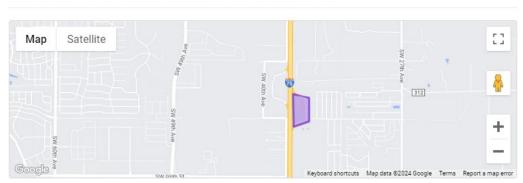
Construction Cost: \$6.7 million

Start Date: April 4, 2023

- Estimated Completion Date: Summer 2024
- Description: The project includes milling and resurfacing, median modifications, turn lane modifications, curb & gutter, drainage improvements, sidewalk, ADA improvements, traffic signal upgrades, signing and pavement markings, and utility relocations.
- Update: The estimated completion date was changed from Spring 2024 to Summer 2024 for this contract due to utility delays. (433661-1) The contractor continues to install light poles, address drainage, and conduct widening operations on the northbound side of U.S. 441. (445800-1) The contractor is finishing up final signal work and correcting lane striping.

438562-1 | I-75/S.R. 93 Northbound Rest Area North of S.R. 484 to South of S.R. 200

438562-1 I-75 NB Rest Area Reconstruction between CR 484 and SR 200



Contract: T5784

Contractor: Commercial Industrial Corp.

Start Date: August 26, 2023

Estimated Completion Date: Early 2025

• Construction Cost: \$31 million

- Description: This project will renovate the northbound Interstate 75 (I-75) rest area between County Road (C.R.) 484 and State Road (S.R.) 200 in Marion County. The project aims to reconstruct the facilities and update amenities to serve the traveling public better and meet current standards. Parking will be expanded for passenger vehicles, RVs, and trucks. Work will include resurfacing the existing truck parking to become the car parking lot, constructing new truck parking and ramps, renovating the building, adding new utilities and a perimeter wall, and other incidental construction. The rest area will be closed to the public until the project is complete.
- Update: The contractor has nearly finished pouring concrete for the truck parking lot. Crews have installed exterior wall panels for the rest area buildings. Interior plumbing and electrical work have started.

441141-1 | S.R. 464 Resurfacing from U.S. 301/U.S. 27 to S.R. 35

441141-1 SR 464 from SW 2nd Ave to SR 35



Contract: T5782

• Contractor: Anderson Columbia Co., Inc.

Start Date: August 23, 2023

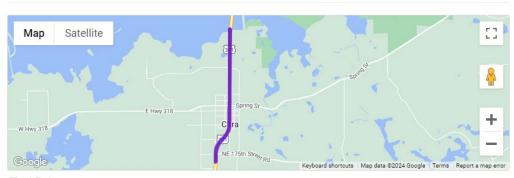
Estimated Completion Date: Spring 2025

• Construction Cost: \$26.1 million

- Description: The Florida Department of Transportation (FDOT) is designing improvements along State Road (S.R. 464) from east of U.S. 301/U.S. 27 to Baseline Road (S.R. 35). The purpose of the project is to extend the life of the existing roadway by repaving this segment of S.R. 464. Various operational and safety enhancements are also planned, including restriping a portion of the corridor to provide bicycle lanes, reconstructing pedestrian curb ramps and constructing new sidewalk to fill gaps, and realigning crosswalks at the signalized intersections to enhance pedestrian safety. Traffic signal adjustments and drainage upgrades are also included.
- Update: Daytime operations include grading, sodding, sidewalk, and drainage work throughout the project. Overnight signal work is progressing.

445212-1 | U.S. 301 Resurfacing from South of Northeast 175th Street to the Alachua County Line

445212-1 US 301 from south of NE 175th St to the Alachua County Line



Contract: E59B1

Contractor: V.E. Whitehurst & Sons, Inc.

Start Date: November 3, 2023

Estimated Completion Date: Summer 2024

Construction Cost: \$5.4 million

Description: The purpose of this project is to resurface U.S. 301 from south of Northeast 175th Street to
the Alachua County line in Citra to extend the life of the existing roadway. The project will repave the
travel lanes and add a 7-foot-wide buffered bicycle lane on both sides of the roadway from the south
end of the project to Spring Street (County Road 318). New turn lanes are planned at the U-turn
locations north of the Citra Church of God and south of the Royal Palm RV Park. Asphalt will be added

at other U-turn locations to provide more space for larger turning vehicles. Traffic signal upgrades are also planned at Spring Street.

• Update: The contractor has begun daytime paving operations northbound and southbound.

445217-1 | S.R. 326 Resurfacing from Northwest 12th Avenue to S.R. 40

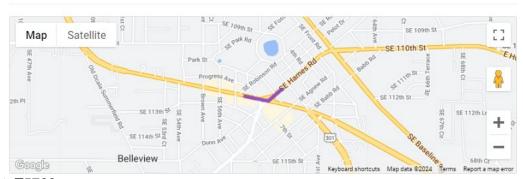
445217-1 SR 326 from NW 12TH Ave to SR 40



- Contract: T5786
- Contractor: C.W. Roberts Contracting, Inc.
- Start Date: October 14, 2023
- Estimated Completion Date: Late 2024
- Construction Cost: \$11 million
- Description: This project will make improvements to State Road (S.R.) 326 from Northwest 12th Avenue to S.R. 40 near Marion County. The project will extend the life of the existing roadway through milling and resurfacing all primary and secondary travel lanes. Construction improvements include replacing mailboxes, installing asphalt aprons at various locations, paving side street connections, and reconstructing driveways. The project will also replace signage as needed and add new pavement markings. An eastbound to northbound left turn lane will be added at Northeast 49th Street. At Northeast 40th Avenue Road, an eastbound to southbound right turn lane and a westbound to southbound left turn lane will be added. A new signal will be installed at the Northeast 25th Avenue and Northeast 36th Avenue intersections. New signal heads will allow for protected left turns at the Northeast 58th Avenue intersection.
- Update: The contractor is completing widening, drainage, shoulder grading and miscellaneous concrete work at Northeast 40th Avenue and Northeast 49th Avenue. Signal work has begun at Northeast 25th Avenue and Northeast 36th Avenue.

445701-1 | Southeast Abshier Boulevard from Southeast Hames Road to north of Southeast Agnew Road Intersection Improvements

445701-1 SE Abshier Blvd from SE Hames Rd to north of SE Agnew Rd



- Contract: T5768
- Contractor: C.W. Roberts Contracting, Inc.

- Construction Cost: \$3 million
- Start Date: April 29, 2023
- Estimated Completion Date: Spring 2024
- Description: This project will construct improvements at the intersection of Southeast Abshier Boulevard (U.S. 27/U.S. 301/U.S. 441) and Southeast Hames Road to enhance safety and operations for drivers, pedestrians, and bicyclists. The project proposes to create left turn lanes in each direction on SE Abshier Boulevard west of SE Hames Road with a raised concrete traffic separator in the middle.
- Update: The intersection improvements are nearly finished and approved. After considering several options, the problem areas with the medians and lane striping were corrected. This project is expected to finish on schedule.

448924-1 | S.R. 492 Bridge Improvements Over the C.S.X. Railroad

448924-1 SR 492 over CSX RR



Contract: D56B1

Contractor: RAM Construction Services

Start Date: April 12, 2024

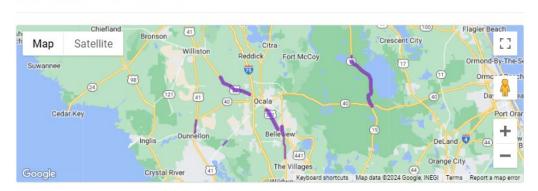
Estimated Completion Date: Spring 2024

Construction Cost: \$285,000

- Description: The Florida Department of Transportation (FDOT) will be making improvements to the State Road (S.R.) 492 (Bonnie Heath Boulevard) bridge over the C.S.X. Railroad in Marion County. Work includes concrete repair, joint rehabilitation, and applying a type of coating called an epoxy overlay to the bridge deck. The epoxy overlay seals the concrete surface, which helps to prolong the life of the bridge. The overlay also increases friction on the traveling surface, making it safer for motorists.
- Update: The contractor conducted bridge repair and applied the epoxy concrete overlay followed by thermoplastic striping. A final walkthrough is being scheduled before final acceptance.

452229-3 | Marion County Districtwide Rumble Strips Installation

452229-3 Districtwide Rumble Strips



Contract: T5821

Contractor: TRP Construction Group, LLC

Start Date: April 18, 2024

• Estimated Completion Date: Summer 2024

Construction Cost: \$843,000

- Description: This project involves installing rumble strips and pavement markings as safety countermeasures along multiple road segments on State Road (S.R.) 35, S.R. 25, S.R. 45, S.R. 500, S.R. 19, and S.R. 200 in Marion County.
- Update: The contractor has begun their overnight rolling rumble and striping operation along various segments of roadway around Marion County.



TO: Committee Members

FROM: Rob Balmes, Director

RE: 2050 Long Range Transportation Plan (LRTP) Update

Summary

On April 23, 2024, the TPO hosted a formal kick-off meeting of Navigating the Future, 2050 Long Range Transportation Plan at the Marion County Commission Auditorium. Please find attached to this memo a one-page fact sheet outlining the project timeline.

A project website page has been published and is located on the TPO's website under Plans and Programs, 2050 Long Range Transportation Plan (LRTP). The address may also be found at: https://storymaps.arcgis.com/stories/c88b20f1d8e74c5f96dd7fdc9f98a5c3

On the website page, citizens and partners have opportunities for ongoing involvement through a web-based survey and public comment map located on the website page. Additionally, the first community open house will be in September 2024. On the page, an introductory video was also developed for the project. Regular updates will be posted to the website page during the entire plan development process.

Attachment(s)

2050 LRTP Fact Sheets

If you have any questions, please contact me at: 352-438-2631.



Seeking your Input!

On April 24, 2024, the Ocala-Marion Transportation Planning Organization (TPO) kicked off Navigating the Future 2050 Long Range Transportation Plan (LRTP).

Navigating the Future serves as a 25-year blueprint for transportation improvements in Marion County and considers all modes of transportation, including roadways, transit, bicycles, pedestrians, trails, and freight.

Please participate in the future of transportation in our community by taking a short online survey, and providing feedback on the public comment map.



For more information on Navigating the Future, please visit the TPO's project page:

https://storymaps.arcgis.com/stories/c88b20f1d8e74c5f96dd7fdc9f98a5c3

Public Survey:

https://www.surveymonkey.com/r/WX7TZHT

Public Comment Map:

https://experience.arcgis.com/experience/0bcfbcd612394e6798b0c684a53bb80f/

Scan the QR code to visit the LRTP's website





2710 E Silver Springs Blvd
Ocala, FL 33470
352-438-2630
ocalamariontpo@marionfl.org



What is the 2050 Long Range Transportation Plan?

The TPO Long Range Transportation Plan (LRTP) is the cornerstone of the transportation planning process for the Ocala/Marion County planning area. The LRTP serves as a twenty-five (25) year blueprint for transportation improvements for the entire county that considers all surface modes of transportation, including roadways, transit, bicycles, pedestrians, trails, and freight. The development of the LRTP is based on an extensive participatory process with input from partners, stakeholders and the general public.

The two core elements of the LRTP include the Needs Plan and Cost Feasible Plan. A project that is included in the Needs Plan must go through a careful vetting process to ensure it is supported by the community; and meets the approval of the elected TPO leaders. A Needs Plan project is further prioritized based on available funding and whether it effectively supports the vision and goals of the TPO. If a project meets these thresholds, it is identified in the Cost Feasible Plan and will be eligible for funding.

What will the LRTP Do?

The LRTP will...

- Assess the transportation system of Ocala/Marion County
- Identify growth/development scenarios for the future
- Identify multi-modal project needs from 2025 to 2050
- Document public and partner input and feedback

How to Get Involved?

Visit the TPO's website: https://ocalamariontpo.org/

Here, you can participate in an Online Survey, Interactive Comment Map, learn about upcoming meetings, and review project documents as they become available.



Scan the QR code to visit the LRTP's website

Project Timeline

Spring/Summer 2024

- Kick-Off Meeting (Apr. 23)
- Project Video 1 (Apr.)
- Public Survey 1 (Apr.)
- Comment Map (Apr.)

Fall 2024

- Community Open House 1 (Sep.)
- TPO Board Update (Oct.)

Winter 2025

- Public Survey 2 (Jan.)
- Community Open House 2 (Feb.)

Spring/Summer 2025

- Draft Needs Plan (Mar.)
- Project Video 2 (Apr.)
- Draft Cost Feasible Plan (May)

Fall 2025

- Draft LRTP Public Review (Sep.)
- TPO Board Presentation (Sep.)
- LRTP Adoption (Nov. 20)

Contact Information

Ocala Marion TPO 2710 E Silver Springs Blvd Ocala, FL 33470 352-438-2630 ocalamariontpo@marionfl.org

